

Annual Procurement Plan
Fourth Primary Education Development Program (PEDP4)
For FY 2023-24

Ministry/Division : **Ministry of Primary and Mass Education**
Agency : **Directorate of Primary Education**
Procurement Entity Name and Code : **Program Director, PEDP4**
Project/Program Name and Code : **Fourth Primary Education Development Program (PEDP4)**

Version:	1
Date:	31.07.2023
Budget :	Development
Status :	

Sl. No.	Package No.	Description of Procurement Package GOODs	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Part A: New																			
1	GD 401.01	Procurement of Laptops for Schools of Rajshahi & Khulna Division	number	6,200	ICB	MoPME	GOB	3,720.00	Planned Dates	Aug' 23	Oct' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24		June' 24	56	IMD
									Planned Days	0	42	42	35	7	28	154	90		
									Actual Dates										
2	GD 401.02	Procurement of Laptops for Schools of Dhaka & Mymensingh Division	number	5,900	ICB	MoPME	GOB	3,540.00	Planned Dates	Aug' 23	Oct' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24		June' 24		
									Planned Days	0	42	42	35	7	28	154	90		
									Actual Dates										
3	GD 401.03	Procurement of Laptops for Schools of Chattogram & Sylhet Division	number	6,200	ICB	MoPME	GOB	3,720.00	Planned Dates	Sep' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24		July' 24		
									Planned Days	0	42	42	35	7	28	154	90		
									Actual Dates										
4	GD 401.04	Procurement of Laptops for Schools of Barishal & Rangpur Division	number	5,700	ICB	MoPME	GOB	3,420.00	Planned Dates	Sep' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24		July' 24		
									Planned Days	0	42	42	35	7	28	154	90		
									Actual Dates										
5	GD 401.09 (Lot: 1)	Procurement of Speakers for Schools	number	5,450	ICB	MoPME	GOB	327.00	Planned Dates	Sep' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24		July' 24		
									Planned Days	0	42	42	35	7	28	154	90		
									Actual Dates										
6	GD 401.09 (Lot: 2)	Procurement of Speakers for Schools	number	5,150	ICB	MoPME	GOB	309.00	Planned Dates	Sep' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24		July' 24		
									Planned Days	0	42	42	35	7	28	154	90		
									Actual Dates										
7	GD 401.09 (Lot: 3)	Procurement of Speakers for Schools	number	5,450	ICB	MoPME	GOB	327.00	Planned Dates	Sep' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24		July' 24		
									Planned Days	0	42	42	35	7	28	154	90		
									Actual Dates										
8	GD 401.09 (Lot: 4)	Procurement of Speakers for Schools	number	4,950	ICB	MoPME	GOB	297.00	Planned Dates	Sep' 23	Nov' 23	Dec' 23	Jan' 24	Feb' 24	Mar' 24		July' 24		
									Planned Days	0	42	42	35	7	28	154	90		
									Actual Dates										
9	GD 404.01	Procurement of ICT Goods for DPE New Building Server Station [Active Part: Router, Switch, Server, Virtualization Software, Backup Software, Storage, Firewall, Load Balancer and WAF and others]	number	Need based	NCB	HOPE	GOB	1,300.00	Planned Dates	July' 23	Aug' 23	Aug' 23	Sep' 23	Sep' 23	Oct' 23		Dec' 23		
									Planned Days	0	28	21	7	7	28	91	90		
									Actual Dates										

