

Annual Procurement Plan for ADP 2024-2025

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|------------------------------|--|
| Ministry / Division | Ministry of Local Government, Rural Development and Cooperatives (Local Government Division) |
| Agency | Department of Public health engineering (DPHE) |
| Procuring Entity Name & Code | Project Director |
| Project/ Program Name & Code | Inclusive and Integrated Sanitation & Hygiene Project in 10 Priority Towns in Bangladesh & 224355400 |

Project Cost (In Lac Taka)

| | |
|--------------|-----------------|
| Total | 55968.00 |
| GOB | 8480.00 |
| PA | 47488.00 |

| Package No. | Description of Procurement Package as per DPP | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost (In Lakh Taka) | Indicative Dates | | | |
|---------------|---|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|-------------------------|-----------------------|------------------|------------------------|
| | | | | | | | | Invitation for Pre-qual | Invitation for Tender | Sign of Contract | Completion of Contract |
| Goods | | | | | | | | | | | |
| URBAN -GD-3-B | Supplying Computers with accessories, for field | LS | NOS | OTM Framework (NCB) | PD | GOB & IDB | 19.70 | | Jul-24 | Nov/24 | Mar/25 |
| URBAN -GD-4-C | Supplying of Office Furniture for field | | LS | OTM Framework (NCB) | PD | GOB & IDB | 42.69 | | Jul-24 | Nov/24 | Mar/25 |
| URBAN -GD-4-D | Supplying of Office Equipment for field | | LS | OTM Framework (NCB) | PD | GOB & IDB | 40.33 | | Jul-24 | Nov/24 | Mar/25 |

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 প্রকল্প পরিচালক
 বাংলাদেশের ১০টি (দশ) অধিকার ভিত্তিক শহরে
 সার্বিক স্যানিটেশন ও হাইজিন (সিআইএসইএসইবি) প্রকল্প,
 জনস্বাস্থ্য প্রদর্শন অধিদপ্তর, ঢাকা।

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|----------|--|-----|-----------|----|-----------|---------|--------|--------|--------|
| NAT-GD-1 | Supply of 27 nos Hand Trolley and 27 nos Rickshaw van at Nator district | nos | OTM (NCB) | PD | GOB & IDB | 18.90 | Aug-24 | Dec/24 | Apr/25 |
| PAB-GD-1 | Supply of 45 nos Hand Trolley and 45 nos Rickshaw van at Pabna district | nos | OTM (NCB) | PD | GOB & IDB | 31.50 | Aug-24 | Dec/24 | Apr/25 |
| SIR-GD-1 | Supply of 45 nos Hand Trolley and 45 nos Rickshaw van at Sirajgonj district | nos | OTM (NCB) | PD | GOB & IDB | 31.50 | Aug-24 | Dec/24 | Apr/25 |
| PAT-GD-1 | Supply of 27 nos Hand Trolley and 27 nos Rickshaw van at Patuakhail district | nos | OTM (NCB) | PD | GOB & IDB | 18.90 | Aug-24 | Dec/24 | Apr/25 |
| Total | | | | | | 5383.62 | | | |

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এস এম শামীম আহমেদ
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বাংলাদেশের ১০টি (দশ) অর্থায়নের তিরিক শহরে
সম্বিত স্যানিটেশন ও হাইজিন (জিওবি-আইএসডিবি) প্রকল্প,
জনস্বাস্থ্য প্রকৌশল অধিদপ্তর, ঢাকা।

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| Ministry/ Division | Ministry of Local Government, Rural Development and Cooperatives (Local Government Division) |
| Agency | Department of Public health engineering (DPHE) |
| Procuring Entity Name & Code | Project Director |
| Project/ Program Name & Code | Inclusive and Integrated Sanitation & Hygiene Project in 10 Priority Towns in Bangladesh & 224355400 |

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| Project Cost (In Lac Taka) | |
| Total | 55968.00 |
| GOB | 8480.00 |
| PA | 47488.00 |

