



গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
নৌপরিবহন অধিদপ্তর
ইজিআইএমএনএস প্রকল্প শাখা
১৪১-১৪৩ মতিঝিল, বা/এ (৮ম তলা)
ঢাকা- ১০০০।

ফোন : ০২-৯৫১৩৩০৫
ফ্যাক্স : ০২-৯৫১৩৩০৫
ইমেইল: egimns@dos.gov.bd
Web site : www.dos.gov.bd

নং- ১৮.১৭.০০০০.০২৭.২০.০০১.১৪/৩২৮

তারিখ: ২৪/০৭/২০২৩ খ্রি.

সচিব
নৌপরিবহন মন্ত্রণালয়
বাংলাদেশ সচিবালয়
ঢাকা।

(দৃঃ আঃ যুগ্মসচিব, উন্নয়ন ও পিপিপি সেল)

বিষয়ঃ নৌপরিবহন অধিদপ্তর কর্তৃক বাস্তবায়নাধীন EGIMNS শীর্ষক প্রকল্পের ২০২৩-২৪ অর্থ বছরের ক্রয় পরিকল্পনা প্রেরণ প্রসঙ্গে।

উপর্যুক্ত বিষয় ও সূত্রের প্রেক্ষিতে জানানো যাচ্ছে যে, নৌপরিবহন অধিদপ্তর কর্তৃক বাস্তবায়নাধীন “Establishment of Global Maritime Distress and Safety System & Integrated Maritime Navigation System (EGIMNS)” শীর্ষক প্রকল্পের জন্য ২০২৩-২৪ অর্থ বছরের ক্রয় পরিকল্পনা হালনাগাদপূর্বক এতদসঙ্গে সংযুক্ত করে প্রেরণ করা হলো।

ক্যাপ্টেন আবু শাইদ মোহাম্মদ দেলোয়ার রহমান
নটিক্যাল সার্ভেয়ার এন্ড এক্সামিনার ও
প্রকল্প পরিচালক, EGIMNS প্রকল্প
নৌপরিবহন অধিদপ্তর, ঢাকা।

অনুলিপি:

- ১। উপসচিব, উন্নয়ন-২ অধিশাখা, নৌপরিবহন মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
- ২। সিস্টেম এনালিস্ট, নৌপরিবহন অধিদপ্তর, ঢাকা (অধিদপ্তরের ওয়েব সাইটে প্রদর্শন করার জন্য)।

ANNUAL PROCUREMENT REVISED PLAN 2023-24

Budget: Development

Ministry/Division : Ministry of Shipping
 Agency : Department of Shipping
 Procuring Entity Name & Code : Department of Shipping/Ministry of Shipping
 Project/ Programme Name & Code : Establishment of GMDSS & IMNS Project, Code- 224093700

