

**Revised Annual Procurement Plan ( FY 2025-26)**

Budget: Development

Ministry/ Division: Ministry of Environment , Forest and Climate Change

Agency: Department of Environment

Procuring Entity Name & Code: Project Director

Project/ Programme Name & Code: Ecosystem-based Approaches to Adaptation (EbA) in the Drought-Prone Barind Tract and Haor Wetland Area, Code: 224311000

Code:

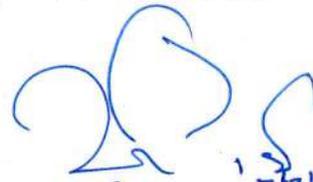
(In lakh)																		
Package No	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical proposl opening	Technical Proposal evaluation	Financial proposal opening and evaluation	Negotiation	Approval	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD 1	Impact Assessment on the Past Complited Project Interventions in Barind and Haor Area	No	1	QCBS	HOPE of DoE	GEF (LDCF)	53.50	Planned Dates	5-Aug-25	25-Aug-25	1-Sep-25	7-Sep-24	14-Sep-25	21-Sep-25	28-Sep-25	5-Oct-25		4-Dec-25
								Planned Days		21	7	5	6	8	7	5	59	59
								Actual Dates										
SD 7	Video Documentary Development for Barind and Haor Area	No	2	QCBS	HOPE of DoE	GEF (LDCF)	20.00	Planned Dates	5-Aug-25	25-Aug-25	1-Sep-25	7-Sep-24	14-Sep-25	21-Sep-25	28-Sep-25	5-Oct-25		4-Dec-25
								Planned Days		21	7	5	6	8	7	5	59	59
								Actual Dates										
SD 8	Consultancy Contract for an Information base/Web design	No	1	QCBS	HOPE Of DoE	GEF (LDCF)	12.00	Planned Dates	5-Aug-25	25-Aug-25	1-Sep-25	7-Sep-24	14-Sep-25	21-Sep-25	28-Sep-25	5-Oct-25		4-Dec-25
								Planned Days		21	7	5	6	8	7	5	59	59
								Actual Dates										
<b>Total Value of Service Procurement</b>							<b>85.50</b>											

QCBS- Quality and Cost based Procurement Method

EoI- Expression of Interest

HOPE - Head of Procurement Entity

  
 07.07.2025  
 Md. Fakhru Majid  
 Finance Manager

  
 7/7/2025  
 AKM Rafiqul Islam  
 Project Director

  
 7/7/25  
 Dr. Md. Kamruzzaman ndc  
 Director General

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT**  
For the year-2025-26

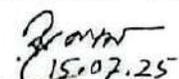
খসড়া-১(৪)

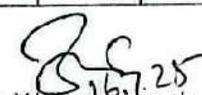
Budget: Development

Ministry/ Division: Ministry of Environment, Forest & Climate Change  
 Agency: Department of Environment  
 Procuring Entity Name & Code: Project Director (Code NO-223049000)  
 Project / Programme Name & Code: Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) (Code NO-223049000)

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DOB-GD9	DSLR Video Camera	No.	1	RFQ	NPD	GEF/FAO	1.84	Planned Dates		20-Aug-25	27-Aug-25	31-Aug-25	3-Sep-25	7-Sep-25	8-Sep-25	8-Sep-25	8-Sep-25
								Planned Day			7 days	4 days	3 days	4 days	1 day		
								Actual Dates									
DOE-GD11	Office Equipment (Photocopier & Multimedia and Projector)	LS	LS	RFQ	NPD	GEF/FAO	4.00	Planned Dates		20-Aug-25	27-Aug-25	31-Aug-25	3-Sep-25	7-Sep-25	8-Sep-25	8-Sep-25	8-Sep-25
								Planned Day			7 days	4 days	3 days	4 days	1 day		
								Actual Dates									
Total Value of Good Procurement							5.84										

  
 15.07.25  
 Md. Maruf Mohaimen  
 Deputy Project Director  
 Building Climate Resilient Livelihoods in Vulnerable  
 Landscapes in Bangladesh (BCRL)  
 Department of Environment

  
 15.07.25  
 Razinara Begum  
 National Project Director  
 Building Climate Resilient Livelihoods in Vulnerable  
 Landscapes in Bangladesh (BCRL)  
 Department of Environment

  
 15.07.25  
 Dr. Md. Kamruzzaman  
 Director General  
 Department of Environment

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT  
For the year-2025-26**

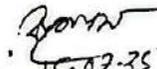
সংখ্যা-২(১)

