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UPDATED & REVISED ANNUAL PROCUREMENT PLAN FOR GOODS (FY: 2023-2024, QUARTER: 4)

Ministry / Division	: Ministry of Road Transport and Bridges/ Road Transport and Highway Division
Agency	: Dhaka Transport Coordination Authority (DTCA)
Procuring Entity Name	: Md. Mamunur Rahman (Project Director)
Project / Programme Name & Code	: TA Project for Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City & Adjacent Districts (Phase-II) (Code: 223045700)

Project cost (In Lakh Taka)	
8387.10	Total
5399.56	GoB
2987.54	PA

Package No.	Description of Procurement Package as per TAPP (GOODS) (7 Packages)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Cost (In Lakh Tk.)	Time for Process	Indicative Dates							
									Invitation for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-2(a)	Procurement of Rapid Pass (FeliCa IC) Card, SAM (Secure Access Module) and Associated Service	piece	L.S	OTM (NCT)	HoPE (ED)	GoB	393.47	Planned Dated	17-05-2023	15-06-2023	04-08-2023	03-09-2023	06-09-2023	16-09-2023	-	14-01-2024
								Planned Days	0	29	50	30	3	10	122	120
								Actual Dates	17-05-2023	15-06-2023	26-09-2023	11-10-2023	12-10-2023	02-11-2023	169	09-04-2024
GD-2(d)	Procurement of Rapid Pass Card and Associated Service	piece	150000	DPM	RTHD	GoB	112.70	Planned Dated	31-03-2024	04-04-2024	04-04-2024	05-05-2024	05-05-2024	07-05-2024	-	04-06-2024
								Planned Days	0	7	0	31	0	-	38	7
								Actual Dates	31-03-2024		08-04-2024	13-06-2024	13-06-2024	23-06-2024	-	22-07-2025
GD-12	Repair & Maintenance of Computer	piece	L.S	DPM (in Cash)	PD	GoB	1.23	Planned Dated	Not Applicable (Recurring Cost, Cost as per requirement)							
								Planned Days								
								Actual Dates								
GD-13	Repair & Maintenance of Office Equipment	piece	L.S	DPM (in Cash)	PD	GoB	1.98	Planned Dated	Not Applicable (Recurring Cost, Cost as per requirement)							
								Planned Days								
								Actual Dates								
GD-14	Office Stationeries & other Consumables	piece	LS	RFQ	PD	GoB	3.96	Planned Dated	04-01-2024	11-01-2024	11-01-2024	11-02-2024	11-02-2024	-	-	18-02-2024
								Planned Days	0	7	0	31	0	-	38	7
								Actual Dates	04-01-2024	15-01-2024	15-01-2024	25-01-2024	25-01-2024	-	-	31-01-2024
GD-15	Promotional Campaign for Clearing House	piece	LS	RFQ	PD	GoB	4.93	Planned Dated	04-06-2024	07-06-2024	07-06-2024	08-06-2024	08-06-2024	-	-	11-06-2024
								Planned Days	0	3	0	1	0	-	4	7
								Actual Dates	04-06-2024	07-06-2024	07-06-2024	08-06-2024	08-06-2024	-	-	11-06-2024
GD-18	Promotional Campaign for Clearing House	piece	LS	RFQ	PD	GoB	4.68	Planned Dated	20-09-2023	27-09-2023	27-09-2023	28-10-2023	28-10-2023	-	-	04-11-2023
								Planned Days	0	7	0	31	0	-	38	7
								Actual Dates	30-10-2023	06-11-2023	06-11-2023	07-12-2023	07-12-2023	-	-	14-12-2023
TOTAL VALUE OF GOODS PROCUREMENT:																522.95

Saddam Hossain
07/09/28

Saddam Hossain
Assistant Project Manager
Clearing House (Phase-2) Project
&
Assistant Programmer
(Clearing House Administrator)
Dhaka Transport Coordination Authority (DTCA)

Md. Pervej Howlader
09/06/2028

Md. Pervej Howlader
Project Manager
Clearing House (Phase-2) Project
&
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(Clearing House Operation and Maintenance)
Dhaka Transport Coordination Authority (DTCA)

Md. Mamunur Rahman
07/06/28

Md. Mamunur Rahman
Project Director
Clearing House (Phase-2) Project
&
Senior Road Safety Specialist
Dhaka Transport Coordination Authority (DTCA)

Neelima Akhter
07/06/28

Neelima Akhter
Executive Director
(Additional Secretary)
Dhaka Transport Coordination Authority (DTCA)

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UPDATED & REVISED ANNUAL PROCUREMENT PLAN FOR SERVICE (FY: 2023-2024, QUARTER: 4)

Ministry / Division	: Ministry of Road Transport and Bridges/ Road Transport and Highway Division		Project cost (In Thousand Taka)	
Agency	: Dhaka Transport Coordination Authority (DTCA)	Total	8387.10	
Procuring Entity Name	: Md. Mamunur Rahman (Project Director)	GoB	5399.56	
Project / Programme Name & Code	: TA Project for Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City Adjacent Districts (Phase-II) (Code: 223045700)	PA	2987.54	

Package No.	Description of Procurement Package as per TAPP (SERVICES) (4 Packages)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Cost (In Lakh Tk.)	Time for Process	Indicative dates										
									Advertise Eol	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Combined Evaluation	Negotiation	Issuance of NoA/Work order	Letter of Acceptance	Sign of Contract	Total Time to Contract signature	Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S3-CH(a)	Item-1 Design, Development, Testing, Implementation and Maintenance of an Android Based AFC Bus Validator System along with necessary system integration with Clearing House of DTCA. Item-2: Design, Development, Testing, Implementation and Maintenance of an Android-Based TOM System for Handy POS device along	system	2	QCBS	RTHD	GoB	90.87	Planned Dates	25-06-2023	09-08-2023	08-09-2023	28-09-2023	11-10-2023	16-10-2023	15-11-2023	22-11-2023	06-12-2023	-	05-12-2026
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095
								Actual Dates	25-06-2023	08-10-2023	05-11-2023	14-02-2024	28-02-2024	20-03-2024	20-05-2024	23-05-2024	30-05-2024	-	29-05-2027
S6-CH	Advertising expenses	piece	L.S	DPM (in Cash)	PD	GoB	2.90	Planned Dates	Not Applicable (Recurring Cost, Cost as per Requirement)										
								Planned Days											
								Actual Dates											
S8-CH	Consultancy Services for Clearing House Management	person	1	SIC	PD	GoB	14.83	Planned Dates	Not Applicable (Procurement Completed in Previous FY: 2022-23, but Payment Continues)										
								Planned Days											
								Actual Dates											
S10-CH	Salary of outsourced PIU staffs (6 National persons, 216 MM)	person	5	OTM (NCT)	PD	GoB	13.20	Planned Dates	Not Applicable (Procurement Completed in Previous FY: 2022-23, but Payment Continues)										
								Planned Days											
								Actual Dates											
TOTAL VALUE OF SERVICES PROCUREMENT:							121.80												

MJH
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Clearing House (Phase-2) Project
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