| Package No. | Description of Procurement Package as per DPP | Unit | QTY | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (In lac Taka) | Indicative Dates | | | |
|--------------|---|------|-----|---------------------------|------------------------------|-----------------|--------------------------|-------------------------|-----------------------|------------------|------------------------|
| | | | | | | | | Invitation for Pre-qual | Invitation for Tender | Sign of Contract | Completion of Contract |
| WORKS | | | | | | | | | | | |
| BAG-S1 | Construction of 5 nos Community toilet, 18 nos Communal bins and 3 nos Transfer station at Bagerhat District | | | OTM (NCB) | PD | GOB&IDB | 135.8 | Not Required | Aug-24 | Dec-24 | Dec-25 |
| BAG-S2 | Construction/Improvement of 1376 nos Containment systems at Bagerhat District | | | OTM (NCB) | PD | GOB&IDB | 357.75 | Not Required | Sep-24 | Jan-25 | Jan-26 |
| BAG-S3 | Construction/Improvement of 1376 nos Containment systems at Bagerhat District | | | OTM (NCB) | PD | GOB&IDB | 357.75 | Not Required | Oct-24 | Feb-25 | Feb-26 |
| BAG-LD1 | 1.5 Acre Land development at Bagerhat District | | | OTM (NCB) | PD | GOB&IDB | 27.25 | Not Required | Aug-24 | Dec-24 | Dec-25 |
| BAG-WM1 | Construction of 1 no Faecal Sludge and 1 no. Solid waste management plant system at Bagerhat District | | | OTM (NCB) | PD | GOB&IDB | 604.71 | Not Required | Aug-24 | Dec-24 | Jun-26 |
| CUM-S1 | Construction of 13 nos Community toilet, 54 nos Communal bin and 5 nos Transfer station at Cumilla Municipality | | | OTM (NCB) | PD | GOB&IDB | 273.4 | Not Required | Aug-24 | Dec-24 | Dec-25 |
| CUM-S2 | Construction/Improvement of 3000 nos Containment systems at Cumilla Municipality | | | OTM (NCB) | PD | GOB&IDB | 779.99 | Not Required | Sep-24 | Jan-25 | Jan-26 |
| CUM-S3 | Construction/Improvement of 2500 nos Containment systems at Cumilla Municipality | | | OTM (NCB) | PD | GOB&IDB | 650 | Not Required | Nov-24 | Mar-25 | Mar-26 |
| CUM-S4 | Construction/Improvement of 2500 nos Containment systems at Cumilla Municipality | | | OTM (NCB) | PD | GOB&IDB | 650 | Not Required | Nov-24 | Mar-25 | Mar-26 |

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 বাংলাদেশের ১০টি (দশ) অগ্রাধিকার জিডিএ প্লান
 সমন্বিত স্যানিটেশন ও হাইজিন (জিডিএ-আইএনএইচ) প্রকল্প,
 জনস্বাস্থ্য প্রকৌশল অধিদপ্তর, ঢাকা।

| Package No. | Description of Procurement Package as per DPP | Unit | QTY | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (In lac Taka) | Indicative Dates | | | |
|-------------|---|------|-----|---------------------------|------------------------------|-----------------|--------------------------|-------------------------|-----------------------|------------------|------------------------|
| | | | | | | | | Invitation for Pre-qual | Invitation for Tender | Sign of Contract | Completion of Contract |
| CUM-S5 | Construction/Improvement of 2500 nos Containment systems at Cumilla Municipality | | | OTM (NCB) | PD | GOB&IDB | 650 | Not Required | Dec-24 | Apr-25 | Apr-26 |
| CUM-S6 | Construction/Improvement of 2500 nos Containment systems at Cumilla Municipality | | | OTM (NCB) | PD | GOB&IDB | 650 | Not Required | Dec-24 | Apr-25 | Apr-26 |
| CUM-LD1 | 9 Acre Land development at Cumilla Municipality | | | OTM (NCB) | PD | GOB&IDB | 163.49 | Not Required | Aug-24 | Dec-24 | Dec-25 |
| CUM-WM1 | Construction of 1 no Faecal Sludge and 1 no. Solid waste management plant system at Cumilla District | | | OTM (NCB) | Ministry | GOB&IDB | 3967.88 | Not Required | Aug-24 | Dec-24 | Jun-26 |
| LAK-S2 | Construction/Improvement of 2500 nos Containment systems at Lakshmipur District | | | OTM (NCB) | PD | GOB&IDB | 650.03 | Not Required | Sep-24 | Jan-25 | Jan-26 |
| LAK-S3 | Construction/Improvement of 2500 nos Containment systems at Lakshmipur District | | | OTM (NCB) | PD | GOB&IDB | 650.03 | Not Required | Oct-24 | Feb-25 | Feb-26 |
| LAK-S4 | Construction/Improvement of 1437 nos Containment systems at Lakshmipur District | | | OTM (NCB) | PD | GOB&IDB | 373.64 | Not Required | Nov-24 | Mar-25 | Mar-26 |
| LAK-LD1 | 3 Acre Land development at Lakshmipur District | | | OTM (NCB) | PD | GOB&IDB | 58.13 | Not Required | Aug-24 | Dec-24 | Dec-25 |
| LAK-WM1 | Construction of 1 no Faecal Sludge and 1 no. Solid waste management plant system at Lakshmipur District | | | OTM (NCB) | PD | GOB&IDB | 1121.34 | Not Required | Aug-24 | Dec-24 | Jun-26 |
| NAR-S1 | Construction of 8 nos Community toilet, 18 nos Communal bim and 3 nos Transfer station | | | OTM (NCB) | PD | GOB&IDB | 156.8 | Not Required | Jul-24 | Oct-24 | Oct-25 |
| NAR-S2 | Construction/Improvement of 2500 nos Containment systems at Narsingdi District | | | OTM (NCB) | PD | GOB&IDB | 649.99 | Not Required | Sep-24 | Dec-24 | Dec-25 |
| NAR-S3 | Construction/Improvement of 2500 nos Containment systems at Narsingdi District | | | OTM (NCB) | PD | GOB&IDB | 649.99 | Not Required | Oct-24 | Feb-25 | Feb-26 |
| NAR-S4 | Construction/Improvement of 2500 nos Containment systems at Narsingdi District | | | OTM (NCB) | PD | GOB&IDB | 649.99 | Not Required | Nov-24 | Mar-25 | Mar-26 |