Budget: Development

Ministry/ Division: Ministry of Environment, Forest & Climate Change  
 Agency: Department of Environment  
 Procuring Entity Name & Code: National Project Director (Code NO 223049000)  
 Project / Programme Name & Code: Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) (Code NO-223049000)

Package No	Description of Procurement Package SERVICES	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Tk.)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DoE-SD4	Communication Expert	M/M	36	ICS	HOPE	GEF/FAO	42.12	Planned Dates	15-Jul-25		31-Jul-25	05-Aug-25	05-Aug-25	14-Aug-25	20-Aug-25	25-Aug-25	25-Aug-25	25-Aug-25
								Planned Day		0	16 days	5 days		7 days	5 days	42 days	42 days	
								Actual Dates										
<b>Total Value of Services Procurement</b>							<b>42.12</b>											

  
 15.07.2025  
 Md. Maruf Mohaimen  
 Deputy Project Director  
 Building Climate Resilient Livelihoods in  
 Vulnerable Landscapes in Bangladesh (BCRL)  
 Department of Environment

  
 15.07.25  
 Razinara Begum  
 National Project Director  
 Building Climate Resilient Livelihoods in  
 Vulnerable Landscapes in Bangladesh (BCRL)  
 Department of Environment

  
 16.7.25  
 Dr. Md. Kamruzzaman *nac*  
 Director General  
 Department of Environment

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT**  
For the year-2025-26

Ministry/ Division: Ministry of Agriculture  
Agency: Department of Agricultural Extension  
Project Director (Code No-2230-00001)  
Project / Programme Name & Code: Building Climate Resilient Livelihoods in Vulnerable Lands/gusts in Bangladesh (BCRL) Project - Code No. 223049000

Package No	Description of Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Million Tk.	Time Code for Process	Advertise BOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DAE-SD08	Monitoring Expert	M/M	36	ICS	CD/HOPE	GEF	69.39	Planned Dates Planned Day	22-Jul-25	0	08-Aug-25 17 days	18-Aug-25 10 days	18-Aug-25		25-Aug-25 7 days	29-Aug-25 5 days	29 days	36 months
DAE-SD09	Gender and Inclusion Expert	M/M	24	ICS	CD/HOPE	GEF	38.97	Planned Dates Planned Day	22-Jul-25	0	08-Aug-25 17 days	18-Aug-25 10 days	18-Aug-25		25-Aug-25 7 days	29-Aug-25 5 days	29 days	24 months
DAE-SD10	Agribusiness Expert	M/M	36	ICS	CD/HOPE	GEF	88.46	Planned Dates Planned Day	22-Jul-25	0	08-Aug-25 17 days	18-Aug-25 10 days	18-Aug-25		25-Aug-25 7 days	29-Aug-25 5 days	29 days	36 months
DAE-SD11	Vendor (potential): Micro Save, Light Castle, Nathan Associates, BFA	LS	LS	OTM	CD/HOPE	GEF	23.40	Planned Dates Planned Day	22-Jul-25	0	08-Aug-25 17 days	18-Aug-25 10 days	18-Aug-25		25-Aug-25 7 days	29-Aug-25 5 days	29 days	12 months
DAE-SD12	Vendor to send SMS/ IVR for Crops Advisories	LS	LS	OTM	CD/HOPE	GEF	111.71	Planned Dates Planned Day	22-Jul-25	0	08-Aug-25 17 days	18-Aug-25 10 days	18-Aug-25		25-Aug-25 7 days	29-Aug-25 5 days	29 days	36 months
DAE-SD13	Transport Hiring	LS	LS	OTM	CD/HOPE	GEF	25.00	Planned Dates Planned Day	22-Jul-25	0	08-Aug-25 17 days	18-Aug-25 10 days	18-Aug-25		25-Aug-25 7 days	29-Aug-25 5 days	29 days	12 months
							<b>376.93</b>											

*Handwritten signature*

**Md. Saiful Alam**  
Director General  
Deptt. of Agril Extension  
Khamarbari Dhaka-1215

*Handwritten signature*  
09.07.25  
**Dr. Mohammad Latman Hossain Mazumdar**  
Component Director  
BCRL Project, DAE  
Khamarbari Dhaka-1215



**ANNUAL PROCUREMENT PLAN & IMPLEMENTATION REPORT**  
For the year-2025-26

Ministry Division: Ministry of Agriculture  
Agency: Department of Agricultural Extension  
Project: Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) Project - Code No. 22-10-19000

