



গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
নৌপরিবহন অধিদপ্তর
১৪১-১৪৩ মতিঝিল, বা/এ (৮ম তলা)
ঢাকা- ১০০০১

ফোন : ০২-৯৫১৩৩০৫
ফ্যাক্স : ০২-৯৫১৩৩০৫
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নং- ১৮.১৭.০০০০.০২৭.২০.০০১.১৪/৬৩৯

তারিখ: ২৬/০৭/২০২২ খ্রি.

সচিব
নৌপরিবহন মন্ত্রণালয়,
বাংলাদেশ সচিবালয়,
ঢাকা।

(দৃঃ আঃ উপসচিব (উন্নয়ন- ২ অধিশাখা))

বিষয়ঃ নৌপরিবহন অধিদপ্তর কর্তৃক বাস্তবায়নাধীন EGIMNS শীর্ষক প্রকল্পের ২০২২-২৩ অর্থ বছরের ক্রয় পরিকল্পনা প্রেরণ প্রসঙ্গে।

সূত্র: নৌপরিবহন মন্ত্রণালয়, উন্নয়ন-২ অধিশাখার পত্র নং- ১৮.০০.০০০০.০৩৯.০৫.০০১.২১.১৭৬; তারিখ: ১৯ জুলাই ২০২২ খ্রি.

উপর্যুক্ত বিষয় ও সূত্রের প্রেক্ষিতে জানানো যাচ্ছে যে, নৌপরিবহন অধিদপ্তর কর্তৃক বাস্তবায়নাধীন “Establishment of Global Maritime Distress and Safety System & Integrated Maritime Navigation System (EGIMNS)” শীর্ষক প্রকল্পের জন্য ২০২২-২৩ অর্থ বছরের ক্রয় পরিকল্পনা হালনাগাদপূর্বক এতদসঙ্গে সংযুক্ত করে প্রেরণ করা হলো।

ক্যাপ্টেন আবু সাইদ মোহাম্মদ দেলোয়ার রহমান
নটিক্যাল সার্ভেয়ার এন্ড এক্সামিনার ও
প্রকল্প পরিচালক, EGIMNS প্রকল্প
নৌপরিবহন অধিদপ্তর, ঢাকা।

অনুলিপি:

১। সিস্টেম এনালিস্ট, নৌপরিবহন অধিদপ্তর, ঢাকা (অধিদপ্তরের ওয়েব সাইটে প্রদর্শন করার জন্য অনুরোধ করা হলো)।

ANNUAL PROCUREMENT REVISED PLAN 2022-23

Budget: Development

Project Cost (In Lakh Taka)

Ministry/Division : Ministry of Shipping
 Agency : Department of Shipping
 Procuring Entity Name & Code : Department of Shipping/Ministry of Shipping
 Project/ Programme Name & Code : Establishment of GMDSS & IMNS Project, Code- 224093700