Project Cost (In Lakh Taka)	
779,49.28	Total
490,47.47	GoB
289,01.81	DPA

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	(a) Vehicle (09 seats Microbus)	No.	1	OTM	Project Director	GOB	34.97	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014		31.12.2016
								Planned Days	-	-	21	7	7	3	3	41	
								Actual Dates	-	25.08.2014	10.09.2014	18.09.2014	24.09.2014	24.09.2014	29.09.2014	35	27.09.2015
	(b) Vehicle (4WD Jeep)	No.	1	OTM	Project Director	GOB	69.26	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014		31.12.2015
								Planned Days	-	-	21	7	7	3	3	41	
								Actual Dates	-	25.08.2014 & 02.03.2015	10.09.2014 & 03.03.2015	10.09.2014 & 03.03.2015	03.03.2015	03.03.2015	30.04.2015	247	28.04.2016
GD-2	a) Digital Camera/Handy Cam	No.	1	DPM	Project Director	GOB	0.25	Planned Dates	-	06.03.2024	27.03.2024	28.03.2024	31.03.2024	01.04.2024	03.04.2024	-	28.05.2024
								Planned Days	-	-	21	1	3	1	2	27	
								Actual Dates	-								
	b) Personal Computer with software, Printer, UPS, etc.	Nos.	30	OTM	Project Director	GOB	22.47	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014		31.12.2016
								Planned Days	-	-	21	7	7	3	3	41	
								Actual Dates	-	01.11.2014	13.12.2014	15.12.2014	17.12.2014	17.12.2014	18.12.2014	41	20.12.2014
	c) Computer Accessories & Consumable	L.S	0	RFQ	Project Director	GOB	27.45	Planned Dates	-	10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	10.09.2023	-	30.06.2024
								Planned Days	-	-	21	3	2	2	3	31	
								Actual Dates	-								
	d) Scanner	Nos.	10	RFQ	Project Director	GOB	1.20	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014	-	31.12.2016
								Planned Days	-	-	21	7	7	3	3	41	
								Actual Dates	-	28.09.2014	28.09.2014	29.09.2014	29.09.2014	29.09.2014	29.09.2014	01	30.09.2014
	e) Fax Machine with ISD Connection	Nos.	2	RFQ	Project Director	GOB	1.40	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014	-	31.12.2014
								Planned Days	-	-	21	7	7	3	3	41	
								Actual Dates	-	28.09.2014	28.09.2014	29.09.2014	29.09.2014	29.09.2014	29.09.2014	01	30.09.2014
	f) Multimedia Projector with Digital Screen	Nos.	2	OTM	Project Director	GOB	5.40	Planned Dates	-	10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	11.09.2023	-	31.10.2023
								Planned Days	-	-	21	3	2	4	4	34	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	g) Photocopier	Nos.	5	OTM	Project Director	GOB	10.00	Actual Dates	-								
								Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014		31.12.2016
								Planned Days	-	-	22	8	8	4	4	46	
								Actual Dates	-	01.11.2014	15.12.2014	22.12.2014	23.12.2014	23.12.2014	24.12.2014	53	25.12.2014
	h) Telephone including PABX	Set.	15	RFQ	Project Director	GOB	25	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014	-	31.12.2016
								Planned Days	-	-	22	8	8	4	4	46	
								Actual Dates	-	01.11.2014	15.12.2014	22.12.2014	23.12.2014	23.12.2014	24.12.2014	53	25.12.2014
	i) Mobile Phone	Nos.	10	OTM	Project Director	GOB	6.75	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014	-	31.12.2016
								Planned Days	-	-	22	8	8	4	4	46	
								Actual Dates	-	01.11.2014	15.12.2014	22.12.2014	23.12.2014	23.12.2014	24.12.2014	53	25.12.2014
GD-3	Stationary, Seal & Stamps etc.	L.S	0	RFQ	Project Director	GOB	30.50	Planned Dates	-	10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	10.09.2023	-	30.06.2024
								Planned Days	-	-	21	3	2	2	3	31	
								Actual Dates	-								
GD 4	Books & Periodical for Bangabandhu Corner and Library	L.S	0	OTM/ RFQ	Project Director	GOB	25.00	Planned Dates		06.08.2023	27.08.2023	28.08.2023	31.08.2023	03.09.2023	04.09.2023	-	31.10.2023
								Planned Days		-	21	1	3	3	1	29	
								Actual Dates		25.05.2023	-	01.06.2023	-	01.06.2023	-		
GD-5	Air cooler for Project office	No.	5	RFQ	Project Director	GOB	4.50	Planned Dates	-	11.08.2021	01.09.2021	08.09.2021	15.09.2021	19.09.2021	22.09.2021	-	30.06.2022
								Planned Days	-	-	21	7	7	4	3	42	
								Actual Dates	-	09.05.2022	-	17.05.2022	-	19.05.2022	-		
GD 6	Air cooler for Dhaka C&C Center (24 nos) & 7 CRS (13 nos)	Nos	37	OTM	Project Director	GOB	56.19	Planned Dates		06.08.2023	27.08.2023	28.08.2023	31.08.2023	03.09.2023	04.09.2023	-	31.10.2023
								Planned Days		-	21	1	3	3	1	29	
								Actual Dates									
GD-7	Laptop	Nos.	6	OTM	Project Director	GOB	6.00	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014	-	31.12.2016
								Planned Days	-	-	21	7	7	3	3	41	
								Actual Dates	-	01.11.2014	13.12.2014	15.12.2014	17.12.2014	17.12.2014	18.12.2014	41	20.12.2014
GD-8	(a) Office Furniture for Project	Set	25	OTM	Project Director	GOB	13.75	Planned Dates	-	11.08.2021	01.09.2021	08.09.2021	15.09.2021	19.09.2021	22.09.2021	-	30.06.2022
								Planned Days	-	-	21	7	7	4	3	42	
								Actual Dates	-	19.02.2023	21.03.2023	23.03.2023	-	23.03.2023	11.04.2023		31.10.2023