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk	Time Cods for Process	No. Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DAE-GD4.1	Inputs for farmers (improved seeds, seedlings, planting material)	LS	LS	OTM/OTM	CD/HOPE	GEF	220.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 2 day	18-Jul-25 7 days	22-Jul-25 5 days	22-Jul-25	20 days 27 days	20 days 28 days
DAE-GD9	Printing and Binding	LS	LS	RFQ	CD/HOPE	GEF	5.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 2 day	18-Jul-25 7 days	22-Jul-25 5 days	22-Jul-25	20 days 22 days	20 days 28 days
DAE-GD10.1	Other Stationery	LS	LS	RFQ	CD/HOPE	GEF	3.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 2 day	18-Jul-25 7 days	22-Jul-25 5 days	22-Jul-25	20 days 22 days	20 days 28 days
DAE-GD6.1	Equipment with set up rainwater catchment/water shed or slope erosion control structures, digging Mini pond	No.	50	OTM	CD/HOPE	GEF	140.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 2 day	18-Jul-25 7 days	22-Jul-25 5 days	22-Jul-25	20 days 22 days	20 days 28 days
DAE-GD6.1	Equipment with set up Community seed banks.	No.	50	OTM	CD/HOPE	GEF	105.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 2 day	18-Jul-25 7 days	22-Jul-25 5 days	22-Jul-25	20 days 22 days	20 days 28 days
DAE-GD7.1	Equipment with set up vercompost units	No.	50	OTM	CD/HOPE	GEF	110.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 2 day	18-Jul-25 7 days	22-Jul-25 5 days	22-Jul-25	20 days 22 days	20 days 28 days
DAE-GD8.2	farm or agro-processing equipment (photonic traps, CA machinery, laser land	LS	LS	OTM/RFQ	CD/HOPE	GEF	355.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 1 day	18-Jul-25 5 days	22-Jul-25 4 days	22-Jul-25	20 days 20 days	20 days 28 days
DAE-GD10.2	Electrical Equipment	LS	LS	RFQ	CD/HOPE	GEF	5.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 1 day	18-Jul-25 5 days	22-Jul-25 4 days	22-Jul-25	20 days 20 days	20 days 28 days
DAE-GD11.2	Office Equipment	LS	LS	RFQ	CD/HOPE	GEF	5.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 1 day	18-Jul-25 5 days	22-Jul-25 4 days	22-Jul-25	20 days 20 days	20 days 28 days
DAE-GD12	Furniture	LS	LS	RFQ	CD/HOPE	GEF	5.00	Planned Dates Planned Day Actual Dates		2-Jul-25	12-Jul-25 10 days	13-Jul-25 1 day	18-Jul-25 5 days	22-Jul-25 4 days	22-Jul-25	20 days 20 days	20 days 28 days
Total Value of Good Procurement									953.00								

*Md. Saiful Alam*  
Md. Saiful Alam  
Director General  
Deptt. of Agril Extension  
Khamarbari, Dhaka-1215

*Dr. Mohammad Lokman Hossain Masum*  
Dr. Mohammad Lokman Hossain Masum  
Component Director  
BCRL Project, DAE  
Khamarbari, Dhaka-1215



**Bangladesh Environmental Sustainability and Transformation (BEST) Project**  
**ANNUAL PROCUREMENT PLAN ( 2025-2026)**  
**PROCUREMENT IMPLEMENTATION REPORT**

Budget: Development Budget

GOB Format

Budget : 2025 - 26  
 Ministry/Division : Ministry of Environment, Forest and Climate Change  
 Agency : Department of Environment  
 Procuring Entity Name : Project Director, BEST  
 Project Director, Project/ Programme Name & Code : Bangladesh Environmental Sustainability and Transformation (BEST) Project

