

ANNUAL PROCUREMENT PLAN (2023-2024)

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

: Ministry of Road Transport and Bridges/Road Transport and Highway Division
: Dhaka Transport Coordination Authority (DTCA)
: Executive Director, Dhaka Transport Coordination Authority (DTCA)
: Feasibility Study On Dhaka Outer Ring Road: Eastern, Western & Northern Part

Project Code: 222010900

Package No.	Description of Procurement Package as per PFS (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (In Lac Tk.)	Time Code for Processes	Invitation for Prequal (If applicable)	Invitation for Tender/ Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Negotiation of Award	Signing of Contract	Total Time of Singing of Contract	Completion of Contract	
																		Planned Dates
1																		
GD1	Computer & Accessories	-	-	RFQ	PD	GOB	1.00	Planned Dates	-	12.09.23	18.09.23	18.09.23	20.09.23	-	21.09.23	9	27.09.23	
GD2	Office Stationary & Others Consumable	-	-	RFQ	PD	GOB	0.38	Planned Dates	-	17.08.23	23.08.23	23.08.23	24.08.23	-	27.08.23	10	31.08.23	
GD3	Computer Consumable	-	-	RFQ	PD	GOB	0.77	Planned Dates	-	17.08.23	23.08.23	23.08.23	24.08.23	-	27.08.23	10	31.08.23	
GD4	Unexpected/Others Cost	-	-	RFQ	PD	GOB	3.00	Planned Dates	-	07.09.23	13.09.23	14.09.23	18.09.23	-	19.09.23	12	26.09.23	
GD5	Office Equipment	-	-	RFQ	PD	GOB	1.49	Planned Dates	-	03.09.23	10.09.23	10.09.23	11.09.23	-	13.09.23	10	20.09.23	
GD6	Office Furniture	-	-	RFQ	PD	GOB	0.51	Planned Dates	-	07.09.23	13.09.23	14.09.23	19.09.23	-	19.09.23	12	26.09.23	
GD7	Computers & Office Equipment	-	-	RFQ	PD	GOB	1.00	Planned Dates	-	03.09.23	10.09.23	10.09.23	11.09.23	-	13.09.23	10	20.09.23	
GD8	Computers Software	-	-	RFQ	PD	GOB	4.00	Planned Dates	-	12.09.23	18.09.23	18.09.23	20.09.23	-	21.09.23	9	27.09.23	
Total Value of Services Procurement							12.15											

Fuzles
29/09/2026

Project Manager

(স্বাক্ষর)

অফিস ব্যবস্থাপক
ফিলাসিটি স্টাডি বর্ডার অর্গানাইজেশন লিমিটেড
হেডাফিস, বঙ্গবন্ধু সড়ক কর্তৃক

Alwan
29/09/2023

Project Director

(Md. Rokibul Hasan)

Project Director

Feasibility Study on Dhaka Outer Ring Road
Eastern, Western and Northern Part