

UPDATED ANNUAL PROCUREMENT PLAN FOR SERVICE (FY: 2023-2024, QUARTER: 4)

Ministry / Division	: Ministry of Road Transport and Bridges/ Road Transport and Highway Division		
Agency	: Dhaka Transport Coordination Authority (DTCA)	Total	Project cost (In Thousand Taka)
Procuring Entity Name	: Md. Mamunur Rahman (Project Director)	GoB	8387.10
Project / Programme Name & Code	: TA Project for Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City Adjacent Districts (Phase-II) (Code: 223045700)	PA	5399.56
			2987.54

Package No.	Description of Procurement Package as per TAPP (SERVICES) (6 Packages)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Indicative dates										
									Advertise Eol	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Combined Evaluation	Negotiation	Issuance of NoA/Work order	Letter of Acceptance	Sign of Contract	Total Time to Contract signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S3-CH(a)	Item-1: Design, Development, Testing, Implementation and Maintenance of an Android Based AFC Bus Validator System along with necessary system integration with Clearing House of DTCA. Item-2: Design, Development, Testing, Implementation and Maintenance of an Android-Based TOM System for Handy POS device along with necessary system integration with Clearing House of DTCA	system	2	QCBS	RTHD	GoB		Planned Dates	25-06-2023	09-08-2023	08-09-2023	28-09-2023	11-10-2023	16-10-2023	15-11-2023	22-11-2023	06-12-2023	-	05-12-2026
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095
								Actual Dates	25-06-2023	08-10-2023	05-11-2023	14-02-2024	28-02-2024	20-03-2024					
S3-CH(b)	Item 3: API (Application programming interface) Development for CH and HSM System Development	system	1	QCBS	RTHD	GoB		Planned Dates	20-04-2024	04-06-2024	04-07-2024	24-07-2024	06-08-2024	11-08-2024	10-09-2024	17-09-2024	01-10-2024	-	01-10-2027
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095
								Actual Dates											
S3-CH (c)	Item 4: On-line Top-Up Server & System Development and Rapid Pass Apps Development	system	1	QCBS	RTHD	GoB		Planned Dates	20-04-2024	04-06-2024	04-07-2024	24-07-2024	06-08-2024	11-08-2024	10-09-2024	17-09-2024	01-10-2024	-	01-10-2027
								Planned Days	0	45	30	20	13	5	30	7	14	164	1095
								Actual Dates											
S6-CH	Advertising expenses	piece	L.S	DPM (in Cash)	PD	GoB		Planned Dates	Not Applicable (Recurring Cost)										
								Planned Days											
								Actual Dates											
S8-CH	Consultancy Services for Clearing House Management	person	1	SIC	PD	GoB		Planned Dates	Not Applicable (Procurement Completed in Previous FY: 2022-23, but Payment Continues)										
								Planned Days											
								Actual Dates											
S10-CH	Salary of outsourced PIU staffs (6 National persons, 216 MM)	person	5	OTM (NCT)	PD	GoB		Planned Dates	Not Applicable (Procurement Completed in Previous FY: 2022-23, but Payment Continues)										
								Planned Days											
								Actual Dates											
TOTAL VALUE OF SERVICES PROCUREMENT:							1456.44												

Saddam Hossain
 06/08/2028
Saddam Hossain
 Assistant Project Manager
 Clearing House (Phase-2) Project
 &
 Assistant Programmer
 (Clearing House Administrator)
 Dhaka Transport Coordination Authority (DTCA)

Md. Pervej Howlader
 06/08/28
Md. Pervej Howlader
 Project Manager
 Clearing House (Phase-2) Project
 &
 Programmer
 (Clearing House Operation and Maintenance)
 Dhaka Transport Coordination Authority (DTCA)

Md. Mamunur Rahman
 06/08/2028
Md. Mamunur Rahman
 Project Director
 Clearing House (Phase-2) Project
 &
 Senior Road Safety Specialist
 Dhaka Transport Coordination Authority
 (DTCA)

SD/-
Neelima Akhter
 Executive Director
 (Additional Charge)
 (Additional Secretary)
 Dhaka Transport Coordination Authority
 (DTCA)

