

**ANNUAL PROCUREMENT PLAN FOR SERVICE (FY: 2023-2024, QUARTER: 1)**

Ministry / Division	: Ministry of Road Transport and Bridges/ Road Transport and Highway Division		<b>Project cost (In Thousand Taka)</b>	
Agency	: Dhaka Transport Coordination Authority (DTCA)	Total	8387.10	
Procuring Entity Name	: Md. Mamunur Rahman (Project Director)	GoB	5399.56	
Project/ Programme Name & Code	: TA Project for Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City Adjacent Districts (Phase-II) (Code: 223045700)	PA	2987.54	

Package No.	Description of Procurement Package as per TAPP (SERVICES)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Indicative dates											
									Advertise EoI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Combined Evaluation	Negotiation	Issuance of NoA/Work order	Letter of Acceptance	Sign of Contract	Total Time to Contract signature	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
S3-CH(a)	<b>Item-1:</b> Design, Development, Testing, Implementation and Maintenance of an Android Based AFC Bus Validator System along with necessary system integration with Clearing House of DTCA. <b>Item-2:</b> Design, Development, Testing, Implementation and Maintenance of an Android-Based TOM System for Handy POS device along with necessary system integration with Clearing House of DTCA	system	2	QCBS	RTHD	GoB		Planned Dates	25-06-2023	09-08-2023	08-09-2023	28-09-2023	11-10-2023	16-10-2023	15-11-2023	22-11-2023	06-12-2023	-	05-12-2026	
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095	
								Actual Dates	25-06-2023											
S3-CH(b)	<b>Item 3:</b> API (Application programming interface), Development for CH and HSM System Development	system	1	QCBS	RTHD	GoB		Planned Dates	20-12-2023	03-02-2024	04-03-2024	24-03-2024	06-04-2024	11-04-2024	11-05-2024	18-05-2024	01-06-2024	-	01-06-2027	
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095	
								Actual Dates												
S3-CH (c)	<b>Item 4:</b> On-line Top-Up Server & System Development and Rapid Pass Apps Development	system	1	QCBS	RTHD	GoB		Planned Dates	01-09-2023	16-10-2023	15-11-2023	05-12-2023	18-12-2023	23-12-2023	22-01-2024	29-01-2024	12-02-2024	-	11-02-2027	
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095	
								Actual Dates												
S3-CH (d)	<b>Item-5:</b> Additional work of MRT-6 System Integration with Clearing House <b>Item-6:</b> System Test for both S2-CH (initial work of MRT-6 System Integration with Clearing House)	system	2	QCBS	RTHD	GoB		Planned Dates	01-02-2024	17-03-2024	16-04-2024	06-05-2024	19-05-2024	24-05-2024	23-06-2024	30-06-2024	14-07-2024	-	14-07-2027	
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095	
								Actual Dates												
S3-CH (e)	<b>Item 7:</b> BRT System Integration with Clearing House	system	1	QCBS	RTHD	GoB		Planned Dates	01-09-2023	16-10-2023	15-11-2023	05-12-2023	18-12-2023	23-12-2023	22-01-2024	29-01-2024	12-02-2024	-	11-02-2027	
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095	
								Actual Dates												
S4-CH	System Audit Using Third Party (IT Auditing)	system	8	SSS	HoPE (ED)	GoB		Planned Dates	15-01-2024	29-02-2024	30-03-2024	19-04-2024	02-05-2024	07-05-2024	06-06-2024	13-06-2024	27-06-2024	-	27-06-2025	
								Planned Days	0	45	30	20	13	5	30	7	14	164	365	
								Actual Dates												
S5-CH	e-Learning Management System Support of Clearing House	system	1	FBS	PD	GoB		Planned Dates	01-02-2024	17-03-2024	16-04-2024	06-05-2024	19-05-2024	24-05-2024	23-06-2024	30-06-2024	14-07-2024	-	14-07-2026	
								Planned Days	0	45	30	20	13	5	30	7	14	164	730	
								Actual Dates												
S6-CH	Advertising expenses	piece	L.S	DPM (in Cash)	PD	GoB		Planned Dates	Not Applicable (Recurring Cost)											
								Planned Days												
								Actual Dates												
S7-CH	Audio-Video Film Production	piece	1	FBS	PD	GoB		Planned Dates	01-12-2023	15-01-2024	14-02-2024	05-03-2024	19-03-2024	23-03-2024	22-04-2024	29-04-2024	13-05-2024	-	13-05-2026	
								Planned Days	0	45	30	20	13	5	30	7	14	164	730	
								Actual Dates												
S8-CH	Consultancy Services for Clearing House Management	person	1	SIC	PD	GoB		Planned Dates	Not Applicable (Procurement Completed in Previous FY: 2022-23, but Payment Continues)											
								Planned Days												
								Actual Dates												
S9-CH	Hiring of 1 (One) Microbus with 1 (One) Driver	piece	1	OTM (NCT)	PD	GoB		Planned Dates	Not Applicable (Procurement Completed in Previous FY: 2022-23, but Payment Continues)											
								Planned Days												
								Actual Dates												
S10-CH	Salary of outsourced PIU staffs (6 National persons, 216 MM)	person	5	OTM (NCT)	PD	GoB		Planned Dates	Not Applicable (Procurement Completed in Previous FY: 2022-23, but Payment Continues)											
								Planned Days												
								Actual Dates												
<b>TOTAL VALUE OF SERVICES PROCUREMENT:</b>							<b>2402.25</b>													