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প্রকল্প পরিচালক
বাংলাদেশের ১০টি (দশ) অর্থায়নের ডিরেক্ট শহর
সম্মিলিত স্যানিটেশন ও হাইজিন (জিওবি-আইএসটিবি) প্রকল্প

| Package No. | Description of Procurement Package as per DPP | Unit | QTY | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (In lac Taka) | Indicative Dates | | | |
|-------------|---|------|-----|---------------------------|------------------------------|-----------------|--------------------------|-------------------------|-----------------------|------------------|------------------------|
| | | | | | | | | Invitation for Pre-qual | Invitation for Tender | Sign of Contract | Completion of Contract |
| PAB-WM1 | Construction of 1 no Faecal Sludge and 1 no. Solid waste management plant system at Pabna District | | | OTM (NCB) | PD | GOB&IDB | 1746.23 | Not Required | Aug-24 | Dec-24 | Jun-26 |
| NAT-S2 | Construction/Improvement of 1800 nos Containment systems at Natore District | | | OTM (NCB) | PD | GOB&IDB | 467.97 | Not Required | Sep-24 | Jan-25 | Jan-26 |
| NAT-S3 | Construction/Improvement of 1800 nos Containment systems at Natore District | | | OTM (NCB) | PD | GOB&IDB | 467.97 | Not Required | Oct-24 | Feb-25 | Feb-26 |
| NAT-S4 | Construction/Improvement of 1724 nos Containment systems at Natore District | | | OTM (NCB) | PD | GOB&IDB | 448.21 | Not Required | Dec-24 | Apr-25 | Apr-26 |
| NAT-LD1 | 4 Acre Land development At Natore District | | | OTM (NCB) | PD | GOB&IDB | 54.6 | Not Required | Aug-24 | Dec-24 | Dec-25 |
| NAT-WM1 | Construction of 1 no Faecal Sludge and 1 no. Solid waste management plant system at Natore District | | | OTM (NCB) | PD | GOB&IDB | 1078.16 | Not Required | Aug-24 | Dec-24 | May-26 |
| SIR-S2 | Construction/Improvement of 2000 nos Containment systemsat at Sirajganj District | | | OTM (NCB) | PD | GOB&IDB | 520 | Not Required | Sep-24 | Jan-25 | Jan-26 |
| SIR-S3 | Construction/Improvement of 2000 nos Containment systemsat at Sirajganj District | | | OTM (NCB) | PD | GOB&IDB | 520 | Not Required | Sep-24 | Jan-25 | Jan-26 |
| SIR-S4 | Construction/Improvement of 2000 nos Containment systemsat Sirajganj District | | | OTM (NCB) | PD | GOB&IDB | 520 | Not Required | Oct-24 | Feb-25 | Feb-26 |
| SIR-S5 | Construction/Improvement of 2000 nos Containment systemsat Sirajganj District | | | OTM (NCB) | PD | GOB&IDB | 520 | Not Required | Nov-24 | Mar-25 | Mar-26 |
| SIR-WM1 | Construction of 1 no Faecal Sludge and 1 no. Solid waste management plant system at Sirajganj District | | | OTM (NCB) | PD | GOB&IDB | 1693.77 | Not Required | Aug-24 | Dec-24 | Jun-26 |
| SHA-S1 | Construction of 5 nos Community toilet, 18 nos Communal bim and 3 nos Transfer station at Shariatpur District | | | OTM (NCB) | PD | GOB&IDB | 135.8 | Not Required | Aug-23 | Dec-23 | Dec-24 |
| SHA-S2 | Construction/Improvement of 1350 nos Containment systems at Shariatpur District | | | OTM (NCB) | PD | GOB&IDB | 350.97 | Not Required | Jan-24 | May-24 | May-25 |

