

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
প্রকল্প পরিচালকের কার্যালয়
জরুরী ভিত্তিতে রোহিঙ্গা সংকট মোকাবেলায় মাল্টি-সেক্টর প্রকল্প
জনস্বাস্থ্য প্রকৌশল অধিদপ্তর, ডিপিএইচই ভবন (১০ম তলা)
১৪, শহীদ ক্যাপ্টেন মনসুর আলী সরণি, কাকরাইল, ঢাকা-১০০০।
ই-মেইলঃ pddphe.emcrp@gmail.com



স্মারকনং- ৪৬.০৩.২৬০০.৫৪১.০৭.১৫৫.২০২০- ২২২৬

তারিখঃ ২৮/০৭/২০২২ খ্রিঃ।

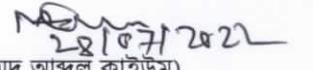
প্রেরকঃ প্রকল্প পরিচালক
জরুরী ভিত্তিতে রোহিঙ্গা সংকট মোকাবেলায় মাল্টি-সেক্টর প্রকল্প
জনস্বাস্থ্য প্রকৌশল অধিদপ্তর, ডিপিএইচই ভবন, কাকরাইল, ঢাকা।

প্রাপকঃ প্রধান প্রকৌশলী
জনস্বাস্থ্য প্রকৌশল অধিদপ্তর
কাকরাইল, ঢাকা।

বিষয়ঃ জরুরী ভিত্তিতে রোহিঙ্গা সংকট মোকাবেলায় মাল্টি-সেক্টর প্রকল্পের ২০২২-২০২৩ অর্থ বছরের ক্রয় পরিকল্পনা
প্রেরণ প্রসঙ্গে।

সূত্রঃ স্মারকনং- ৪৬.০৩.০০০০.০০১.১৬.০৪৭.১৭-২৬৭ তারিখঃ ২৬/০৭/২০২২ খ্রিঃ।

উপর্যুক্ত বিষয় ও সূত্রের প্রেক্ষিতে জরুরী ভিত্তিতে রোহিঙ্গা সংকট মোকাবেলায় মাল্টি-সেক্টর প্রকল্পের ২০২২-২০২৩ অর্থ বছরের ক্রয়
পরিকল্পনা প্রেরণ করা হলো।


(মোহাম্মদ আব্দুল কাইউম)
প্রকল্প পরিচালক

সনযুক্তিঃ

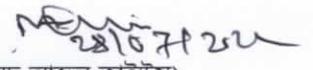
২০২২-২০২৩ অর্থ বছরের ক্রয় পরিকল্পনা

স্মারকনং- ৪৬.০৩.২৬০০.৫৪১.০৭.১৫৫.২০২০-

তারিখঃ ২৮/০৭/২০২২ খ্রিঃ।

অবগতির জন্য অনুলিপি প্রেরণ করা হলোঃ

১. তত্ত্বাবধায়ক প্রকৌশলী, জনস্বাস্থ্য প্রকৌশল অধিদপ্তর, পরিকল্পনা সার্কেল, ঢাকা।
২. নির্বাহী প্রকৌশলী, জনস্বাস্থ্য প্রকৌশল অধিদপ্তর, কার্যসূচী ও সমন্বয় বিভাগ, ঢাকা।
৩. প্রোগ্রামার, এম আই এস ইউনিট, জনস্বাস্থ্য প্রকৌশল অধিদপ্তর, পরিকল্পনা সার্কেল, ঢাকা।
৪. অফিস কপি।


(মোহাম্মদ আব্দুল কাইউম)
প্রকল্প পরিচালক

Annual Procurement Plan (2022-23)

Ministry/ Division : Ministry of Local Government, Rural Development and Cooperative (Local Government Division)
 Agency : Department of Public Health Engineering
 Procurement Entity Name & Code : Project Director
 Project/ Programme name and Code : Emergency Multi-Sector Rohingya Crisis Response Project (EMCRP)

Budget : Development

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process		Advertise Prequal (if applicable)	Invite/ Advertise Goods	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract of Signature	Time for Completion of Contract	
								Planned Dates	Actual Dates										
1																			
AF/GD-24	Supply of office stationary for PMU and field offices	Lot	1	OTM (NCT) (FRAME WORKS)	PD, EMCRP	IDA	1.50	Planned Dates	N/A		1-Oct-22	22-Oct-22	21-Nov-22	28-Nov-22	5-Dec-22	2-Jan-23	93	30-Jun-24	
								Planned Dates			21	30	7			28	93	730	
AF/GD-25	Equipment for Central and zonal laboratories of DPHE	Lot	1	OTM (NCT)	PD, EMCRP	IDA	4.90	Planned Dates	N/A		1-Nov-22	22-Nov-22	22-Dec-22	29-Dec-22	5-Jan-23	2-Feb-23	93	3-May-23	
								Actual Dates				21	30	7		28	93	90	
AF/GD-26	Supply of Air Conditioner for PMU & RPMU	Lot	1	OTM (NCT)	PD, EMCRP	IDA	1.45	Planned Dates	N/A		10-Nov-22	1-Dec-22	31-Dec-22	7-Jan-23	14-Jan-23	11-Feb-23	93	12-May-23	
								Actual Dates				21	30	7		28	93	90	
	Total						7.85												

* This procurement plan is indicative and may be changed during implementation as per actual requirement subject to sufficient financial allocation in the RDPP.


