

**Procurement Plan of Rural Water, Sanitation and Hygiene for Human Capital Development Project
in the Fiscal Year of 2022-2023 (Works)**

Package No	Description of Procurement Package as per DPP	Unit	Quantity (no of Scheme)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost (Taka in Lac)	Indicative Dates				
								Invitation for Pre-qualification	Invitation for Tender	Signing of Contract	Completion of Contract	
Works												
1	2	3	4	5	6	7	8	9	10	11	12	
RW/SHP- WD-29	Community Based Small Piped Water Supply Scheme	No.	114	OTM(NCT)	Project Director	PA	1460.34	Not Required	Aug-22	Oct-22	Jan-24	
RW/SHP- WD-33	Community Based Small Piped Water Supply Scheme	No.	114	OTM(NCT)	Project Director	PA	1460.34	Not Required	Aug-22	Oct-22	Jan-24	
RW/SHP- WD-35	Community Based Small Piped Water Supply Scheme	No.	190	OTM(NCT)	Chief Engineer	PA	2433.90	Not Required	Aug-22	Oct-22	Apr-24	
RW/SHP- WD-36	Community Based Small Piped Water Supply Scheme	No.	114	OTM(NCT)	Project Director	PA	1460.34	Not Required	Aug-22	Oct-22	Jan-24	
RW/SHP- WD-38	Community Based Small Piped Water Supply Scheme	No.	152	OTM(NCT)	Project Director	PA	1947.12	Not Required	Aug-22	Oct-22	Apr-24	
RW/SHP- WD-39	Community Based Small Piped Water Supply Scheme	No.	114	OTM(NCT)	Project Director	PA	1460.34	Not Required	Aug-22	Oct-22	Jan-24	
RW/SHP- WD-47	Community Based Small Piped Water Supply Scheme	No.	114	OTM(NCT)	Project Director	PA	1460.34	Not Required	Aug-22	Oct-22	Jan-24	

Signature
28/07/2023

(Md. Tabibur-Rahman Talu
Project Director
Rural Water, Sanitation & Hygiene
Human Capital Development P
DPHE, Dhaka

**Procurement Plan of Rural Water, Sanitation and Hygiene for Human Capital Development Project
in the Fiscal Year of 2022-2023 (Services)**

Package No	Description of Procurement Item as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost (Taka in Lac)	Indicative Dates			
								Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
RWSHP-SD-11	District Level Co Ordinator	Man-Months	600	SIC (Open, National)	HOPE	PA	720.00	Aug-22	NA	Nov-22	Dec-25
RWSHP-SD-12	District Level Co Ordinator	Man-Months	600	SIC (Open, National)	HOPE	PA	720.00	Aug-22	NA	Nov-22	Dec-25
RWSHP-SD-14	Piloting Innovative Technologies for Waste Management	LS	LS	QCBS	Project Director/ HOPE	PA	170.00	Dec-22	Feb-23	May-23	Apr-25
RWSHP-SD-16	Reform of Sector Policy and Regulatory Framework	LS	LS	CQS	Project Director/ HOPE	PA	336.00	Oct-22	Dec-22	May-23	Apr-25
RWSHP-SD-18	Application Development for Project Monitoring	LS	LS	CQS	Project Director/ HOPE	PA	275.00	Oct-22	Dec-22	Feb-23	Dec-25

Signature
26/07/2022

(Md. Tabibur Rahman Talukder)
Project Director
Rural Water, Sanitation & Hygiene for
Human Capital Development Project
DPHE, Dhaka.

**Procurement Plan of Rural Water, Sanitation and Hygiene for Human Capital Development Project
in the Fiscal Year of 2022-2023 (Goods)**

Package No	Description of Procurement Package as per DPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Indicative Dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
Goods										
1	Computer with Printer and Scanner for PMU and DPHE field offices	No.	68	OTM(NCT)	Project Director/HOPE	PA	87.43	Aug-22	Sept-22	Jan-23
RWSHP-GD-02	Office Equipment	LS	LS	OTM(NCT)	Project Director/HOPE	PA	15.00	Aug-22	Oct-22	Jan-23
RWSHP-GD-05	Furniture & Fixtures	LS	LS	OTM(NCT)	Project Director/HOPE	PA	15.00	Aug-22	Sept-22	Jan-23
RWSHP-GD-07	Response to Covid-19 Supplies	LS	LS	OTM(NCT)	Project Director/HOPE	PA	165.00	Jan-23	March-23	June-23


 (Md. Tahibur Rahman Talukder)
 Project Director
 Rural Water, Sanitation & Hygiene for
 Human Capital Development Project
 DPHE, Dhaka.