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| Package No. | Description of Procurement Package as per DPP | Unit | QTY | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (In lac Taka) | Indicative Dates | | | |
|----------------|--|------|-----|---------------------------|------------------------------|-----------------|--------------------------|-------------------------|-----------------------|------------------|------------------------|
| | | | | | | | | Invitation for Pre-qual | Invitation for Tender | Sign of Contract | Completion of Contract |
| SHA-S3 | Construction/Improvement of 1347 nos Containment systems at Shariatpur District | | | OTM (NCB) | PD | GOB&IDB | 350.19 | Not Required | Feb-24 | Jun-24 | Jun-25 |
| SHA-W1 | Construction of 5 nos Point source tube-wells, 100 nos House hold water connection and 18 nos Street hydrant | | | OTM (NCB) | PD | GOB&IDB | 21.66 | Not Required | Nov-24 | Mar-25 | Dec-25 |
| SHA-LD1 | 1.6 Acre Land development At Shariatpur District | | | OTM (NCB) | PD | GOB&IDB | 29.07 | Not Required | Aug-24 | Dec-24 | Dec-25 |
| SHA-WM1 | Construction of 1 no Faecal Sludge and 1 no. Solid waste management plant system at Shariatpur District | | | OTM (NCB) | PD | GOB&IDB | 726.79 | Not Required | Sep-24 | Dec-24 | Jun-26 |
| PAT-S2 | Construction/Improvement of 1723 nos Containment systems at Patukhali District | | | OTM (NCB) | PD | GOB&IDB | 448.01 | Not Required | Oct-24 | Feb-25 | Feb-26 |
| PAT-S3 | Construction/Improvement of 1723 nos Containment systems at Patukhali District | | | OTM (NCB) | PD | GOB&IDB | 448.01 | Not Required | Nov-24 | Mar-25 | Mar-26 |
| PAT-WM-1 | Construction of 1 no Faecal Sludge and 1 no. Solid waste management plant system at Patukhali District | | | OTM (NCB) | PD | GOB&IDB | 859.96 | Not Required | Sep-24 | Jan-25 | Jun-26 |
| Total = | | | | | | | 34799.78 | | | | |

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প্রকল্প প্রশাসক শাহীম আহমেদ
প্রকল্প পরিচালক
বাংলাদেশের ১০টি (দশ) অঞ্চলের ত্রিভুজ শহরে
স্থাপিত স্যানিটেশন ও হাইজিন (জিওবি-আইকডিবি) প্রকল্প,
স্বনামগঞ্জ প্রকৌশল অধিদপ্তর, ঢাকা।

Annual Procurement Plan for ADP 2024-25

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|------------------------------|--|
| Ministry/ Division | Ministry of Local Government, Rural Development and Cooperatives (Local Government Division) |
| Agency | Department of Public health engineering (DPHE) |
| Procuring Entity Name | Project Director |
| Project/ Program Name & Code | Unculsive and Integrated Sanitation & Hygiene Project in 10 Priority Towns in Bangladesh & 224355400 |

| | |
|----------------------------|-------|
| Project Cost (In lac Taka) | |
| Total | 55968 |
| GOB | 8480 |
| PA | 47488 |

| Package No. | Description of Procurement item as per DPP | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (In lakhTaka) | Indicative Dates | | | |
|-----------------|---|------|----------|---------------------------|------------------------------|-----------------|--------------------------|--------------------|--------------|------------------|------------------------|
| | | | | | | | | Invitation for EOI | Issue of RFP | Sign of Contract | Completion of Contract |
| SERVICES | | | | | | | | | | | |
| SER-06 | Integrated Information Management System, Smart Digital Inclusive financing systems and other software components | | LS | NCB QCBS | PD | GoB& IDB | 300 | 15-Oct-24 | 15-Jan-25 | May-25 | Jun-26 |
| Total = | | | | | | | 300.00 | | | | |

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 সফটওয়্যার ম্যানেজমেন্ট ও হাইজিন (সিওবি-আইএনসিডিবি) প্রকল্প,
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