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Sl. No.	Package No.	Description of Procurement Package GOODs	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	GD 505.01	Procurement of PA System, Multimedia projector and others for upgradation of multipurpose Hall room of Dhaka PTI	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	60.00	Planned Dates	Jan' 24	Feb' 24	Mar' 24	Mar' 24	April' 24	May' 24		July' 24	59-01	IMD
									Planned Days	0	28	21	7	7	28	91	56		
									Actual Dates										
11	GD 506.02	Procurement of Air Conditioner	number	2	NCB	Program Director, PEDP 4	GOB and DPs	4.00	Planned Dates	Sep' 23	Oct' 23	Nov' 23	Nov' 23	Nov' 23	Dec' 23		Jan' 24	64	Admin
									Planned Days	0	28	21	7	7	28	91	28		
									Actual Dates										
12	GD 507.01	Procurement of Desktop Computer (PTI ICT Lab-670, URC-90 & DPE-42)	number	802	NCB	Program Director, PEDP 4	GOB	641.60	Planned Dates	Oct' 23	Nov' 23	Dec' 23	Dec' 23	Dec' 23	Jan' 24		Mar' 24	66	Admin
									Planned Days	0	28	21	7	7	28	91	56		
									Actual Dates										
13	GD 508.01	Procurement of Printer (PTI-67, URC-100 & DPE-45)	number	212	NCB	Program Director, PEDP 4	GOB	53.00	Planned Dates	Oct' 23	Nov' 23	Dec' 23	Dec' 23	Dec' 23	Jan' 24		Mar' 24	67	Admin
									Planned Days	0	28	21	7	7	28	91	56		
									Actual Dates										
14	GD 511.01	Procurement of Tablet PCs for Head Teachers and others for classroom observation	number	2,500	NCB	Program Director, PEDP 4	GOB	875.00	Planned Dates	Oct' 23	Nov' 23	Dec' 23	Dec' 23	Dec' 23	Jan' 24		Mar' 24	74-01	IMD
									Planned Days	0	28	21	7	7	28	91	56		
									Actual Dates										
15	GD 512.02	Procurement of Laptop for PTI Instructor	number	710	NCB	Program Director, PEDP 4	GOB	710.00	Planned Dates	Oct' 23	Nov' 23	Dec' 23	Dec' 23	Dec' 23	Jan' 24		Mar' 24	74-02	IMD
									Planned Days	0	28	21	7	7	28	91	56		
									Actual Dates										
16	GD 514.01	Procurement of Digital Duplo machine (PTI-67, DPE-2)	number	69	NCB	Program Director, PEDP 4	GOB	621.00	Planned Dates	Jan' 24	Feb' 24	Mar' 24	Mar' 24	April' 24	May' 24		July' 24	74-04	IMD
									Planned Days	0	28	21	7	7	28	91	56		
									Actual Dates										
17	GD 515.01	Procurement of Interactive flat panel for DPE (all in all system)	number	6	NCB	Program Director, PEDP 4	GOB	31.20	Planned Dates	Oct' 23	Nov' 23	Dec' 23	Dec' 23	Dec' 23	Jan' 24		Mar' 24	74-05	IMD
									Planned Days	0	28	21	7	7	28	91	56		
									Actual Dates										
18	GD 516.01	Procurement of Digital Conference Systems at MoPME, DPE, NAPE & Dhaka PTI	number	Need based	NCB	Program Director, PEDP 4	GOB and DPs	200.00	Planned Dates	Jan' 24	Feb' 24	Mar' 24	Mar' 24	April' 24	May' 24		July' 24	74-06	IMD
									Planned Days	0	28	21	7	7	28	91	56		
									Actual Dates										
19	GD 522.01	Printing of training module (SEND)	number	67000	NCB	Program Director, PEDP 4	GOB and DPs	200.00	Planned Dates	Sep' 23	Oct' 23	Nov' 23	Nov' 23	Nov' 23	Dec' 23		Jan' 24	148-2	P & O
									Planned Days	0	28	21	7	7	28	91	28		
									Actual Dates										
20	GD 530.01	Licensed Oracle software-DPE	number	Need Based	NCB	Program Director, PEDP 4	GOB	360.00	Planned Dates	Oct' 23	Nov' 23	Dec' 23	Dec' 23	Dec' 23	Jan' 24		Feb' 24	175	IMD
									Planned Days	0	28	21	7	7	28	91	28		
									Actual Dates										
21	GD 601.01- GD 601.02	Printing of DPED training materials	number	Need based	NCB	Program Director, PEDP 4	GOB	361.00	Planned Dates	Oct' 23	Nov' 23	Dec' 23	Dec' 23	Dec' 23	Jan' 24		Feb' 24	31	Training
									Planned Days	0	28	21	7	7	28	91	28		
									Actual Dates										
22	GD 606.01	Procurement of Goods for inter-school sports & Culture Competition	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	8.00	Planned Dates	Aug' 23	Sep' 23	Oct' 23	Oct' 23	Oct' 23	Nov' 23		Dec' 23	161	P & O
									Planned Days	0	21	21	7	7	28	84	28		
									Actual Dates										