*[Signature]*  
29/09/2020  
Asst. Project Manager

*[Signature]*  
29/09/2020  
Project Manager

*[Signature]*  
29/09/2020  
Project Director

*[Signature]*  
29/09/2020  
Executive Director (DTCA)

**ANNUAL PROCUREMENT PLAN FOR GOODS (FY: 2023-2024, QUARTER: 1)**

Ministry / Division	: Ministry of Road Transport and Bridges/ Road Transport and Highway Division
Agency	: Dhaka Transport Coordination Authority (DTCA)
Procuring Entity Name	: Md. Mamunur Rahman (Project Director)
Project / Programme Name & Code	: TA Project for Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City & Adjacent Districts (Phase-II) (Code: 223045700)

Project cost (In Lakh Taka)	
8387.10	Total
5399.56	GoB
2987.54	PA

Package No.	Description of Procurement Package as per TAPP (GOODS)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Invitation for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Completion of Contract						
									10	11	12	13	14	15	16	17						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17						
									Planned Dated	17-05-2023	15-06-2023	04-08-2023	03-09-2023	06-09-2023	16-09-2023	-	14-01-2024					
									Planned Days	0	29	50	30	3	10	122	120					
GD-2(a)	Procurement of Rapid Pass (FeliCa IC) Card, SAM (Secure Access Module) and Associated Service	piece	L.S	OTM (NCT)	HoPE (ED)	GoB			Actual Dates	17-05-2023	15-06-2023											
									Planned Dated	16-08-2023	06-09-2023	26-10-2023	25-11-2023	28-11-2023	10-12-2023	-	08-04-2024					
									Planned Days	0	21	50	30	3	12	116	120					
GD-2(b)	Procurement of Servers, VPN Routers, Other Computer Accessories for Clearing House and Associated Service	piece	L.S	OTM (NCT)	HoPE (ED)	GoB			Actual Dates													
									Planned Dated	20-09-2023	27-09-2023	27-09-2023	28-10-2023	28-10-2023	-	-	04-11-2023					
									Planned Days	0	7	0	31	0	-	38	7					
GD-4	Procurement of Scanner	piece	L.S	RFQ	PD	GoB			Actual Dates													
									Planned Dated	12-11-2023	19-11-2023	19-11-2023	20-12-2023	20-12-2023	-	-	27-12-2023					
									Planned Days	0	7	0	31	0	-	38	7					
GD-5(a)	Procurement of Small Office Equipments and Associated Service	piece	L.S	RFQ	PD	GoB			Actual Dates													
									Planned Dated	16-08-2023	23-08-2023	23-08-2023	23-09-2023	23-09-2023	-	-	30-09-2023					
									Planned Days	0	7	0	31	0	-	38	7					
GD-9	Procurement of Tele Conference System and Associated Service	piece	L.S	RFQ	PD	GoB			Actual Dates													
									Planned Dated	GD-10	Office Stationeries & other Consumables	piece	L.S	DPM (in Cash)	PD	GoB						
									Planned Days	GD-12	Repair & Maintenance of Computer	piece	L.S	DPM (in Cash)	PD	GoB						
GD-10	Office Stationeries & other Consumables	piece	L.S	DPM (in Cash)	PD	GoB			Actual Dates	Not Applicable (Recurring Cost)												
									Planned Dated	GD-13	Repair & Maintenance of Office Equipment	piece	L.S	DPM (in Cash)	PD	GoB						
									Planned Days	GD-13	Repair & Maintenance of Office Equipment	piece	L.S	DPM (in Cash)	PD	GoB						
GD-12	Repair & Maintenance of Computer	piece	L.S	DPM (in Cash)	PD	GoB			Actual Dates	Not Applicable (Recurring Cost)												
									Planned Dated	GD-13	Repair & Maintenance of Office Equipment	piece	L.S	DPM (in Cash)	PD	GoB						
									Planned Days	GD-13	Repair & Maintenance of Office Equipment	piece	L.S	DPM (in Cash)	PD	GoB						
GD-13	Repair & Maintenance of Office Equipment	piece	L.S	DPM (in Cash)	PD	GoB			Actual Dates	Not Applicable (Recurring Cost)												
									Planned Dated	TOTAL VALUE OF GOODS PROCUREMENT:												
									Planned Days	-												
TOTAL VALUE OF GOODS PROCUREMENT:								1764.05	-													

*Md. Mamunur Rahman*  
29/09/2023  
Asst. Project Manager

*Md. Mamunur Rahman*  
29/09/2023  
Project Manager

*Md. Mamunur Rahman*  
29/09/2023  
Project Director

*Md. Mamunur Rahman*  
29/09/2023  
Executive Director (DTCA)