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	(b) Office Furniture for Head Office	Set	189	OTM	Project Director	GOB	317.55	Planned Dates	-	31.08.2022	21.09.2022	28.09.2022	06.10.2022	11.10.2022	16.10.2022	-	01.10.2023
								Planned Days	-	-	21	7	8	5	5	46	
								Actual Dates		19.02.2023	21.03.2023	23.03.2023	-	23.03.2023	11.04.2023		01.10.2023
	(c) Furniture for Light Houses	Set	7	OTM	Project Director	GOB	45.06	Planned Dates	-	31.08.2022	21.09.2022	28.09.2022	06.10.2022	11.10.2022	16.10.2022	-	01.10.2023
								Planned Days	-	-	21	7	8	5	5	46	
								Actual Dates		19.02.2023	21.03.2023	23.03.2023	-	23.03.2023	11.04.2023		31.10.2023
GD-9	Navigational and GMDSS Communication equipments	Nos.		LCB Among Korean Firms	CCGP	EDCF	16983.30	Planned Dates	-	01.04.2014	-	-	-	-	15.05.2014	-	30.06.2019
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
GD10	Electronic Equipment (CCTV, IPS etc.)	Set	7	OTM	Project Director	GOB	109.69	Planned Dates		01.03.2020	22.03.2020	23.03.2020	30.03.2020	02.04.2020	09.04.2020	-	30.06.2020
								Planned Days			21	1	7	3	7	39	
								Actual Dates		10.10.2019	24.10.2019	07.11.2019	-	12.11.2019 & 20.07.2020	18.11.2019		30.06.2024
GD-11	Cabin type fiber glass High Speed Boat	Nos.	3	OTM/DPM	DOS	GOB	2886.00	Planned Dates	-	06.03.2024	27.03.2024	28.03.2024	31.03.2024	01.04.2024	03.04.2024	-	28.05.2024
								Planned Days	-	-	21	1	3	1	2	27	
								Actual Dates	-								
GD-12	4G Internet Modem with Connection	Nos.	10	RFQ	Project Director	GOB	1.50	Planned Dates	-	06.03.2024	27.03.2024	28.03.2024	31.03.2024	01.04.2024	03.04.2024	-	28.05.2024
								Planned Days	-	-	21	1	3	1	2	27	
								Actual Dates	-								
GD-13	Public Announcement System	No.	1	RFQ	Project Director	GOB	10.00	Planned Dates	-	10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	11.09.2023	-	31.10.2023
								Planned Days	-	-	21	3	2	4	4	34	
								Actual Dates	-								
GD-14	Security System (Archway, access control, etc)	Set	1	OTM	Project Director	GOB	110.60	Planned Dates	-	19.07.2020	10.08.2020	11.08.2020	18.08.2020	23.08.2020	07.09.2020	-	30.06.2021
								Planned Days	-		21	1	7	5	14	48	
								Actual Dates	-	10.10.2019	24.10.2019	07.11.2019		12.11.2019 & 20.07.2020	18.11.2019		30.06.2024
GD-15	Firefighting equipment	LS		OTM	Project Director	GOB	82.19	Planned Dates	-	08.01.2024	29.01.2024	30.01.2024	01.02.2024	04.02.2024	05.02.2024	-	31.03.2024
								Planned Days	-	-	21	1	3	3	1	29	
								Actual Dates	-								