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS (FY: 2023-2024, QUARTER: 4)

Ministry / Division	: Ministry of Road Transport and Bridges/ Road Transport and Highway Division
Agency	: Dhaka Transport Coordination Authority (DTCA)
Procuring Entity Name	: Md. Mamunur Rahman (Project Director)
Project / Programme Name & Code	: TA Project for Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City & Adjacent Districts (Phase-II) (Code: 223045700)

Project cost (In Lakh Taka)	
8387.10	Total
5399.56	GoB
2987.54	PA

Package No.	Description of Procurement Package as per TAPP (GOODS) (8 Packages)	Unit	Qty	Procurement Method type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time for Process	Invitation for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Completion of Contract	
									10	11	12	13	14	15	16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GD-2(a)	Procurement of Rapid Pass (FeliCa IC) Card, SAM (Secure Access Module) and Associated Service	piece	L.S	OTM (NCT)	HoPE (ED)	GoB	1371.81	Planned Dated	17-05-2023	15-06-2023	04-08-2023	03-09-2023	06-09-2023	16-09-2023	-	14-01-2024	
								Planned Days	0	29	50	30	3	10	122	120	
								Actual Dates	17-05-2023	15-06-2023	26-09-2023	11-10-2023	12-10-2023	02-11-2023	169	09-04-2024	
GD-2(c)	Procurement Rapid Pass Card and Associated Service	piece	150000	OTM (NCT)	HoPE (ED)	GoB		Planned Dated	16-08-2023	06-09-2023	26-10-2023	25-11-2023	28-11-2023	10-12-2023	-	08-04-2024	
								Planned Days	0	21	50	30	3	12	116	120	
								Actual Dates	07-02-2024	29-02-2024							
GD-2(d)	Procurement of Rapid Pass Card and Associated Service	piece	150000	DPM	RTHD	GoB		Planned Dated	31-03-2024	04-04-2024	04-04-2024	05-05-2024	05-05-2024	07-05-2024	-	04-06-2024	
								Planned Days	0	7	0	31	0	-	38	7	
								Actual Dates	31-03-2024								
GD-5(a)	Procurement of Small Office Equipments and Associated Service	piece	L.S	RFQ	PD	GoB		Planned Dated	12-11-2023	19-11-2023	19-11-2023	20-12-2023	20-12-2023	-	-	27-12-2023	
								Planned Days	0	7	0	31	0	-	38	7	
								Actual Dates									
GD-12	Repair & Maintenance of Computer	piece	L.S	DPM (in Cash)	PD	GoB		Planned Dated	Not Applicable (Recurring Cost)								
								Planned Days									
								Actual Dates									
GD-13	Repair & Maintenance of Office Equipment	piece	L.S	DPM (in Cash)	PD	GoB		Planned Dated	Not Applicable (Recurring Cost)								
								Planned Days									
								Actual Dates									
GD-14	Office Stationeries & other Consumables	piece	LS	RFQ	PD	GoB	Planned Dated	04-01-2024	11-01-2024	11-01-2024	11-02-2024	11-02-2024	-	-	18-02-2024		
							Planned Days	0	7	0	31	0	-	38	7		
							Actual Dates	04-01-2024	15-01-2024	15-01-2024	25-01-2024	25-01-2024	-	-	31-01-2024		
GD-18	Promotional Campaign for Clearing House	piece	LS	RFQ	PD	GoB	Planned Dated	20-09-2023	27-09-2023	27-09-2023	28-10-2023	28-10-2023	-	-	04-11-2023		
							Planned Days	0	7	0	31	0	-	38	7		
							Actual Dates	30-10-2023	06-11-2023	06-11-2023	07-12-2023	07-12-2023	-	-	14-12-2023		
TOTAL VALUE OF GOODS PROCUREMENT:							1371.81										

Saddam Hossain
06/08/2023

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Assistant Project Manager
Clearing House (Phase-2) Project
&
Assistant Programmer
(Clearing House Administrator)
Dhaka Transport Coordination Authority (DTCA)

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