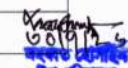


Divisional Labour Office, Sreemangal, Moulvibazar.
ANNUAL PROCUREMENT PLAN
for the year (2026-2027)

Package No.	Economic Code	Description of Procurement Package of Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Allotted amount/ Estimate cost	Time Code for process	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	3211106	Entertainment expenses	As per Requirement		Deputy Director	Rev. Budget	2,75,000/-	Round the year, 2026-27	1,00,000/-	1,00,000/-	50,000/-	25,000/-	
	3211110	Law Expense	As per Requirement		Deputy Director	Rev. Budget	1,00,000/-	Round the year, 2026-27	25,000/-	50,000/-	-	25,000/-	
	3211113	Electricity	As per Requirement		Deputy Director	Rev. Budget	450,000/-	Round the year, 2026-27	1,50,000/-	1,00,000/-	1,00,000/-	1,00,000/-	
	3211115	Water	As per Requirement		Deputy Director	Rev. Budget	40,000/-	Round the year, 2026-27	10,000/-	10,000/-	10,000/-	10,000/-	
	3211117	Internet/Fax /Telex	As per Requirement		Deputy Director	Rev. Budget	80,000/-	Round the year, 2026-27	20,000/-	20,000/-	20,000/-	20,000/-	
	3211120	Telephone	As per Requirement		Deputy Director	Rev. Budget	40,000/-	Round the year, 2026-27	10,000/-	10,000/-	10,000/-	10,000/-	
	3211119	Postage stamps	As per Requirement		Deputy Director	Rev. Budget	10,000/-	Round the year, 2025-26	-	-	10,000/-	-	
	3211127	Books, Newspapers, Magazine	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	50,000/-	Round the year, 2026-27	5,000/-	5,000/-	5,000/-	35,000/-	
	3231301	Training	As per Requirement		Deputy Director	Rev. Budget	2,75,000/-	Round the year, 2026-27	-	1,25,000/-	1,50,000/-	-	
	3243101	Petrol, Oil & Lubricant	As per Requirement		Deputy Director	Rev. Budget	4,00,000/-	Round the year, 2026-27	1,00,000/-	1,00,000/-	1,00,000/-	1,00,000/-	
	3243102	Gas & Fuel	As per Requirement		-	Rev. Budget	-	Round the year, 2026-27	-	-	-	-	
	3244101	Expenditure Tour	As per Requirement		Deputy Director	Rev. Budget	8,00,000/-	Round the year, 2025-26	2,00,000/-	2,00,000/-	2,00,000/-	2,00,000/-	
	3244102	Replacement cost	As per Requirement		Deputy Director	Rev. Budget	1,00,000/-	Round the year, 2026-27	-	50,000/-	50,000/-	-	
	3252108	Hygiene materials	As per Requirement		Deputy Director	Rev. Budget	35,000/-	Round the year, 2026-27	10,000/-	10,000/-	10,000/-	5,000/-	
	3255101	Computer & Relevant goods	As per Requirement		Deputy Director	Rev. Budget	1,50,000/-	Round the year, 2026-27	1,00,000/-	50,000/-	-	-	
	3255102	Printing and binding	As per Requirement		Deputy Director	Rev. Budget	1,00,000/-	Round the year, 2026-27	25,000/-	50,000/-	25,000/-	-	
	3255104	Stamps and seals	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	35,000/-	Round the year, 2026-27	10,000/-	10,000/-	10,000/-	5,000/-	


 Deputy Director
 Divisional Labour Office, Sreemangal, Moulvibazar.
 পশ্চিমবঙ্গ সরকার
 বিভাগীয় শ্রম দপ্তর
 শ্রীমঙ্গল, মৌলভীবাজার।

Package No.	Economic Code	Description of Procurement Package of Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Allotted amount/ Estimate cost	Time Code for process	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	3255105	Misc. Stationary	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	3,25,000/-	Round the year,2026-27	81,250/-	81,250/-	81,250/-	81,250/-	
	3256106	Liveries	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	80,000/-	Round the year,2026-27	-	80,000/-	-	-	
	3257106	Chastity	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	-	Round the year,2026-27	-	-	-	-	
	3257206	Honorable	As per Requirement		Deputy Director	Rev. Budget	80,000/-	Round the year,2026-27	20,000/-	10,000/-	-	50,000/-	
	3257301	Festival/Function	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	75,000/-	Round the year,2026-27	75,000/-	-	-	-	
	3258101	Motor vehicles (Repairing)	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	2,00,000/-	Round the year,2026-27	50,000/-	50,000/-	-	100,000/-	
	3258102	Furniture (Repairing)	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	1,00,000/-	Round the year,2026-27	50,000/-	50,000/-	-	-	
	3258103	Parts and others Equipment of computer	As per Requirement		Deputy Director	Rev. Budget	1,25,000/-	Round the year,2026-27	1,00,000/-	25,000/-	-	-	
	3258107	Non-Residential Bulding	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	4,00,000/-	Round the year,2026-27	4,00,000/-	-	-	-	
	3258126	Telecommunications equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	-	Round the year,2026-27	-	-	-	-	
	3821102	Land development tax	As per Requirement		Deputy Director	Rev. Budget	2,00,000/-	Round the year,2026-27	-	-	-	2,00,000/-	
	3821103	Municipal tax	As per Requirement		Deputy Director	Rev. Budget	1,30,000/-	Round the year,2026-27	1,30,000/-	-	-	-	
	4112202	Computer & Parts	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	1,50,000/-	Round the year,2026-27	-	1,50,000/-	-	-	
	4112204	Telecommunications equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	50,000/-	Round the year,2026-27	40,000/-	10,000/-	-	-	
	4112303	Electrical equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	3,00,000/-	Round the year,2026-27	100,000/-	1,00,000/-	1,00,000/-	-	
	4112305	Fire fighting equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	-	Round the year,2026-27	-	-	-	-	
	4112310	Office Equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	2,00,000/-	Round the year,2026-27	1,00,000/-	1,00,000/-	-	-	
	4112314	Furniture	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	2,00,000/-	Round the year,2026-27	1,00,000/-	-	1,00,000/-	-	


 Deputy Director
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 বিজ্ঞান, মৌসুমি-১০০০।