Sl. No.	Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.	Line Division
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
23	GD 607.01	Procurement of Jursey, Trucsuits and Caps for Bangabandhu and Bangamata Begum Fazilatunnesa Gold Cup Football Tournament	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Sep' 23	Oct' 23	Nov' 23	Nov' 23	Nov' 23	Dec' 23		Jan' 24	162 & 163	Admin
									Planned Days	0	21	21	7	7	28	84	28		
									Actual Dates										
24	GD 608.01	Procurement of Trophy (Replica), Crest, Boots and Madal for Bangabandhu & Bangamata Begum Fazilatunnesa Gold Cup Football Tournament	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	Sep' 23	Oct' 23	Nov' 23	Nov' 23	Nov' 23	Dec' 23		Jan' 24	162 & 163	Admin
									Planned Days	0	21	21	7	7	28	84	28		
									Actual Dates										
25	GD 609.01	Procurement of Souvenir for for Bangabandhu & Bangamata Begum Fazilatunnesa Gold Cup Football Tournament	number	Need Based	RFQ	Program Director, PEDP 4	GOB and DPs	5.00	Planned Dates	Dec' 23	Dec' 23	Dec' 23	Jan' 24	Jan' 23	Jan' 24		Jan' 24	162 & 163	Admin
									Planned Days	0	10	0	3	0	3	16	10		
									Actual Dates										
26	GD 611.01	Procurement of Crest and Medal for National Education Week	number	Need Based	RFQ	Program Director, PEDP 4	GOB and DPs	5.00	Planned Dates	Dec' 23	Dec' 23	Dec' 23	Jan' 24	Jan' 23	Jan' 24		Jan' 24	166	Admin
									Planned Days	0	10	0	3	0	3	16	10		
									Actual Dates										
27	GD 612.01	Printing of ASPR	number	2000	NCB	Program Director, PEDP 4	GOB and DPs	12.00	Planned Dates	Sep' 23	Nov' 23	Nov' 23	Nov' 23	Nov' 23	Dec' 23		Jan' 24	177	M & E
									Planned Days	0	28	21	7	7	28	91	28		
									Actual Dates										
28	GD 614.01	Procurement of School Calendar	number	327504	NCB	Program Director, PEDP 4	GOB and DPs	20.00	Planned Dates	Sep' 23	Oct' 23	Oct' 23	Nov' 23	Nov' 23	Nov' 23		Dec' 23	197	P & O
									Planned Days	0	21	21	7	7	28	84	21		
									Actual Dates										
29	GD 615.01	Framework Agreement for procurement of Office Stationary, Toiletries, etc for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	100.00	Planned Dates	Aug' 23	Sep' 23	Oct' 23	Oct' 23	Oct' 23	Nov' 23		June' 25	198	Admin
									Planned Days	0	21	21	7	7	28	84	548		
									Actual Dates										
30	GD 616.01	Framework Agreement for procurement of Crokeries for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	12.00	Planned Dates	Aug' 23	Sep' 23	Oct' 23	Oct' 23	Oct' 23	Nov' 23		June' 25	204	Admin
									Planned Days	0	21	21	7	7	28	84	548		
									Actual Dates										
31	GD 617.01	Framework Agreement for procurement of Computer Toner & Accessories for DPE HQ.	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	300.00	Planned Dates	Aug' 23	Sep' 23	Oct' 23	Oct' 23	Oct' 23	Nov' 23		June' 25	211	Admin
									Planned Days	0	21	21	7	7	28	84	548		
									Actual Dates										
Total Value of Goods Procurement								20,258.80											

Annual Procurement Plan (APP)
Fourth Primary Education Development Program (PEDP4)
For FY 2023-24

Ministry/Division : **Ministry of Primary and Mass Education**
Agency : **Directorate of Primary Education**
Procuring Entity Name and Code : **Program Director, PEDP4**
Project/Program Name and Code : **Fourth Primary Education Development Programme (PEDP4)**

Version:	1
Date:	31.07.2023
Budget :	Development
Status :	