Code: 145  
 Code: 14503  
 Code: 224381600

**GOODS:**

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/Delivery of Goods	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DOE G-9	Analytical Equipment Barisal Divisional Laboratories	Lot	1 Lots	OTM	HOPE	IDA	1250.00	Planned Dates Planned Day Actual Dates	- 0 -	18/12/2025 0 -	08/01/2026 21 -	29/01/2026 21 -	19/02/2026 21 -	12/03/2026 21 -	02/04/2026 21 -	- 132 -	30/06/2026 180 -
DOE G-13	Online ETP/CETP Monitoring System	No.	20	OTM	HOPE	IDA	2000.00	Planned Dates Planned Day Actual Dates	- 0 -	26/09/2025 0 -	17/10/2025 21 -	07/11/2025 21 -	28/11/2025 21 -	12/12/2025 14 -	11/01/2026 30 -	- 125 -	30/06/2026 150 -
DOE G-16	Office Equipment for PMU	No.	21	OTM	PD	IDA	40.00	Planned Dates Planned Day Actual Dates	- 0 -	07/08/2025 0 -	20/08/2025 13 -	01/09/2025 12 -	09/09/2025 8 -	17/09/2025 8 -	24/09/2025 7 -	- 48 -	05/10/2025 13 -
DOE G-18	Printing and Binding (Paper folder, Pad, different books binding and other items etc)	Lot	LS	RFQ	PD	IDA	5.00	Planned Dates Planned Day Actual Dates	- 0 -	14/08/2025 0 -	25/08/2025 11 -	08/09/2025 14 -	19/09/2025 11 -	29/09/2025 10 -	09/09/2025 10 -	- 56 -	25/09/2025 15 -
DOE G-19	Stationary (Pen, Folder (Plastic and others), Paper (different types), pencil, sharpner, eraser, clip, stapler, stapler pin, gems clip, liquid soap, air freshner, hand soap, cleaner, bathroom cleaner, maop, tiles cleaner, towel, cleaning towel, tissuee (different types) and other items etc)	Lot	LS	RFQ	PD	IDA	5.00	Planned Dates Planned Day Actual Dates	- 0 -	01/09/2025 0 -	11/09/2025 10 -	21/09/2025 10 -	26/09/2025 5 -	01/10/2025 5 -	06/10/2025 5 -	- 35 -	30/10/2025 25 -
DOE G-20	Computer Consumables (Printer Toner, Photocopier Ink, Color Printer Ink, Computer Printer parts and other items etc)	Lot	LS	RFQ	PD	IDA	3.00	Planned Dates Planned Day Actual Dates	- 0 -	01/09/2025 0 -	11/09/2025 10 -	21/09/2025 10 -	26/09/2025 5 -	01/10/2025 5 -	06/10/2025 5 -	- 35 -	30/10/2025 25 -
DOE G-21	Supply of Training Equipment (Bags, Folder, Foods, Pads, Pens, Pendrive, Decoration, Printing of Banner, Venue, Transport and other items etc)	LS	LS	OTM (Framework Agreement)	PD	IDA	35.00	Planned Dates Planned Day Actual Dates	- 0 -	15/09/2025 0 -	29/09/2025 14 -	31/10/2025 32 -	20/11/2025 20 -	05/12/2025 15 -	20/12/2025 15 -	- 96 -	31/12/2025 30 -

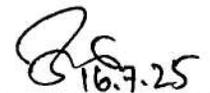
Total Value of Goods Procurement:

3338.00

Note : Procurement will be performed subject to availability of fund.

  
16/07/2025

Project Director

  
16.7.25

Director General  
Department of Environment

**Bangladesh Environmental Sustainability and Transformation (BEST) Project**  
**ANNUAL PROCUREMENT PLAN ( 2024-25)**  
**PROCUREMENT IMPLEMENTATION REPORT**

Budget: Development Budget

GOB Format

Budget : 2025 - 26  
 Ministry/Division : Ministry of Environment, Forest and Climate Change  
 Agency : Department of Environment  
 Procuring Entity Name : Project Director, BEST  
 Project Director, Project/ Programme Name & Code : Bangladesh Environmental Sustainability and Transformation (BEST) Project

Code: 145  
 Code: 14503  
 Code: 224381600

**Works:**

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DOE W-3	Project Office Renovation and Interior	Lot	1 Lots	OTM	PD	IDA	90.00	Planned Dates	-	08/11/2025	06/12/2025	05/01/2026	15/01/2026	31/01/2026	07/02/2026	-	30/06/2026
								Planned Day	-	0	28	30	10	16	7	120	150
								Actual Dates									

Total Value of Goods Procurement: 90.00

Note : Procurement will be performed subject to availability of fund.

  
 16/07/2025  
 Project Director

  
 16.7.25  
 Director General  
 Department of Environment

**Bangladesh Environmental Sustainability and Transformation (BEST) Project**  
**ANNUAL PROCUREMENT PLAN ( 2024-2025)**  
**PROCUREMENT IMPLEMENTATION REPORT**

Budget: Development Budget

GOB Format

**Budget** : 2025-2026  
**Ministry/Division** : Ministry of Environment, Forest and Climate Change  
**Agency** : Department of Environment  
**Procuring Entity Name** : Project Director, BEST  
**Project Director, Project/ Programme Name & Code** : Bangladesh Environmental Sustainability and Transformation (BEST) Project

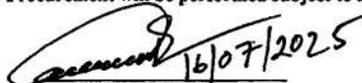
Code: 145  
 Code: 14503  
 Code: 224381600