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-16	Establishment of Backbone Network Connectivity	LS	0	OTM/DPM	Project Director	GOB	1265.91	Planned Dates		10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	11.09.2023	-	31.10.2023
								Planned Days		-	21	3	2	4	4	34	
								Actual Dates									
GD-17	Guest Room Households Items for 7 CRS Sites of EGIMNS Project	Set	7	OTM	Project Director	GOB	145.14	Planned Dates		31.08.2022	21.09.2022	28.09.2022	06.10.2022	11.10.2022	16.10.2022	-	01.10.2023
								Planned Days		-	21	7	8	5	5	46	
								Actual Dates		19.02.2023	21.03.2023	23.03.2023	-	23.03.2023	11.04.2023		01.10.2023
GD-18	Procurement and installation of Data Backup System at remote location for the GMDSS & IMNS System with others related	LS		OTM/DPM	Project Director	GOB	62.42	Planned Dates		10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	11.09.2023	-	31.10.2023
								Planned Days		-	21	3	2	4	4	34	
								Actual Dates									
GD-19	Procurement of 2 (two) Remote Terminal Unit (RTU) System as spare	Set	2	OTM/LCB Among Korean Firms	Project Director	GOB	65.45	Planned Dates		20.08.2023	10.09.2023	11.09.2023	12.09.2023	14.09.2023	17.09.2023		31.12.2023
								Planned Days			21	1	1	2	3	28	
								Actual Dates									
GD-20	Lighting System with RCC foundation in Dhaka C&C and 7 CRS including power cabling connectivity and solar power facility as necessary	LS	7	OTM	Project Director	GOB	164.57	Planned Dates	-	01.01.2023	22.01.2023	29.01.2023	06.02.2023	11.02.2023	16.02.2023	-	03.12.2023
								Planned Days		-	21	7	8	5	5	46	
								Actual Dates		-	13.04.2023	15.05.2023	16.05.2023	18.05.2023	18.05.2023	18.05.2023	
GD-21	Procurement and installation of 3 (three) 100 KVA Electric Sub-station at Cox's Bazar, Kuakata and Nihumdhip CRS with Cabling and load sanction	Nos	3	OTM	Project Director	GOB	82.97	Planned Dates		22.08.2023	12.09.2023	13.09.2023	14.09.2023	17.09.2023	19.09.2023		31.12.2023
								Planned Days			21	1	1	3	2	28	
								Actual Dates									
	(a)Transportation & Landing Charge,	LS		RFP/LTM	Project Director	GOB	357.28	Planned Dates	-	10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	11.09.2023	-	31.10.2023
								Planned Days		-	21	3	2	4	4	34	
								Actual Dates		-							
	(b) Bank Charge / LC Opening Charge	LS		RFP/LTM	Project Director	GOB	250.00	Planned Dates		10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	11.09.2023	-	31.10.2023
								Planned Days		-	21	3	2	4	4	34	
								Actual Dates									
Total							23279.73										

ANNUAL PROCUREMENT REVISED PLAN 2023-24

Budget: Development

Ministry/Division : Ministry of Shipping
 Agency : Department of Shipping
 Procuring Entity Name & Code : Department of Shipping/Ministry of Shipping
 Project/Programme Name & Code : Establishment of GMDSS & IMNS Project, Code- 224093700

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
W-1	a) Civil Works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	12164.01	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	b) Sanitary and Plumbing works	LS		LCB Among Korean Firms	CCGP	EDCF	331.10	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2019
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	c) 75M height steel tower 6 Nos. Coast Radio Station	Meter	450	LCB Among Korean Firms	CCGP	EDCF & GOB	9565.24	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	d) Internal Electrical Works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	808.44	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	e) Fire Fighting Works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	79.17	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	f) Gas Line Works	LS		LCB Among Korean Firms	CCGP	EDCF & GOB	5.48	Planned Dates	-	09.11.2014	01.12.2014	09.12.2014	31.12.2014	05.01.2015	15.01.2015	-	30.06.2021
								Planned Days	-	-	21	8	21	5	10	65	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016*	16.06.2017	27.09.2017	26.10.2017		30.06.2024
W-2	Head Office Furnishing	L.S		OTM	Project Director	GOB	553.46	Planned Dates	-	31.08.2022	21.09.2022	28.09.2022	06.10.2022	11.10.2022	16.10.2022	-	01.10.2023
								Planned Days	-	-	21	7	8	5	5	46	
								Actual Dates	-	19.02.2023	21.03.2023	23.03.2023	-	23.03.2023	11.04.2023		01.10.2023
W-3	Project Office Furnishing	L.S		OTM	Project Director	GOB	33.37	Planned Dates	-	14.08.2014	25.08.2014	31.08.2014	02.09.2014	04.09.2014	07.09.2014	18.08.2014	30.06.2024
								Planned Days	-		21	1	7	3	7	39	
								Actual Dates	-	01.11.2014	13.12.2014	15.12.2014	17.12.2014	17.12.2014	18.12.2014	-	30.06.2024