Sl. No.	Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Part A: New																				
1	SD 601.01	Consultant for Strategic Support to the Implementation of PEDP4	PM	6	SIC	Program Director, PEDP 4	GOB and DPs	25.00	Planned Dates	Aug' 23	Aug' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23		June' 24	180
									Planned Days	0	0	14	21	0	7	7	7	56	180	
									Actual Dates	17-Oct-22										
2	SD 602.01	IT Based Financial Management Specilist	PM	22	SIC	Program Director, PEDP 4	GOB and DPs	99.00	Planned Dates	Aug' 23	Aug' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23		June' 25	228
									Planned Days	0	0	14	21	0	7	7	7	56	660	
									Actual Dates	17-Oct-22										
3	SD 603.01	Selection of Consulting firm for DPE Integrated Primary Education Management Information System (IPEMIS) OTP Massage Bulk SMS).	Firm	Need based	SSS	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	July' 23	Aug' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23	Sep' 23		Sep' 23	228
									Planned Days	0	28	14	21	7	7	7	7	91	180	
									Actual Dates											
Total Value of Service Procurement								134.00												

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Annual Procurement Plan
Fourth Primary Education Development Program (PEDP4)
For FY 2023-24

Ministry/Division : Ministry of Primary and Mass Education
Agency : Directorate of Primary Education
Procurement Entity Name and Code : Program Director, PEDP4
Project/Program Name and Code : Fourth Primary Education Development Program (PEDP4)

Version:	1
Date:	31.07.2023
Budget :	Development
Status :	

Sl. No.	Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Part B: Carried Over from FY 2022-23																		
1	GD 101.04	Procurement of Multi-media Projectors for Schools of Rajshahi & Khulna Division	number	5,408	ICB	MoPME	GOB	3,136.64	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	56
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	16-May-23	24-May-23	24-May-23	4-Jun-23			
2	GD 101.05	Procurement of Multi-media Projectors for Schools of Dhaka & Sylhet Division	number	5,829	ICB	MoPME	GOB	3,380.82	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	16-May-23	24-May-23	24-May-23	4-Jun-23			
3	GD 101.06	Procurement of Multi-media Projectors for Schools of Chattogram Division	number	4,482	ICB	MoPME	GOB	2,599.56	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	16-May-23	24-May-23	24-May-23	4-Jun-23			
4	GD 101.07	Procurement of Multi-media Projectors for Schools of Barishal & Mymensingh Division	number	5,775	ICB	MoPME	GOB	3,349.50	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	17-May-23	24-May-23	24-May-23	4-Jun-23			
5	GD 101.08	Procurement of Multi-media Projectors for Schools of Rangpur Division	number	4,506	ICB	MoPME	GOB	2,613.48	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	17-May-23	24-May-23	24-May-23	4-Jun-23			
6	GD 301.04	Procurement of Multi-media Projectors for Schools of Rajshahi & Khulna Division	number	2,686	ICB	HOPE	GOB	1,557.88	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	17-May-23	24-May-23	24-May-23	4-Jun-23			
7	GD 301.05	Procurement of Multi-media Projectors for Schools of Dhaka & Mymensingh Division	number	3,581	ICB	MoPME	GOB	2,076.98	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	18-May-23	24-May-23	24-May-23	4-Jun-23			
8	GD 301.06	Procurement of Multi-media Projectors for Schools of Chattogram & Sylhet Division	number	3,624	ICB	MoPME	GOB	2,101.92	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	18-May-23	24-May-23	24-May-23	4-Jun-23			
9	GD 301.07	Procurement of Multi-media Projectors for Schools of Barishal Division	number	2,150	ICB	HOPE	GOB	1,247.00	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	18-May-23	24-May-23	24-May-23	4-Jun-23			
10	GD 301.08	Procurement of Multi-media Projectors for Schools of Rangpur Division	number	2,959	ICB	HOPE	GOB	1,716.22	Planned Dates	Nov' 22	Dec' 22	Feb' 23	Mar' 23	April' 23	May' 23		Aug' 23	
									Planned Days	0	42	42	35	7	28	154	90	
									Actual Dates	11-Dec-22	9-Feb-23	18-May-23	24-May-23	24-May-23	4-Jun-23			
11	GD 401.05	Procurement of Multi-media Projectors for Schools of Rajshahi & Khulna Division	number	5,450	ICB	MoPME	GOB	3,161.00	Planned Dates	Feb' 23	Mar' 23	April' 23	May' 23	May' 23	June' 23		Sep' 23	
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	6-Jun-23	27-Jul-23							