26/09/2022


(Mohammad Abdul Kaim)
Project Director

Annual Procurement Plan (2022-23)

Ministry/ Division : Ministry of Local Government, Rural Development and Cooperative (Local Government Division)
 Agency : Department of Public Health Engineering
 Procurement Entity Name & Code : Project Director
 Project/ Programme name and Code : Emergency Multi-Sector Rohingya Crisis Response Project (EMCRP)

Budget : Development

Package No	Description of Procurement Packages WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Goods	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
AF/WD-18	Construction of Mini piped water supply schemes including O&M for DRP	No. (scheme mes)	7	OTM (NCT)	PD, EMCRRP	IDA	171.50	Planned Dates Planned Days Actual Dates	N/A	10-Aug-22	11-Sep-22	11-Oct-22	18-Oct-22	25-Oct-22	22-Nov-22	104	20-May-24
AF/WD-23	Installation of Water Options including O & M for DRP (3"-1 1/2" dia with deep set pump)	No	300	OTM (NCT)	PD, EMCRRP	IDA	45.00	Planned Dates Planned Days Actual Dates	N/A	10-Sep-22	1-Oct-22	31-Oct-22	7-Nov-22	14-Nov-22	12-Dec-22	93	9-Jun-24
AF/WD-25	Installation of Water Options including O & M for Host Community (4"-2" dia with submersible pump)	No	500	OTM (NCT)	PD, EMCRRP	IDA	155.00	Planned Dates Planned Days Actual Dates	N/A	12-Sep-22	10-Oct-22	9-Nov-22	16-Nov-22	23-Nov-22	21-Dec-22	100	18-Jun-24
AF/WD-26	Installation of Water Options including O & M for Host Community (4"-2" dia with submersible pump)	No	400	OTM (NCT)	PD, EMCRRP	IDA	125.00	Planned Dates Planned Days Actual Dates	N/A	1-Aug-22	29-Aug-22	28-Sep-22	5-Oct-22	12-Oct-22	9-Nov-22	100	7-May-24
AF/WD-27	Installation of Rain Water Harvesting System for Host Community	No	200	OTM (NCT)	PD, EMCRRP	IDA	30.00	Planned Dates Planned Days Actual Dates	N/A	20-Sep-22	11-Oct-22	10-Nov-22	17-Nov-22	24-Nov-22	22-Dec-22	93	30-Jun-24
AF/WD-28	Installation of Public toilet including O & M for Host Community	No	20	OTM (NCT)	PD, EMCRRP	IDA	80.00	Planned Dates Planned Days Actual Dates	N/A	30-Sep-22	28-Oct-22	27-Nov-22	4-Dec-22	11-Dec-22	8-Jan-23	100	8-Jan-24
AF/WD-29	Installation of Household toilet including renovation of existing toilets (camp)	No	3000	OTM (NCT)	PD, EMCRRP	IDA	180.00	Planned Dates Planned Days Actual Dates	N/A	1-Aug-22	22-Aug-22	21-Sep-22	28-Sep-22	5-Oct-22	2-Nov-22	93	2-Nov-23
AF/WD-32	Installation of Household toilet for host community	No	2200	OTM (NCT)	PD, EMCRRP	IDA	132.00	Planned Dates Planned Days Actual Dates	N/A	1-Aug-22	22-Aug-22	21-Sep-22	28-Sep-22	5-Oct-22	2-Nov-22	93	2-Nov-23
AF/WD-33	Installation of Household toilet for host community	No	2200	OTM (NCT)	PD, EMCRRP	IDA	132.00	Planned Dates Planned Days Actual Dates	N/A	1-Aug-22	22-Aug-22	21-Sep-22	28-Sep-22	5-Oct-22	2-Nov-22	93	2-Nov-23

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Package No	Description of Procurement Packages: WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Goods	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
AF/WD-34	Installation of household bio-fill toilet including O&M (camp)	No	1000	OTM (NCT)	PD, EMCRP	IDA	65.00	Planned Dates Planned Days Actual Dates	N/A	1-Aug-22	22-Aug-22	21-Sep-22	28-Sep-22	5-Oct-22	2-Nov-22	93	2-Nov-23
AF/WD-35	Installation of Household Bio-fill toilet including O & M(Host)	No	1000	OTM (NCT)	PD, EMCRP	IDA	65.00	Planned Dates Planned Days Actual Dates	N/A	1-Jul-22	22-Jul-22	21-Aug-22	28-Aug-22	4-Sep-22	2-Oct-22	93	2-Oct-23
AF/WD-36	Construction of Surface Water Reservoir	No	1	OTM (NCT)	PD, EMCRP	IDA	110.00	Planned Dates Planned Days Actual Dates	N/A	20-Nov-22	18-Dec-22	17-Jan-23	24-Jan-23	31-Jan-23	28-Feb-23	100	24-Jun-24
AF/WD-37-39	Drainage installation and improvements	LS	LS	OTM (NCT)	PD, EMCRP	IDA	25.00	Planned Dates Planned Days Actual Dates	N/A	25-Nov-22	23-Dec-22	22-Jan-23	29-Jan-23	5-Feb-23	5-Mar-23	100	24-Jun-24
AF/WD-45-48	Land Development	Cum	LS	OTM (NCT)/RFQ	PD, EMCRP	GoB	15.00	Planned Dates Planned Days Actual Dates	N/A	30-Nov-22	28-Dec-22	27-Jan-23	3-Feb-23	10-Feb-23	10-Mar-23	100	24-Jun-24
Total							1330.50										