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
W-4	a) Land Development	M3	492708	OTM	Project Director	GOB	3713.20	Planned Dates	-	01.03.2020	22.03.2020	23.03.2020	30.03.2020	02.04.2020	09.04.2020	-	30.06.2020
								Planned Days	-		21	1	7	3	13	45	
								Actual Dates	-	16.05.2018 & 25.07.2020	12.06.2018 & 24.08.2020	27.07.2018 & 31.08.2020	27.09.2020	23.07.2018 & 27.09.2020	12.08.2018 & 24.03.2020		30.06.2024
	b) Land Development (Supplying & Dumping of Sand filled GEO Textiles bag at Char kukri mukri)	M	951	OTM/DPM	Project Director	GOB	402.01	Planned Dates		01.01.2023	22.01.2023	23.01.23	30.01.2023	02.02.2023	15.03.2023		30.06.2023
								Planned Days			21	1	7	3	13	45	
								Actual Dates		02.02.2023	28.02.2023	05.03.2023	09.03.2023	09.03.2023	21.03.2023		30.12.2024
	c) Temporary Fencing for All	RM	3450	OTM	Project Director	GOB	65.09	Planned Dates	-	19.07.2020	10.08.2020	11.08.2020	18.08.2020	23.08.2020	07.09.2020	-	30.06.2021
								Planned Days	-		21	1	7	5	14	48	
								Actual Dates	-	10.10.2019	24.10.2019	07.11.2019		12.11.2019	19.11.2019		30.06.2021
	d) Construction of retaining walls	RM	1330	OTM	Project Director	GOB	1168.72	Planned Dates	-	19.07.2020	10.08.2020	11.08.2020	18.08.2020	23.08.2020	07.09.2020	-	30.06.2021
								Planned Days	-		21	1	7	5	14	48	
								Actual Dates	-	11.12.2019	07.01.2020	23.01.2020		20.02.2020	08.03.2020		30.12.2024
	e) Construction of boundary wall with Piling	M	5010	OTM/DPM	Project Director	GOB	2958.17	Planned Dates	-	01.01.2023	22.01.2023	23.01.23	30.01.2023	02.02.2023	15.03.2023		30.06.2023
								Planned Days	-		21	1	7	3	13	45	
								Actual Dates	-	02.02.2023	28.02.2023	05.03.2023	09.03.2023	09.03.2023	21.03.2023		30.12.2023
	F) Fuel (Disel) container of Generator with RCC Base for 7 CRS sites	Nos	7	OTM	Project Director	GOB	224.00	Planned Dates	-	01.01.2023	22.01.2023	29.01.2023	06.02.2023	11.02.2023	16.02.2023	-	03.12.2023
								Planned Days	-	-	21	7	8	5	5	46	
								Actual Dates	-	13.04.2023	15.05.2023	16.05.2023	18.05.2023	18.05.2023	18.05.2023		03.12.2023
	g) Security Guard Room	Nos	7	OTM	Project Director	GOB	210.00	Planned Dates	-	01.01.2023	22.01.2023	29.01.2023	06.02.2023	11.02.2023	16.02.2023	-	03.12.2023
								Planned Days	-	-	21	7	8	5	5	46	
								Actual Dates	-	13.04.2023	15.05.2023	16.05.2023	18.05.2023	18.05.2023	18.05.2023		03.12.2023
	h) Internal Approach Road	M3	2038.8	OTM	Project Director	GOB	839.99	Planned Dates	-	19.07.2020	10.08.2020	11.08.2020	18.08.2020	23.08.2020	07.09.2020	-	30.06.2021
								Planned Days	-		21	1	7	5	14	48	
								Actual Dates	-	25.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	50	30.06.2024
	i) External Access road for Kukri Mukri	Meter	610	OTM	Project Director	GOB	300.44	Planned Dates	-	19.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	-	30.06.2021
								Planned Days	-		35	7	1	-	12	55	
								Actual Dates	-	25.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	50	30.06.2024

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
	j) Sanitary and Plumbing Works (Drainage System)	M	10120	OTM	Project Director	GOB	445.03	Planned Dates	-	19.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	-	30.06.2021
								Planned Days	-		35	7	1		12	55	
								Actual Dates	-	25.07.2020	24.08.2020	31.08.2020	01.09.2020	01.09.2020	13.09.2020	50	30.06.2024
	K) Cost for pontoon at char kukri mukri and pontoon at Dublar char with required canal Dredging	LS	2	DPM/OTM	Project Director	GOB	800.00	Planned Dates		08.01.2024	29.01.2024	30.01.2024	01.02.2024	04.02.2024	05.02.2024	-	31.03.2024
								Planned Days		-	21	1	3	3	1	29	
								Actual Dates									
	l) Non-Residential Building (Demolish)	LS	3	OTM	Project Director	GOB	50.00	Planned Dates		22.08.2023	12.09.2023	13.09.2023	14.09.2023	17.09.2023	19.09.2023		31.12.2023
								Planned Days			21	1	1	3	2	28	
								Actual Dates									
	m) Landscaping and Tree Plantaion	LS		RFQ	Project Director	GOB	20.00	Planned Dates		10.08.2023	31.08.2023	03.09.2023	05.09.2023	07.09.2023	11.09.2023	-	31.10.2023
								Planned Days		-	21	3	2	4	4	34	
								Actual Dates									
TOTAL =							34,661.90										