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Sl. No.	Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12	GD 401.06	Procurement of Multi-media Projectors for Schools of Dhaka & Mymensingh Division	number	5,150	ICB	MoPME	GOB	2,987.00	Planned Dates	Feb' 23	Mar' 23	April' 23	May' 23	May' 23	June' 23		Sep' 23	
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	6-Jun-23	27-Jul-23							
13	GD 401.07	Procurement of Multi-media Projectors for Schools of Chattogram & Sylhet Division	number	5,450	ICB	MoPME	GOB	3,161.00	Planned Dates	Feb' 23	Mar' 23	April' 23	May' 23	May' 23	June' 23		Sep' 23	
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	22-Jun-23								
14	GD 401.08	Procurement of Multi-media Projectors for Schools of Barishal & Rangpur Division	number	4,950	ICB	MoPME	GOB	2,871.00	Planned Dates	Feb' 23	Mar' 23	April' 23	May' 23	May' 23	June' 23		Sep' 23	
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	22-Jun-23								
15	GD 404.02	Procurement of ICT Goods for DPE New Building Server Station [Passive Part: Civil and Electrical Works, Decoration, Fire System, Video Surveillance, Generator & Fueling System, PCD, Air Conditioner, Server & Network Rack, LAN, Class KVM Solutions System, Annual Maintenance Contract (AMC) and others.]	number	Need based	NCB	Program Director, PEDP 4	GOB	850.00	Planned Dates	Oct' 22	Nov' 22	Dec' 22	Dec' 22	Dec' 22	June' 23		April' 23	
									Planned Days	0	28	21	7	7	28	91	90	
									Actual Dates	9-May-23	21-Jun-23							
16	GD 405.01	Procurement of Interactive Flat Panel for Government Primary Schools of Khulna and Barishal Division	number	609	ICB	MoPME	GOB and DPs	1,675.00	Planned Dates	June' 23	July' 23	Aug' 23	Sep' 23	Oct' 23	Oct' 23		Jan' 24	56
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	22-Jun-23								
17	GD 405.02	Procurement of Interactive Flat Panel for Government Primary Schools of Rajshahi and Mymensingh Division	number	624	ICB	MoPME	GOB and DPs	1,715.00	Planned Dates	June' 23	July' 23	Aug' 23	Sep' 23	Oct' 23	Oct' 23		Jan' 24	56
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	22-Jun-23								
18	GD 405.03	Procurement of Interactive Flat Panel for Government Primary Schools of Dhaka Division	number	615	ICB	MoPME	GOB and DPs	1,690.00	Planned Dates	June' 23	July' 23	Aug' 23	Sep' 23	Oct' 23	Oct' 23		Jan' 24	56
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	22-Jun-23								
19	GD 405.04	Procurement of Interactive Flat Panel for Government Primary Schools of Chattogram and Sylhet Division	number	603	ICB	MoPME	GOB and DPs	1,660.00	Planned Dates	June' 23	July' 23	Aug' 23	Sep' 23	Oct' 23	Oct' 23		Jan' 24	56
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	22-Jun-23								
20	GD 405.05	Procurement of Interactive Flat Panel for Government Primary Schools of Rangpur and Sylhet Division	number	549	ICB	MoPME	GOB and DPs	1,510.00	Planned Dates	June' 23	July' 23	Aug' 23	Sep' 23	Oct' 23	Oct' 23		Jan' 24	56
									Planned Days	0	42	21	35	7	28	133	90	
									Actual Dates	22-Jun-23								
21	GD 512.01	Procurement of Laptop 25 [Proc. Div-5, ADG-PEDP4-5; IMD-5; M&E Div.-5; Others-5 (Need-based)]	number	25	NCB	Program Director, PEDP 4	GOB	25.00	Planned Dates	Mar' 23	April' 23	April' 23	May' 23	May' 23	May' 23		July' 23	74-02
									Planned Days	0	14	14	7	7	28	70	56	
									Actual Dates	3-May-23	31-May-23							

