

Consolidated Annual Procurement Plan

Ministry :		Ministry of Local Government, Rural Development and Co-operatives															
Division :		Local Government Division															
Organization :		Dhaka South City Corporation															
CONSOLIDATED ANNUAL PROCUREMENT PLAN																	
Package No.	Description of Procurement Package Goods			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name and Code :		Office of the Chief Store & Purchase Officer -															
Budget Type :		Own Fund		Project / Programme Name and Code :		Not Available											
egp/dscc/spd/2022-23/033	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	BOD	Own Fund	5000000.00	Planned Dates	04-Sep-2022	18-Sep-2022	09-Oct-2022	06-Nov-2022	13-Nov-2022	04-Dec-2022	-	03-Apr-2023
	Single	Supply of batteries for different types of vehicles of waste management department of DSCC in 2022-2023	1.00	Package					Planned Days	0	14	21	28	7	21	91	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2022-23/034	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	5000000.00	Planned Dates	28-Dec-2022	11-Jan-2023	01-Feb-2023	15-Feb-2023	22-Feb-2023	15-Mar-2023	-	13-Jul-2023
	Single	Supply of different types of seats, angle and flat bars for Mechanical Department of DSCC in 2022-2023	1.00	Package					Planned Days	0	14	21	14	7	21	77	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2022-23/035	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	3000000.00	Planned Dates	15-Jan-2023	29-Jan-2023	19-Feb-2023	05-Mar-2023	12-Mar-2023	02-Apr-2023	-	31-Jul-2023
	Single	Supply of bleaching powder for use in waste management work of DSCC in 2022-2023	1.00	Package					Planned Days	0	14	21	14	7	21	77	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2022-23/036	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	9000000.00	Planned Dates	15-Sep-2022	29-Sep-2022	20-Oct-2022	03-Nov-2022	10-Nov-2022	01-Dec-2022	-	31-Mar-2023
	Single	Supply of computers, laptop, printers, photocopy machines, UPS etc. for various departments of DSCC in 2022-2023	1.00	Package					Planned Days	0	14	21	14	7	21	77	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2022-23/037	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	3700000.00	Planned Dates	03-Aug-2022	17-Aug-2022	07-Sep-2022	21-Sep-2022	28-Sep-2022	19-Oct-2022	-	16-Feb-2023
	Single	Supply of various types of toners and accessories (subject to framework agreement) for various departments of DSCC in 2022-2023	1.00	Package					Planned Days	0	14	21	14	7	21	77	120
									Actual Dates	-	-	-	-	-	-	-	-
	Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																
egp/dscc/spd/2022-23/038	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	1000000.00	Planned Dates	07-Sep-2022	21-Sep-2022	12-Oct-2022	26-Oct-2022	02-Nov-2022	23-Nov-2022	-	23-Mar-2023
	Single	Supply of various types of goods for modern food laboratory and training center of DSCC in 2022-2023.	1.00	Package					Planned Days	0	14	21	14	7	21	77	120
									Actual Dates	-	-	-	-	-	-	-	-
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egp/dscc/spd/2022-23/039	Lot No.	Lot Description	Qty.	Unit	OTM (NCT) e-GP	HOPE	Own Fund	2500000.00	Planned Dates	28-Sep-2022	12-Oct-2022	02-Nov-2022	16-Nov-2022	23-Nov-2022	14-Dec-2022	-	13-Apr-2023
	Single	Supply of surgical equipment & different types of goods to Nazira Bazar Martians under the Health Department of DSCC in the financial year 2022-2023.	1.00	Package					Planned Days	0	14	21	14	7	21	77	120
									Actual Dates	-	-	-	-	-	-	-	-
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egp/dscc/spd/2022-23/004	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Own Fund	3000000.00	Planned Dates	14-Sep-2022	28-Sep-2022	19-Oct-2022	02-Nov-2022	09-Nov-2022	30-Nov-2022	-	30-Mar-2023	