 Capt. Abu Sayed Mohammad Delowar Rahman
 Nautical Surveyor & Examiner &
 Project Director, EGIMNS Project
 Department of Shipping

ANNUAL PROCUREMENT REVISED PLAN 2023-24

Budget: Development

Ministry/Division : Ministry of Shipping
 Agency : Department of Shipping
 Procuring Entity Name & Code : Department of Shipping/Ministry of Shipping
 Project/Programme Name & Code : Establishment of GMDSS & IMNS Project, Code- 224093700

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Administrative approval	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
S-1	a) Consultancy	MM	160	CB/LCB Among Korean Firms	CCGP	EDCF & GOB	2308.09	Planned Dates	-	01.05.2013	01.06.2013	16.06.2013	15.07.2013	20.07.2013	01.08.2013	-	30.06.2021
								Planned Days	-	-	30	15	30	5	10	90	-
								Actual Dates	-	09.07.2013	14.08.2013	27.01.2014	21.05.2014	28.05.2014	29.05.2014	-	30.06.2024
	b) Additional Requirement of Consultancy Services (July 2022-June 2024)	LS	414	CB/LCB Among Korean Firms	CCGP	GOB	980.35	Planned Dates	-	01.05.2013	01.06.2013	16.06.2013	15.07.2013	20.07.2013	01.08.2013		30.06.2014
								Planned Days	-	-	30	15	30	5	10	90	
								Actual Dates	-	09.07.2013	14.08.2013	27.01.2014	21.05.2014	28.05.2014	29.05.2014		30.06.2024
	c) Requirement of Consultancy Services for Other Work	LS	1	RFQ/OTM	Project Director	GOB	140.00	Planned Dates		23.11.2022	28.11.2022	28.11.2022	29.11.2022	29.11.2022	30.11.2022		30.06.2023
								Planned Days		-	5	1	1	1	1	10	
								Actual Dates		23.11.2022 & 04.12.2022	28.11.2022 & 11.12.2022	28.11.2022 & 11.12.2022	29.11.2022 & 12.12.2022	29.11.2022 & 12.12.2022	30.11.2022 & 12.12.2022		30.06.2024
S-2	a) Training (Local, Foreign & Post Operation Support)	Prsn	58	CB/LCB Among Korean Firms	CCGP	EDCF	574.04	Planned Dates	-	01.04.2014	15-05.2014	27.06.2014	21.07.2014	14.08.2014	15.08.2014	-	30.06.2021
								Planned Days	-	-	35	36	24	33	01	129	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016	16.06.2017	27.09.2017	26.10.2017		30.06.2024
	b) System Integration (SI) & Project Management	L.S		CB/LCB Among Korean Firms	CCGP	EDCF	2152.44	Planned Dates	-	01.04.2014	15-05.2014	27.06.2014	21.07.2014	14.08.2014	15.08.2014	-	30.06.2021
								Planned Days	-	-	35	36	24	33	01	129	-
								Actual Dates	-	13.07.2016	19.09.2016	25.09.2016	16.06.2017	27.09.2017	26.10.2017		30.06.2024
S-3	Rent for 01 (one) Vehicle	Month	78	OTM	Project Director	GOB	93.60	Planned Dates	-	02.12.2020	23.12.2020	24.12.2020	31.12.2020	05.01.2021	19.01.2021	-	30.06.2021
								Planned Days	-		21	1	7	5	14	48	
								Actual Dates	-	10.07.2018	16.07.02018	06.08.2018	07.08.2018	08.08.2018	08.08.2018		30.06.2024
S-4	Out Sourcing	Prsn	22	OTM	Project Director	GOB	210.48	Planned Dates	-	03.08.2014	25.08.2014	02.09.2014	10.09.2014	14.09.2014	18.09.2014		31.12.2016
								Planned Days	-	-	21	7	7	3	3	41	
								Actual Dates	-	19.11.2014	12.12.2014	24.12.2014	-	24.12.2014	26.12.2014		30.06.2024



Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Lakh Taka)	Time Code for Process	Administrative approval	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
S-5	Local Training	L.S	0	OTM	DOS	GOB	50.00	Planned Dates	-	08.01.2024	29.01.2024	30.01.2024	01.02.2024	04.02.2024	05.02.2024	-	31.03.2024
								Planned Days	-	-	21	1	3	3	1	29	
								Actual Dates	-								
Total							6509.00										


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