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Sl. No.	Package No.	Description of Procurement Package GOODs	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	AOP No.
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	GD 513.01 (Lot 1)	Procurement of Photocopier for Rajshahi and Rangpur Division.	number	162	NCB	HOPE	GOB	406.62	Planned Dates	June' 23	July' 23	July' 23	July' 23	July' 23	Aug' 23		Nov' 23	74-03
									Planned Days	0	14	14	7	7	28	70	90	
									Actual Dates	22-Jun-23								
23	GD 513.01 (Lot 2)	Procurement of Photocopier for Khulna and Barisal Division.	number	136	NCB	HOPE	GOB	341.36	Planned Dates	June' 23	July' 23	July' 23	July' 23	July' 23	Aug' 23		Nov' 23	74-03
									Planned Days	0	14	14	7	7	28	70	90	
									Actual Dates	22-Jun-23								
24	GD 513.01 (Lot 3)	Procurement of Photocopier for Chattogram & Sylhet Division.	number	183	NCB	HOPE	GOB	459.33	Planned Dates	June' 23	July' 23	July' 23	July' 23	July' 23	Aug' 23		Nov' 23	74-03
									Planned Days	0	14	14	7	7	28	70	90	
									Actual Dates	22-Jun-23								
25	GD 513.01 (Lot 4)	Procurement of Photocopier for Dhaka Division, Mymensingh Division and Directorate of Primary Education.	number	184	NCB	HOPE	GOB	461.84	Planned Dates	June' 23	July' 23	July' 23	July' 23	July' 23	Aug' 23		Nov' 23	74-03
									Planned Days	0	14	14	7	7	28	70	90	
									Actual Dates	22-Jun-23								
26	GD 531.01	Printing of ASPR	number	Need Based	NCB	Program Director, PEDP 4	GOB and DPs	10.00	Planned Dates	April' 23	May' 23	May' 23	Jun' 23	Jun' 23	Jun' 23		July' 23	177
									Planned Days	0	14	14	7	7	28	70	21	
									Actual Dates	10-Jul-23	25-Jul-23							
27	GD 532.01 (Lot 1)	Procurement of Networking, Central WiFi, Video conferencing and IP Phone for DPE New building (Active Part)	number	Need Based	NCB	Program Director, PEDP 4	GOB	626.22	Planned Dates	May' 23	Jun' 23	Jun' 23	Jun' 23	July' 23	Aug' 23		Oct' 23	178-01
									Planned Days	0	30	14	7	7	28	86	90	
									Actual Dates	3-May-23	6-Jun-23							
28	GD 532.01 (Lot 2)	Procurement of Networking, Central WiFi, Video Conferencing and IP Phone for DPE New building (Passive Part)	number	Need Based	NCB	Program Director, PEDP 4	GOB	72.83	Planned Dates	May' 23	Jun' 23	Jun' 23	Jun' 23	July' 23	Aug' 23		Oct' 23	178-01
									Planned Days	0	30	14	7	7	28	86	90	
									Actual Dates	3-May-23	6-Jun-23							
29	GD 537.01 (Lot 1-Lot 4)	Internet Service for Government Primary Schools	Package	Need Based	NCB	MoPME	GOB and DPs	3,200.00	Planned Dates	Dec' 22	Jan' 23	Feb' 23	Feb' 23	Mar' 23	April' 23		June' 23	192
									Planned Days	0	28	21	7	7	28	91	56	
									Actual Dates	24-May-23								
Total Value of Goods Procurement								50,663.20										

Annual Procurement Plan (APP)
Fourth Primary Education Development Program (PEDP4)
For FY 2023-24

Ministry/Division : **Ministry of Primary and Mass Education**
Agency : **Directorate of Primary Education**
Procuring Entity Name and Code : **Program Director, PEDP4**
Project/Program Name and Code : **Fourth Primary Education Development Programme (PEDP4)**

Version:	1
Date:	31.07.2023
Budget :	Development
Status :	

