

ANNUAL PROCUREMENT PLAN FOR GOODS (FY 2022-2023)

Ministry / Division	Ministry of Road Transport and Bridges/ Road Transport and Highway Division
Agency	Dhaka Transport Coordination Authority (DTCA)
Project / Programme Name & Code	Executive Director, Dhaka Transport Coordination Authority (DTCA)
Project / Programme Name & Code	Preparation of Comprehensive Transport Masterplan for Narayanganj and Gazipur City Corporation
Project cost (In Lakh Taka)	4161.79 (1295.40)
Total	4161.79 (1295.40)
Project cost (In Lakh Taka)	4161.79 (1295.40)
GOB	4161.79 (1295.40)
PA	0.00

Package No.	Description of Procurement Package as per PP/TAPP (GOODS)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Not used in GOOD	Indicative dates							Total Time to Contract Signature	Completion of Contract
										Invitation for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature		
1		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DTCA-G1A2	Supply of Coffice Equipment-2	Lot	1	RFQ	PD	GOB	3.30	Planned Dated Planned Days Actual Dates	-	17/08/2023	25/08/2023	28/08/2023	31/08/2023	03/09/2023	03/09/2023	13/09/2023	13/09/2023	
DTCA-G2C3	Supply of Computer, Laptop and Accessoriest-3	Lot	1	RFQ	PD	GOB	4.50	Planned Dated Planned Days Actual Dates	-	03/09/2023	10/09/2023	13/09/2023	16/09/2023	17/09/2023	17/09/2023	24/09/2023	24/09/2023	
DTCA-G6S3	Supply of Office Stationeries & Other Consumables-1	Lot	1	RFQ	PD	GOB	3.00	Planned Dated Planned Days Actual Dates	-	17/09/2023	24/09/2023	27/09/2023	01/10/2023	02/10/2023	02/10/2023	09/10/2023	09/10/2023	
TOTAL VALUE OF GOODS PROCUREMENT:								10.80										

Package No.	Description of Procurement Package as per PP/TAPP (SERVICES)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Issue of RFP	Invitation for EOI	Proposal Opening	Proposal Evaluation	Financial Proposal Opening	Negotiation	Approval	Signing of Contract	Completion of Contract
S3	Individual Consultants (2)	MM	12	ICS	PD	GOB	30.00	Planned Dated Planned Days Actual Dates	09/08/2023	09/08/2023	27/08/2023	12/09/2023	19/09/2023	26/09/2023	26/09/2023	27/09/2023	28/09/2024
TOTAL VALUE OF SERVICES PROCUREMENT:								30.00									


27.07.2023
 Project Manager
 DTCA


27.07.2023
 Project Director
 DTCA


29/09/2023
 Executive Director
 DTCA