3rd REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020-2021 (GOODS)

BUDGET: REVENUE

Ministry /Divvision: Ministry of Education — Code # 1250101137952 — Total cost: 360.62

Name of Agency: Directorate of Secondary and Higher Education — Code # 1250201108762

Procuring Entity Name/Code: Finance & Procurement Wing — Code # 114

Package No	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Fund	Estd Cost (Lakh Taka)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Purchase of Computer Accessories	Nos.	1745	OTM (NCB)	DG, DSHE	GOB	58.30	Planned dates		07-Oct-20	21-Oct-20	04-Nov-20	11-Nov-20	18-Nov-20	16-Dec-20		15-Jan-21	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates		31/12/20	18/01/21	02-01-21		14/02/21	03-01-21			
GR2	Purchase of Office Equipment	Nos.	1232	OTM (NCB)	DG, DSHE	GOB	18.15	Planned dates		20-Oct-20	03-Nov-20	17-Nov-20	24-Nov-20	01-Dec-20	29-Dec-20		28-Jan-21	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates		28/03/21	04-12-21							
GR3	Purchase of Office Stationery	Nos.	37977	OTM (NCB)	DG, DSHE	GOB	16.80	Planned dates		14-Oct-20	28-Oct-20	11-Nov-20	18-Nov-20	25-Nov-20	23-Dec-20		22-Jan-21	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates		01-07-21	25/01/21	12-11-21		25/12/21				
GR4	Purchase of furniture	Nos.	95	OTM (NCB)	DG, DSHE	GOB	17.77	Planned dates		28-Oct-20	11-Nov-20	25-Nov-20	02-Dec-20	09-Dec-20	06-Jan-21		05-Feb-21	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates		04-06-21	22/04/21							
GR5	Purchase of Repair of Furniture	Nos.	410	OTM (NCB)	DG, DSHE	GOB	16.50	Planned dates		03-Nov-20	17-Nov-20	01-Dec-20	08-Dec-20	15-Dec-20	12-Jan-21		11-Feb-21	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates		03-04-21	15/03/21							Re-tender
GR6	Purchase of Computer and Accessories	Nos.	126	OTM (NCB)	DG, DSHE	GOB	55.60	Planned dates		30-Sep-20	14-Oct-20	28-Oct-20	04-Nov-20	11-Nov-20	09-Dec-20		08-Jan-21	eGP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates		10-07-20	22/10/20	30/11/20		12-03-20	29/12/20			

GR7	Purchase of Repair of Computer	Nos.	175	OTM (NCB)	DG, DSHE	GOB	16.50	Planned dates		10-Nov-20	24-Nov-20	08-Dec-20	15-Dec-20	22-Dec-20	19-Jan-21		18-Feb-21	GP
								Planned days		0	14	14	7	7	28	70	30	
								Actual dates		11-11-20	26/11/20	12-09-20		23/12/20	17/01/21			
GR8	Purchase of Office Stationary	Nos.	LS	DPM	DG, DSHE	GOB	20.00	Planned dates		28-Apr-21	01-May-21	06-May-21	09-May-21	12-May-21	19-May-21		03-Jun-21	
								Planned days		0	3	5	3	3	7	21	15	
								Actual dates		23-May-21	27-May-21	01-06-21	06-09-21	10-06-21				
GR9	Purchase of OMR	Nos.	LS	DPM	DG, DSHE	GOB	20.00	Planned dates		28-Apr-21	01-May-21	06-May-21	09-May-21	12-May-21	19-May-21		03-Jun-21	
								Planned days		0	3	5	3	3	7	21	15	
								Actual dates		23-May-21	27-May-21	01-06-21	06-09-21	10-06-21				
GR10	Purchase of Digital Duplicator	Nos.	3	DPM	DG, DSHE	GOB	10.00	Planned dates		20-May-21	24-May-21	29-May-21	01-Jun-21	04-Jun-21	11-Jun-21		21-Jun-21	
								Planned days		0	4	5	3	3	7	21	10	
								Actual dates		23-May-21	27-May-21	01-06-21	06-09-21	10-06-21				
GR11	Purchase of Photocopier, Printer & Cartridge	Nos.	205	OTM (NCB)	DG, DSHE	GOB	75.00	Planned dates		12-May-21	27-May-21	10-Jun-21	17-Jun-21	24-Jun-21	22-Jul-21		06-Aug-21	eGP
								Planned days		0	15	14	7	7	28	71	15	
								Actual dates		12-May-21	27-May-21	07-06-21	10-06-21	10-06-21	13-Jun-21			
GR12	Purchase of Outdoor LED Display Board	Nos.	1	OTM (NCB)	DG, DSHE	GOB	16.00	Planned dates		11-May-21	25-May-21	08-Jun-21	15-Jun-21	22-Jun-21	20-Jul-21		04-Aug-21	eGP
								Planned days		0	14	14	7	7	28	70	15	
								Actual dates		11-May-21	27-May-21	07-06-21	08-06-21	08-06-21	10-Jun_21			
NS1	Procurement of Non-Consulting Services for Closing Ceremony of Bangabandhu Sheikh Mujibur Rahman and Muktijuddho k Jani	Nos.	LS	DPM	DG, DSHE	GOB	13.00	Planned dates		16-Jun-21	19-Jun-21	22-Jun-21	23-Jun-21	24-Jun-21	25-Jun-21		29-Jun-21	
								Planned days		0	3	3	1	1	1	9	4	
								Actual dates										
NS2	Procurement of Non-Consulting Services for developing Archive for Closing Ceremony of Bangabandhu Sheikh Mujibur Rahman and Muktijuddho k Jani	Nos.	LS	DPM	DG, DSHE	GOB	2.00	Planned dates		16-Jun-21	19-Jun-21	22-Jun-21	23-Jun-21	24-Jun-21	25-Jun-21		29-Jun-21	
								Planned days		0	3	3	1	1	1	9	4	
								Actual dates										

N	Procurement of Non-Consulting Services for Setting Up Communication with PM office for Closing Ceremony of Bangabandhu Sheikh Mujibur Rahman and Muktijuddho k Jani	Nos.	LS	DPM	DG, DSHE	GOB	5.00	Planned dates		16-Jun-21	19-Jun-21	22-Jun-21	23-Jun-21	24-Jun-21	25-Jun-21		29-Jun-21	
								Planned days		0	3	3	1	1	1	9	4	
								Actual dates										

Total: 360.62 (In word: Three crore sixty lac & sixty two thousand Taka only)

28.06.21
Soleh Uddin Md. Arif
Computer operator

14.06.21
Procurement Officer(F&P)

14.06.21
Assistant Director(F&P)

14.06.21
Deputy Director(F&P)

28.06.21
Director (F & P)

28.06.21
Director General
DSHE