

Annual Procurement Plan 2025-2026

Ministry/Division: Ministry of Textiles and Jute

Agency: **Department of Textiles**

Procuring Entity Name & Code: Deputy Director (Finance) & 14102

Budget: Revenue

Package No	Description of Procurement Goods/Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund (GOB)	Estd cost in TK (Lac)	Time Code for Process	Not Used in Goods	Advertise / Tender Quotation Date	Tender Submission & Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Sigining of Contract	Total Time Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GID-01	Audio-Video/ Movie Production (3211126)	As per Requirement	As per Requirement	RFQ (National)	HOPE/DG	GOB	Cost 3.00	Planned dates		14/08/25	20/08/25	20/08/25	28/08/25	31/08/25	03/09/25	-	-
GID-02	Books and Periodicals (3211127)	As per Requirement	As per Requirement	RFQ/DPM (National)	GOB	GOB	Cost 2.00	Planned dates		22/01/26	29/01/26	29/01/26	05/02/26	12/02/26	17/02/26	-	-
GID-03	Printing and Bindings (3255102)	As per Requirement	As per Requirement	RFQ/DPM (National)	HOPE/DG	GOB	Cost 4.00	Planned dates		08/09/25	15/09/25	15/09/25	21/09/25	25/09/25	30/09/25	-	-
GID-04	Other Stationery (3255105)	As per Requirement	As per Requirement	OTM/DPM (NCT)	HOPE/DG	GOB	Cost 7.00	Planned dates		16/10/25	01/11/25	27/11/25	04/12/25	11/12/25	07/01/26	84 Days	30 Days
GID-05	Uniform (3256106)	As per Requirement	As per Requirement	RFQ/DPM (National)	HOPE/DG	GOB	Cost 2.50	Planned dates		08/12/25	15/12/25	15/12/25	21/12/25	24/12/25	29/12/25	-	-
GID-06	Computer Items (3255101)	As per Requirement	As per Requirement	OTM/DPM (NCT)	HOPE/DG	GOB	Cost 4.00	Planned dates		28/08/25	18/09/25	09/10/25	16/10/25	23/10/25	18/11/25	81 Days	30 Days
GID-07	Consumable items 3256103	As per Requirement	As per Requirement	OTM/DPM (NCT)	HOPE/DG	GOB	Cost 15.00	Planned dates		16/10/25	02/11/25	27/11/25	04/12/25	11/12/25	04/01/26	81 Days	30 Days

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 মোহাম্মদ মোজাম্মতুল হক
 সহকারী পরিচালক (ক্রয় ও সরবরাহ)
 বর অধিদপ্তর, প্রধান কার্যালয়, ঢাকা
 বাংলাদেশের বাণিজ্যিক সরকার

১০৯৮-০৪০৭/২০২৫
 মোঃ আব্দুল হক রহমান
 উপপরিচালক (অর্থ)

আ, ন, ম আব্দুল ইসলাম
 (যুগ্মসচিব)
 পরিচালক (প্রশাসন ও অর্থ)
 বর অধিদপ্তর
 বর ও পাট মন্ত্রণালয়

[Handwritten Signature]
 মোঃ শহিদুল ইসলাম
 মহাপরিচালক (অতিরিক্ত সচিব)
 বর অধিদপ্তর
 বর ও পাট মন্ত্রণালয়

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GID-08	Information Communications Technology Items (4112201S)	As per Requirement	As per Requirement	OTM/DPM (NCT)	HOPE/DG	GOB	Cost 10.00	Planned dates		01/09/25	23/09/25	14/10/25	19/10/25	26/10/25	24/11/25	-	-	
GID-09	Computer and related items (4112202)	As per Requirement	As per Requirement	OTM/DPM (NCT)	HOPE/DG	GOB	Cost 15.00	Planned dates		0	22	21	5	7	28	82 Days	30 Days	
GID-10	Office Equipment (4112310)	As per Requirement	As per Requirement	OTM/DPM (NCT)	HOPE/DG	GOB	Cost 25.00	Planned dates		28/08/25	18/09/25	09/10/25	16/10/25	23/10/25	18/11/25	81 Days	30 Days	
GID-11	Furniture Items (4112314)	As per Requirement	As per Requirement	OTM/DPM (NCT)	HOPE/DG	GOB	Cost 25.00	Planned dates		05/08/25	27/08/25	17/09/25	24/09/25	30/09/25	19/09/25	75 Days	30 Days	
GID-12	Electrical Equipment (4112303)	As per Requirement	As per Requirement	RFQ/DPM (National)	HOPE/DG	GOB	Cost 3.00	Planned dates		07/12/25	28/12/25	18/01/26	25/01/26	02/02/26	19/02/26	-	-	
GID-13	Interior Decoration (3258141)	As per Requirement	As per Requirement	RFQ/DPM (National)	HOPE/DG	GOB	Cost 4.00	Planned dates		01/03/26	08/03/26	08/03/26	15/03/26	19/03/26	24/03/26	23 Days	7 Days	
								Actual		0	7	0	7	4	5	23 Days	7 Days	
								Planned dates		16/10/25	02/11/25	27/11/25	04/12/25	11/12/25	04/01/26	-	-	
								Actual		0	21	21	7	7	25	81 Days	30 Days	

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 Md. Amirul Islam
 (যুগ্মসচিব)
 পরিচালক (প্রশাসন ও অর্থ)
 বস্ত্র অধিদপ্তর
 বস্ত্র ও পাট মন্ত্রণালয়


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 08/09/2025
 মোহাম্মদ মোজাম্মেল হক
 সংস্কৃতি পরিচালক (ক্রম ও সংগ্রহ)
 বস্ত্র অধিদপ্তর, প্রধান কার্যালয়, ঢাকা
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার