

The People's Republic of Bangladesh
Ministry of Social Welfare
Department of Social Services
Cash Transfer Modernization Project (CTM) (1st Revised)
Shyamoli Square (9th Floor), Shyamoli, Mohammadpur, Dhaka 1207

1.00 At a Glance of Project

1.01 Project Name : **Cash Transfer Modernization Project (CTM) (1st Revised)**

1.02 Project Period : July 2018 to March 2025

1.03 Project Approved : 10th October, 2018

Project Approved (1st Revised): 31th July, 2023

1.04 Project Goals : To improve the transparency and efficiency of selected cash transfer programs for vulnerable populations by modernizing service delivery.

1.05 Objectives :

- ➔ To increase the share of beneficiaries of cash transfer programs in lowest two quintiles based on poverty score;
- ➔ To increase the share of vulnerable persons in lowest two quintiles based on poverty score covered by cash transfer programs;
- ➔ To increase the share of cash transfer program budget delivered using digital payments.
- ➔ To decrease the cash withdrawal time taken using digital payment.

1.06 Project Contract Value :

	Category	Based on	Value (USD)
Component 1	Budget Support	DLI	270 Million
Component 3	Budget Support	Non DLI	165 Million
Component 2	PMU		30 Million
Component 4			
Total Project Value		465 Million	

1.07 Budget Support : The World Bank has credited US\$ 232.23 million (Tk 1970.30 crore) and AFD 79 million Euros in Government Budget Support.

Component-2 : The World Bank has credited 6.81 million US dollars (Tk. 59.50 crore) for this component.

SI	Description	Total	GoB	RPA (Special)
1.08	Main TAPP	21443.78	378.89	21064.89
	1 st Revised TAPP	29466.40	781.79	28684.79
1.09	Cumulative Expenditure Up to June 2023	6103.76	245.05	5858.71

2.00 Project Implementation Status:

- Project Management Unit Officials and 06 individual Consultants have been recruited.
- 65 photocopiers and 65 scanners have been supplied to 64 district offices of Department of Social Services and the Project Management Unit.



- 634 laptops and 634 printers have been provided to District, Upazila offices of Department of Social Services and Project Management Unit (PMU) office and 2 multimedia projectors and accessories for PMU.
- Operational Review (Spot Check) firm has been recruited and activities are ongoing.
- Publicity and training Firms have been recruited and activates are going on.
- Android Tab has been provided to Each Field Supervisor & Field level worker of Department of Social Services. Android Tab users are billed for data packages at fixed monthly rates.
- A consulting Firm has been recruited for development of a new MIS software aim Department's Social Services and the activities are underway.
- 570 motorcycles have been distributed to the officers of 570 upazila/city social service offices of the Department of Social Services.
- Monthly traveling allowance bill is being paid to the field level employees of Department Social Services.
- The UDC Uddoktas have been payed for data entry in the ongoing MIS of the Department of Social Services.
- About 600 field level officials have been brought under the scope of workshops in various districts regarding Social Management Framework (SMF) and Small Ethnic Community Planning Framework (SECPF).
- Action has been launched to implement two new programs titled Older Person Club (OPC) and Productive Economic Inclusion (PEI).
- The procedure to supply more logistical support to develop the capacity of the Department of Social Services at the field level is ongoing.

2.02 Disbursement Link Indicator (DLI) Achievement

No.	Key Name	Description	Based on	Comment
DLI 1	Targeting Modernization	Beneficiaries of cash transfer programs in lowest two quintiles based on poverty score	NHD	Incomplete
DLI 2	Payment Modernization	Cash transfer program budget delivered using digital payment		complete
DLI 3	Data Management	Beneficiary records digitized and poverty certified	NHD	Partial complete
DLI 4	Payment Enrolment	Beneficiaries enrolled for digital payment		complete
DLI 5	Contact Points	Access points for applications and grievances	MIS	Partial complete
DLI 6	Payment Points	Access points for digital payment		complete
DLI 7	Selection Process	Unions using poverty score for beneficiary selection	NHD	Incomplete
DLI 8	Capacity Building	Unions with personnel trained on business processes	Training Firm	Incomplete

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29/10/2016

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