

ANNUAL PROCUREMENT PLAN 2025-26

Ministry/Division : Information & Communication Technology Division

Agency : Department of Information & Communication Technology

Procuring Entity Name : Programmer

Office Name & Code : Department of Information & Communication Technology, District Office, Khulna

Sl. No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Taka	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	DoICT-Khul/2025-26-1	Internet(3211117)	LS	As per requirement	NCT/DPM	HOPE	GOB	23,800.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
2	DoICT-Khul/2025-26-2	Books & Periodicals(3211127)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	4,900.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
3	DoICT-Khul/2025-26-3	Computer (3258103)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	5,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
4	DoICT-Khul/2025-26-4	Printing & Bindings(3255102)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	5,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
5	DoICT-Khul/2025-26-5	Other Stationaries(3255105)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	14,500.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
6	DoICT-Khul/2025-26-6	Non-Residential Building(3258107)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	6,500.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								



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7	DoICT-Khul/2025-26-7	Electrical Equipments(4112303)	Nos.	As per requirement	NCT/DPM/OTM	HOPE	GOB	31,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
8	DoICT-Khul/2025-26-8	Furniture(3258102)	Nos.	As per requirement	NCT/DPM/OTM	HOPE	GOB	5,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
9	DoICT-Khul/2025-26-9	Office Equipiment(4112310)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	31,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
10	DoICT-Khul/2025-26-10	Entertainment (3211106)		As per requirement	NCT/DPM	HOPE	GOB	23,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
11	DoICT-Khul/2025-26-11	Stamp & Seal(3255104)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	1,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
12	DoICT-Khul/2025-26-12	Training (3231301)	Nos.	1	NCT/DPM	HOPE	GOB	39,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
13	DoICT-Khul/2025-26-13	Office Equipment(3258104)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	5,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								
14	DoICT-Khul/2025-26-14	Other tools & equipment(3258105)	Nos.	As per requirement	NCT/DPM	HOPE	GOB	5,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30.06.2026
									Planned Days								
									Actual Dates								


 মোঃ আলীমুজ্জামান খান
 প্রোগ্রামার
 তথ্য ও যোগাযোগ প্রযুক্তি অধিদপ্তর
 জেলা কার্যালয়, ঞলনা।