68,703.14	Total
39,490.91	GoB
29,212.23	DPA

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD-2	a) Computer Accessories & Consumable	L.S	0	RFQ	Project Director	GOB	17.95	Planned Dates	-	05.09.2022	26.09.22	03.10.2022	10.10.2022	13.10.2022	17.10.2022	-	30.06.2023		
								Planned Days	-	-	21	7	7	3	3	41			
								Actual Dates	-										
GD-3	Stationary, Seal & Stamps etc.	L.S	0	RFQ	Project Director	GOB	14.90	Planned Dates	-	11.08.2022	01.09.2022	08.09.2022	15.09.2022	19.09.2022	22.09.2022	-	30.06.2023		
								Planned Days	-	-	21	7	7	4	3	42			
								Actual Dates	-										
GD-7	(a) Office Furniture for Head Office	Set	189	OTM	Project Director	GOB	317.55	Planned Dates	-	31.08.2022	21.09.2022	28.09.2022	06.10.2022	11.10.2022	16.10.2022	-	30.06.2024		
								Planned Days	-		21	7	8	5	5	46			
								Actual Dates											
	(b) Furniture for Light Houses	Set	7	OTM	Project Director	GOB	45.06	Planned Dates	-	31.08.2022	21.09.2022	28.09.2022	06.10.2022	11.10.2022	16.10.2022	-	30.06.2024		
								Planned Days	-		21	7	8	5	5	46			
								Actual Dates											
GD-8	Navigational and GMDSS Communication equipments	Nos.		LCB Among Korean Firms	CCGP	EDCF	16195.43	Planned Dates	-	01.04.2014	-	-	-	-	15.05.2014	-	30.06.2019		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024		
GD-10	Cabin type fiber glass High Speed Boat	Nos.	3	OTM	DOS	GOB	2886.00	Planned Dates	-	31.10.2022	20.11.2022	27.11.2022	04.12.2022	11.12.2022	14.12.2022	-	30.06.2023		
								Planned Days	-		21	7	7	7	3	45			
								Actual Dates	-										
GD-11	4G Internet Modem with Connection	Nos.	10	RFQ	Project Director	GOB	1.50	Planned Dates	-	11.08.2022	01.09.2022	08.09.2022	15.09.2022	19.09.2022	22.09.2022	-	30.06.2023		
								Planned Days	-	-	21	7	7	4	3	42			
								Actual Dates	-										
Total							19478.39												

*Ten (10) Evaluation meetings were held; 10th (Final) meeting was held on 30.03.2017

* Project Period Extension up to June 2024 is ongoing.



ANNUAL PROCUREMENT REVISED PLAN 2022-23

Budget: Development

Ministry/Division : Ministry of Shipping
 Agency : Department of Shipping
 Procuring Entity Name & Code : Department of Shipping/Ministry of Shipping
 Project/Programme Name & Code : Establishment of GMDSS & IMNS Project, Code- 224093700

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
W-1	a) Civil Works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	8738.59	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	b) Sanitary and Plumbing works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	962.63	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2019
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	c) 75M height steel tower 6 Nos. Coast Radio Station	Meter	450	LCB Among Korean Firms	CCGP	EDCF & GOB	8390.60	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	d) Internal Electrical Works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	1763.86	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	e) Fire Fighting Works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	171.47	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	f) Gas Line Works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	14.14	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
W-2	Head Office Furnishing	L.S		OTM	Project Director	GOB	553.46	Planned Dates	-	05.09.2022	26.09.2022	29.09.2022	06.10.2022	11.10.2022	18.10.2022	-	30.06.2024
								Planned Days	-		21	3	7	5	7	43	
								Actual Dates	-								
W-4	a) Land Development	M3	23255 3	OTM	Project Director	GOB	1780.42	Planned Dates	-	16.05.2018	12.06.2018	22.07.2018	-	23.07.2018	12.08.2018		30.06.2019
								Planned Days	-		26	10		1	21	58	
								Actual Dates	-								



Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
1	Land Development	M3	260148	OTM	Project Director	GOB	1990.13	Actual Dates	-	16.05.2018	12.06.2018	22.07.2018	-	23.07.2018	12.08.2018		30.06.2023
								Planned Dates	-	10.02.2020	02.03.2020	09.03.2020	16.03.2020	23.03.2020	24.03.2020		30.06.2021
								Planned Days	-		21	7	7	7	3	45	
								Actual Dates	-	25.07.2020	24.08.2020	31.08.2020	27.09.2020	27.09.2020	27.09.2020		30.06.2023
	c) Construction of retaining walls	RM	3450	OTM	Project Director	GOB	1125.19	Planned Dates	-	19.07.2020	10.08.2020	11.08.2020	18.08.2020	23.08.2020	07.09.2020	-	30.06.2021
								Planned Days	-		21	1	7	5	14	48	
								Actual Dates	-	11.12.2019	07.01.2020	23.01.2020		20.02.2020	08.03.2020		30.06.2023
	d) Construction of boundary wall	M	5302	OTM	Project Director	GOB	1759.76	Planned Dates	-	31.08.2022	21.09.2022	28.09.2022	05.10.2022	10.10.2022	13.10.2022	-	30.06.2024
								Planned Days	-		21	7	7	5	3	43	
								Actual Dates	-								
	f) Security Guard Room	Nos	8	OTM	Project Director	GOB	13.67	Planned Dates	-	31.08.2022	21.09.2022	28.09.2022	05.10.2022	10.10.2022	13.10.2022	-	30.06.2024
								Planned Days	-		21	7	7	5	3	43	
								Actual Dates	-								
	g) Internal Approach Road	M3	2038.8	OTM	Project Director	GOB	840.95	Planned Dates	-	19.07.2020	10.08.2020	11.08.2020	18.08.2020	23.08.2020	07.09.2020	-	30.06.2021
								Planned Days	-		21	1	7	5	14	48	
Actual Dates								-	25.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	50	30.06.2024	
h) External Access road for Kukri Mukri	Met er	610	OTM	Project Director	GOB	302.71	Planned Dates	-	19.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	-	30.06.2021	
							Planned Days	-		35	7	1	-	12	55		
							Actual Dates	-	25.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	50	30.06.2024	
i) Sanitary and Plumbing Works (Drainage System)	M	10120	OTM	Project Director	GOB	344.19	Planned Dates	-	19.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	-	30.06.2021	
							Planned Days	-		35	7	1		12	55		
							Actual Dates	-	25.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	50	30.06.2024	
TOTAL =							28751.77										

