

Annual Procurement Plan 2026-2027 PPR-2025

Ministry/Division: Ministry of Textiles and Jute

Agency: **Department of Textiles**

Procuring Entity Name & Code: Deputy Director (Finance) & 14102

Budget: Revenue

Packa ge No	Description of Procurement Goods/Works	Unit	Quantity	Procurement Method & Type	Contract Approvi ng Authorit y	Source of Fund (GOB)	Estd cost in TK (Lac)	Time Code for Process	Not Used in Good s	Advertise/ Tender Quotation Date	Tender Date of Submissi on & Opening	Tender/ Quotation Evaluation	Approval to Award	Notifica tion of Award	Signing of Contract	Total Time Contact Signatu re	Time for completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PS-01	Audio-Video/ Movie Production (3211126)	As per Require ment	As per Requirement	RFQ (National)	HOPE/DG	GOB	Cost 5.00	Planned dates	-	01/10/26	7/10/26	12/10/26	15/10/26	20/10/26	25/10/26	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	15 Days
								Actual	-	-	-	-	-	-	-	-	-
PG-01	Books and Periodicals (3211127)	As per Require ment	As per Requirement	RFQ/DPM (National)	HOPE/DG	GOB	Cost 2.50	Planned dates	-	11/10/26	17/10/26	22/10/26	25/10/26	30/10/26	05/11/26	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	15 Days
								Actual	-	-	-	-	-	-	-	-	-
PG -02	Computer Items (3255101)	As per Require ment	As per Requirement	OTM/DPM/RFQ (NCT)	HOPE/DG	GOB	Cost 7.00	Planned dates	-	1/11/26	7/11/26	12/11/26	15/11/26	20/10/26	25/11/26	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	15 Days
								Actual	-	-	-	-	-	-	-	-	-
PG -03	Printing and Bindings (3255102)	As per Require ment	As per Requirement	OTM/DPM/RFQ (NCT)	HOPE/DG	GOB	Cost 4.00	Planned dates	-	01/9/26	7/9/26	12/9/26	15/9/26	20/9/26	25/9/26	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	15 Days
								Actual	-	-	-	-	-	-	-	-	-
PG -04	Stamp & Seal (3255104)	As per Require ment	As per Requirement	OTM/DPM/RFQ (NCT)	HOPE/DG	GOB	Cost 0.70	Planned dates	-	01/1/27	07/1/27	12/1/27	15/1/27	20/1/27	25/1/27	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	15 Days
								Actual	-	-	-	-	-	-	-	-	-

20.07.26

[Signature]

ড. মো: আকুল সবুর
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Annual Procurement Plan 2026-2027 PPR-2025

Ministry/Division: Ministry of Textiles and Jute

Agency: Department of Textiles

Procuring Entity Name & Code: Deputy Director (Finance) & 14102

Budget: Revenue

PG -05	Other Stationery (3255105)	As per Requirement	As per Requirement	OTM/RFQ/DPM (NCT)	HOPE/DG	GOB	Cost 21.00	Planned dates	-	01/12/26	14/12/26	28/12/26	7/1/27	14/1/27	13/2/27	-	-
								Planned days	-	0	14	14	7	7	28	70 Days	15 Days
								Actual	-	-	-	-	-	-	-	-	-
PG-06	Interior Decoration (3258141)	As per Requirement	As per Requirement	OTM/RFQ/DPM (NCT)	HOPE/DG	GOB	Cost 5.00	Planned dates	-	01/10/27	07/10/27	12/10/27	15/10/27	20/10/27	5/10/27	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	15 Days
								Actual	-	-	-	-	-	-	-	-	-
PG -07	Uniform (3256106)	As per Requirement	As per Requirement	RFQ/DPM (National)	HOPE/DG	GOB	Cost 2.50	Planned dates	-	16/8/26	22/8/26	27/8/26	30/8/26	5/9/26	10/8/26	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	20 Days
								Actual	-	-	-	-	-	-	-	-	-
PG -08	Motor Vehicles (4112101)	As per Requirement	As per Requirement	OTM/DPM (NCT)	HOPE/DG	GOB	Cost 52.00	Planned dates	-	01/10/26	14/10/26	29/10/26	05/11/26	12/11/26	10/12/26	-	-
								Planned days	-	0	14	14	7	7	28	70 Days	60 Days
								Actual	-	-	-	-	-	-	-	-	-
PG -9	Information Communications Technology Items (4112201)	As per Requirement	As per Requirement	RFQ/ OTM/DPM (NCT)	HOPE/DG	GOB	Cost 10.00	Planned dates	-	01/10/26	14/10/26	29/10/26	05/11/26	12/11/26	10/12/26	-	-
								Planned days	-	0	14	14	7	7	28	70 Days	60 Days
								Actual	-	-	-	-	-	-	-	-	-
PG -10	Computer and related Items (4112202)	As per Requirement	As per Requirement	RFQ/OTM/DPM (NCT)	HOP E/DG	GOB	Cost 20.00	Planned dates	-	01/8/26	14/8/26	28/8/26	05/9/26	12/9/26	10/10/26	-	-
								Planned days	-	0	14	14	7	7	28	30 Days	30 Days
								Actual	-	-	-	-	-	-	-	-	-
PG -11	Office Equipment (4112310)	As per Requirement	As per Requirement	RFQ/OTM/DPM (NCT)	HOPE/DG	GOB	Cost 21.00	Planned dates	-	01/10/26	14/10/26	28/10/26	05/10/26	12/10/26	10/10/26	-	-
								Planned days	-	0	14	14	7	7	28	70 Days	30 Days
								Actual	-	-	-	-	-	-	-	-	-
GD-12	Furniture Items (4112314)	As per Requirement	As per Requirement	RFQ/OTM/DPM (NCT)	HOPE/DG	GOB	Cost 20.00	Planned dates	-	01/01/27	14/01/27	28/01/27	05/01/27	12/01/27	10/02/27	-	-

20.07.26

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								Planned days	-	0	14	14	7	7	28	70 Days	30 Days
								Actual	-								
GD-13	Electrical Equipment (4112303)	As per Requirement	As per Requirement	RFQ (National)	HOPE/DG	GOB	Cost 2.50	Planned dates	-	11/1/27	17/1/27	22/1/27	25/1/27	30/1/27	05/2/27	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	7 Days
								Actual	-								
GD-14	Telecommunication Equipment (4112204)	As per Requirement	As per Requirement	RFQ/DPM (National)	HOPE/DG	GOB	Cost 0.50	Planned dates	-	01/4/27	7/4/27	12/4/27	15/4/27	20/4/27	25/4/27	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	10 Days
								Actual	-								
GD-15	Firefighting Equipment (4112305)	As per Requirement	As per Requirement	RFQ/DPM (National)	HOPE/DG	GOB	Cost 0.50	Planned dates	-	01/4/27	7/4/27	12/4/27	15/4/27	20/4/27	25/4/27	-	-
								Planned days	-	0	7	5	3	5	5	25 Days	10 Days
								Actual	-								
PS-02	Outsourcing (3211131)	Person	As per Requirement	OTM (NCT) Non-consulting Service	HOPE/DG	GOB	Cost 60.60	Planned dates	-	18/6/26	01/07/26	15/07/26	22/7/26	29/07/26	17/08/26	-	-
								Planned days	-	0	14	14	7	7	28	70 Days	20 Days
								Actual	-								

20.07.26
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 সহকারী পরিচালক (ক্রয় ও সংগ্রহ) (অ.ক.)
 বস্ত্র অধিদপ্তর, প্রধান কার্যালয়, ঢাকা
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