Sl. No.	Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Part B: Carried Over from FY 2022-23																			
1	SD 507.01	PST consultants: Program Implementation Specialist (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DP's	367.28	Planned Dates	Aug'23	Aug'23	Sep'23	Sep'23	Oct'23	Nov'23	Dec'23	Dec'23		Dec' 24
									Planned Days	0	0	14	21	0	7	7	7	56	730
									Actual Dates										
2	SD 507.06	PST consultants: Procurement Specialist (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DP's	367.28	Planned Dates	Aug'23	Aug'23	Sep'23	Sep'23	Oct'23	Nov'23	Dec'23	Decm'23		Dec' 24
									Planned Days	0	0	14	21	0	7	7	7	56	730
									Actual Dates										
3	SD 507.07	PST consultants: Civil Engineer (National Consultatnt)	PM	24	SIC	Program Director, PEDP 4	GOB and DP's	367.28	Planned Dates	Aug'23	Aug'23	Sep'23	Sep'23	Oct'23	Nov'23	Dec'23	Decm'23		Dec' 24
									Planned Days	0	0	14	21	0	7	7	7	56	730
									Actual Dates										
4	SD 510.01	Hiring firm(s) for conducting Training on procurement including e-GP for DPE HQ officials, DD, AD of DD Office, All PTI Super, ADPEO and UEO/TEO	Firm	Need based	QCBS	Program Director, PEDP 4	GOB and DP's	210.00	Planned Dates	Aug'23	Aug'23	Sep'23	Sep'23	Oct'23	Nov'23		Dec'23		June' 24
									Planned Days	0	28	14	21	7	7	7	7	91	180
									Actual Dates										
5	SD 512.01	Selection of Firm for providing technical support (4 Tier Data Center)	Firm	1	SSS	Program Director, PEDP 4	GOB and DP's	500.00	Planned Dates	-	May' 23	June' 23	June' 23	July' 23	Sep' 23	Sep' 23	Sep' 23		June' 25
									Planned Days	0	28	14	21	7	7	7	7	91	730
									Actual Dates		23-May-23	13-Jun-23	26-Jun-23	July' 23	July' 23	Aug' 23	Aug' 23		June' 25
6	SD 513.01	Consultant for Preparation of development project proforma (DPP) for Playground Development in Selected Government Primary School in Bangladesh.	PM	3	SIC	Program Director, PEDP 4	GOB and DP's	10.50	Planned Dates	-	June' 23	July' 23	July' 23	July' 23	Aug' 23	Aug' 23	Aug' 23		
									Planned Days	0	0	14	21	0	7	7	7	56	120
									Actual Dates		19-Jun-23	20-Jun-23	26-Jun-23	July' 23	July' 23	July' 23	July' 23		90 Days
7	SD 514.01	Selection of Consulting Firm for feasibility Study of establishing 200 New GPS at unschool area in Bangladesh including preparation of DPP.	Firm	1	SSS	Program Director, PEDP 4	GOB and DP's	50.00	Planned Dates	-	June' 23	July' 23	Aug' 23	Aug' 23	Sep' 23	Sep' 23	Sep' 23		
									Planned Days	0	28	14	21	7	7	7	7	91	180
									Actual Dates		26-Jun-23	July' 23	July' 23	July' 23	July' 23	Aug' 23	Aug' 23		Oct' 23

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Sl. No.	Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Part B: Carried Over from FY 2022-23																		
8	SD 515.01	Recuirement of Consulting Firm for feasibility Study on Dilapidated Government Primary School in Bangladesh including preparation of DPP.	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	50.00	Planned Dates	-	June' 23	July' 23	July' 23	July' 23	Aug' 23	Aug' 23	Aug' 23		
									Planned Days	0	0	14	21	0	7	7	7	56	120
									Actual Dates										
9	SD 515.01	Recuirement of Consulting Firm for feasibility Study on Dilapidated Government Primary School in Bangladesh including preparation of DPP.	Firm	1	SSS	Program Director, PEDP 4	GOB and DPs	50.00	Planned Dates	-	June' 23	July' 23	July' 23	July' 23	Aug' 23	Aug' 23	Aug' 23		
									Planned Days	0	0	14	21	0	7	7	7	56	120
									Actual Dates										
10	SD 516.01	Recuirement of Consultant for Preparation of development project proforma (DPP) for Decoration and Attractiveness of Pre-Primary Classroom of Bangladesh.	PM	3	SIC	Program Director, PEDP 4	GOB and DPs	10.50	Planned Dates	-	June' 23	July' 23	July' 23	July' 23	Aug' 23	Aug' 23	Aug' 23		
									Planned Days	0	0	14	21	0	7	7	7	56	120
									Actual Dates		19-Jun-23	20-Jun-23	26-Jun-23	July' 23	July' 23	July' 23	July' 23		90 Days
Total Value of Service Procurement								881.00											