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ANNUAL PROCUREMENT REVISED PLAN 2022-23

Budget: Development

Ministry/Division : Ministry of Shipping
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Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Administrative approval	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
S-1	Consultancy	MM	160	CB/LCB Among Korean Firms	CCGP	EDCF & GOB	2,632.72	Planned Dates	-	01.05.2013	01.06.2013	16.06.2013	15.07.2013	20.07.2013	01.08.2013	-	30.06.2021
								Planned Days	-	-	30	15	30	5	10	90	-
								Actual Dates	-	09.07.2013	14.08.2013	27.01.204	21.05.2014	28.05.2014	29.05.2014	-	30.06.2024
S-2	a) Training (Local, Foreign & Post Operation Support)	Prsn	58	CB/LCB Among Korean Firms	CCGP	EDCF	574.04	Planned Dates	-	01.04.2014	15-05.2014	27.06.2014	21.07.2014	14.08.2014	15.08.2014	-	30.06.2021
								Planned Days	-	-	35	36	24	33	01	129	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	b) System Integration (SI) & Project Management	L.S		CB/LCB Among Korean Firms	CCGP	EDCF	1,594.40	Planned Dates	-	01.04.2014	15-05.2014	27.06.2014	21.07.2014	14.08.2014	15.08.2014	-	30.06.2021
								Planned Days	-	-	35	36	24	33	01	129	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016	16.06.2017	27.09.2017	26.10.2017		30.06.2024
S-3	Rent for 01 (one) Vehicle	Month	42	OTM	Project Director	GOB	50.40	Planned Dates	-	02.12.2020	23.12.2020	24.12.2020	31.12.2020	05.01.2021	19.01.2021	-	30.06.2021
								Planned Days	-		21	1	7	5	14	48	
								Actual Dates	-	10.07.2018	16.07.02018	06.08.2018	07.08.2018	08.08.2018	08.08.2018		30.06.2023
S-4	Out Sourcing	Prsn	22	OTM	Project Director	GOB	139.82	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014		31.12.2016
								Planned Days	-	-	21	7	7	3	3	41	
								Actual Dates	-	19.11.2014	12.12.2014	24.12.2014			26.12.2014		30.06.2023
S-5	Local Training by Foreign Experts	L.S	0	OTM	DOS	GOB	50.00	Planned Dates	-	07.08.2022	28.08.22	04.09.2022	11.09.2022	14.09.2022	18.10.2021	-	30.06.2023
								Planned Days	-	-	21	7	7	3	4	42	
								Actual Dates	-								
Total							5041.38										

* Project Period Extension up to June 2024 is ongoing.


 Capt. Abu Sayed Mohammad Delowar Rahman
 Nautical Surveyor & Examiner &
 Project Director, EGIMNS Project
 Department of Shipping
 Govt. of the People's Republic of Bangladesh