	Single	Supply of various types goods (Group-D) for various departments of DSCC in 2022-2023	1.00	Package					e-GP	Planned Days	0	14	21	14	7	21	77	120
										Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																		
egp/dscc/spd/2022-23/005	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Own Fund	2800000.00	Planned Dates	15-Jan-2023	29-Jan-2023	19-Feb-2023	05-Mar-2023	12-Mar-2023	02-Apr-2023	-	31-Jul-2023	
	Single	Supply of bags for waste management Department on the occasion of upcoming holy Eid-ul-Azha in DSCC in 2022-2023	1.00	Package					e-GP	Planned Days	0	14	21	14	7	21	77	120
										Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																		
egp/dscc/spd/2022-23/006	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Own Fund	800000.00	Planned Dates	15-Jan-2023	29-Jan-2023	19-Feb-2023	05-Mar-2023	12-Mar-2023	02-Apr-2023	-	31-Jul-2023	
	Single	Supply of anti-infective disinfectant (hospital concentrate) for use in waste management work of Dhaka South City Corporation on the occasion of upcoming Holy Eid-ul-Azha in 2022-2023	1.00	Package					e-GP	Planned Days	0	14	21	14	7	21	77	120
										Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																		
egp/dscc/spd/2022-23/007	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Own Fund	3000000.00	Planned Dates	15-Jan-2023	29-Jan-2023	19-Feb-2023	05-Mar-2023	12-Mar-2023	02-Apr-2023	-	31-Jul-2023	
	Single	Supply of aprons for waste Management workers of waste Management Division of DSCC in 2022-2023.	1.00	Package					e-GP	Planned Days	0	14	21	14	7	21	77	120
										Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																		
egp/dscc/spd/2022-23/008	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Own Fund	5000000.00	Planned Dates	01-Jan-2023	15-Jan-2023	05-Feb-2023	19-Feb-2023	26-Feb-2023	19-Mar-2023	-	17-Jul-2023	
	Single	Supply of Hand Trolley for use in waste management work of Dhaka South City Corporation in the financial year 2022-2023	1.00	Package					e-GP	Planned Days	0	14	21	14	7	21	77	120
										Actual Dates	-	-	-	-	-	-	-	-
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egp/dscc/spd/2022-23/009	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Own Fund	5000000.00	Planned Dates	17-Oct-2022	31-Oct-2022	21-Nov-2022	05-Dec-2022	12-Dec-2022	02-Jan-2023	-	02-May-2023	
	Single	Supply of various types of goods for Electrical Division of DSCC in 2022-2023	1.00	Package					e-GP	Planned Days	0	14	21	14	7	21	77	120
										Actual Dates	-	-	-	-	-	-	-	-
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egp/dscc/spd/2022-23/010	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Own Fund	3500000.00	Planned Dates	03-Aug-2022	17-Aug-2022	07-Sep-2022	21-Sep-2022	28-Sep-2022	19-Oct-2022	-	16-Feb-2023	
	Single	Supply of various types of goods (Under framework agreement) for various departments of DSCC in 2022-2023.	1.00	Package					e-GP	Planned Days	0	14	21	14	7	21	77	120
										Actual Dates	-	-	-	-	-	-	-	-
Electronically Signed By : Sheikh Fazle Noor Taposh - mayor																		
egp/dscc/spd/2022-23/011	Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	HOPE	Own Fund	1200000.00	Planned Dates	31-Aug-2022	14-Sep-2022	05-Oct-2022	19-Oct-2022	26-Oct-2022	16-Nov-2022	-	16-Mar-2023	
	Single	Supply of various types of flower sapplings, fertilizers and pesticides for gardening in the winter season in the financial year in 2022-2023.	1.00	Package					e-GP	Planned Days	0	14	21	14	7	21	77	120
										Actual Dates	-	-	-	-	-	-	-	-
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