* This procurement plan is indicative and may be changed during implementation as per actual requirement subject to sufficient financial allocation in the RDPF.

[Signature]
26/09/2022

(Mohammad Abdur Karim)
Project Director

[Signature]

Annual Procurement Plan (2022-23)

Ministry/ Division : Ministry of Local Government, Rural Development and Cooperative (Local Government Division)
 Agency : Department of Public Health Engineering
 Procurement Entity Name & Code : Project Director
 Project/ Programme name and Code : Emergency Multi-Sector Rohingya Crisis Response Project (EMCRP)

Budget : Development

Package No	Description of Procurement Packages: SERVICES and Non-Consulting Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total Time is Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
AF/SD-13	Other Consultants as and when required	man-month	24	SIC [Limited]	CE, DPHE/ PD, EMCRP	IDA	7.40	Planned Dates	10-Aug-22	N/A	31-Aug-22	30-Sep-22	N/A	7-Oct-22	14-Oct-22	13-Nov-22	30	95	30-Jun-24
								Planned Dates		0	21	30	0	7	7	30		1229	
								Actual Dates											
AF/SD-17	Third Party Auditing	LS	LS	FBS [National]	CE, DPHE/ PD, EMCRP	IDA	3.00	Planned Dates	25-Aug-22	N/A	15-Sep-22	15-Oct-22	N/A	22-Oct-22	29-Oct-22	28-Nov-22	95	95	30-Jun-24
								Planned Dates		0	21	30	0	7	7	30		1229	
								Actual Dates											
AF/SD-20	ICT and MIS Consultant	man-month	42	SIC [Open-National]	CE, DPHE/ PD, EMCRP	IDA	14.70	Planned Dates	30-Aug-22	N/A	20-Sep-22	20-Oct-22	N/A	27-Oct-22	3-Nov-22	3-Dec-22	30	95	30-Jun-24
								Planned Dates		0	21	30	0	7	7	30		1229	
								Actual Dates											
AF/NC/SD-02	Operation and maintenance of mobile water treatment plant and other vehicle	LS	LS	OTM [RFB-Open-National]	PD, EMCRP	IDA	20.00	Planned Dates	1-Sep-22	N/A	22-Sep-22	22-Oct-22	N/A	N/A	29-Oct-22	26-Nov-22	28	86	30-Jun-24
								Planned Dates			21	30			7	28		86	730
								Actual Dates											
AF/NC/SD-04	Vehicle Rental	LS	LS	OTM [RFB-Open-National]	PD, EMCRP	IDA	20.00	Planned Dates	5-Sep-22	N/A	26-Sep-22	26-Oct-22	N/A	N/A	2-Nov-22	30-Nov-22	28	86	30-Jun-24
								Planned Dates			21	30			7	28		86	730
								Actual Dates											
AF/NC/SD-05	Support staff/Manpower for PMU and RPO (outsourcing)	LS	LS	OTM [Direct/NCT-Open-National]	PD, EMCRP	IDA	15.80	Planned Dates	1-Sep-22	N/A	22-Sep-22	22-Oct-22	N/A	N/A	29-Oct-22	26-Nov-22	28	86	30-Jun-24
								Planned Dates			21	30			7	28		86	730
								Actual Dates											
AF/NC/SD-7-10	O & M of Water Supply and Sanitation activities	LS	LS	OTM [NCT-Open-National]	PD, EMCRP	IDA	35.00	Planned Dates	8-Aug-22	N/A	29-Aug-22	28-Sep-22	N/A	N/A	5-Oct-22	2-Nov-22	28	86	30-Jun-24
								Planned Dates			21	30			7	28		86	730
								Actual Dates											

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Package No	Description of Procurement Packages and Non-Consulting Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Million Tk.	Time Code for Process		Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total Time is Contract Signature	Time for Completion of Contract		
								Planned Dates	Actual Dates												
1																					
AF/NCSD- (11-14)	O & M of Water Sanitation and Hygiene activities	LS	LS	OTM [NCT-Open-National]	PD, EMCRP	IDA	25.00			10-Aug-22	N/A	31-Aug-22	30-Sep-22	N/A	N/A	7-Oct-22	4-Nov-22		86	30-Jun-24	
												21	30						28	86	730
	Total						130.50														

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26/09/2022


(Mohammad Abdul Karim)
Project Director