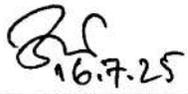
**CONSULTING SERVICES:**

Contract Package Number	Description of Procurement Package Services	Unit	Quantity	Procurement Procedure/ Method	Contract Approving Authority	Source of Funds	Estd. Cost Tk. in Lac	Time Code for Process	Advertise EOI	Issue RFP/ Submission of RFP	Technical Proposal Opening	Proposal Evaluation	Interview & Combined Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Complication of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
DoE S-1	Consultancy on institutional, legal and policy reform, development of strategy and guidelines and capacity enhancement of DoE	Firm	1	QCBS	HOPE	IDA	500.00	Planned Dates	28/08/2025	18/09/2025	09/10/2025	27/10/2025	11/11/2025	26/11/2025	11/12/2025	18/12/2025		30/06/28
								Planned Days	0	21	21	18	15	15	15	7	127	
								Actual Dates										
DoE S-3	Consultancy on digital survey, Design, supervision and monitoring	Firm	1	QCBS	HOPE	IDA	650.00	Planned Dates	17/07/2025	21/08/2025	19/10/2025	13/11/2025	29/11/2025	19/12/2025	04/01/2026	11/01/2026		31/12/2027
								Planned Days	0	35	60	25	16	20	16	7	179	
								Actual Dates										
DoE S-6	Financial Management Specialist	IC	1	SIC	PD	IDA	126.00	Planned Dates	31/07/2025	14/09/2026	14/10/2025	13/11/2025	23/11/2025	08/12/2025	24/12/2025	31/12/2025		30/06/28
								Planned Days	0	45	30	30	10	15	16	7	153	
								Actual Dates										
Physical Service Non -consultant																		
DoE S-8	Vehicle Hiring charge	No.	5	OTM	PD	IDA	84.00	Planned Dates	20/08/2025	03/09/2025	24/09/2025	01/10/2025	15/10/2025	22/10/2025	29/10/2025	12/11/2025		28/02/26
								Planned Days	0	14	21	07	14	7	7	14	84	
								Actual Dates										

**Total Value of Goods Procurement:** 1368.00

Note : Procurement will be performed subject to availability of fund.

  
 16/07/2025  
 Project Director

  
 16.7.25  
 Director General  
 Department of Environment

**ANNUAL PROCUREMENT PLAN (NON CONSULTING SERVICE) FY 2025-26**

Ministry/Division : Ministry of Environment, Forest and Climate Change  
 Agency : Department of Environment  
 Procuring Entity : Project Director  
 Project Name : Implementing Ecosystem-based Management in Ecologically Critical Areas in Bangladesh (EbM-ECA Project)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk. in Lac	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Complication of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-10	Transport Hiring (Car)	01 Nos	48 month	OTM	PD	GEF	44.64	Planned Dates	-	14-Jul-25	28-Jul-25	4-Aug-25	7-Aug-25	14-Aug-25	11-Sep-25	-	30-Jun-29
								Planned Days	-	0	14	7	3	7	28	59	1388
								Actual Dates	-	-	-	-	-	-	-	-	
Total Value of Non Consultant Procurement							44.64										

*Md*

08.07.25

**Farhana Mustari**  
 Project Director  
 "Implementing Ecosystem-based Management  
 in Ecologically Critical Areas in Bangladesh"-Project  
 Department of Environment

*Dr. Md. Kamruzzaman*  
 8.7.25

**Dr. Md. Kamruzzaman**  
 Director General  
 Department of Environment  
 Ministry of Environment, Forest & Climate Change

ANNUAL PROCUREMENT PLAN (GOODS) FY 2025-26

Ministry/Division  
Agency  
Procuring Entity  
Project Name

: Ministry of Environment, Forest and Climate Change  
: Department of Environment  
: Project Director  
: Implementing Ecosystem-based Management in Ecologically Critical Areas in Bangladesh (EbM-ECA Project)

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-2	Removal of water hyacinth in Morjat Baor (using aquatic weed harvester)	Nos	1	OTM	PD	GEF	74.90	Planned Dates	-	25-Aug-25	9-Sep-25	16-Sep-25	23-Sep-25	30-Sep-25	7-Oct-25	-	30-Dec-28
								Planned Day	-	0	21	14	7	7	14	63	1180
GD-6	Engineering and other equipments ( Establishment of 3-online monitoring stations (GIS based real time monitoring) with monitoring system (including software and Hardware) for monitoring water quality in halda and morjat boar.	Set	3	OTM	PD	GEF	125.19	Planned Dates	-	22-Jan-26	6-Feb-26	13-Feb-26	20-Feb-26	27-Feb-26	6-Mar-26	-	4-Jun-26
								Planned Day	-	0	21	14	7	7	14	63	90
GD-8	Small Capital Works (Community SMART patrolling for Halda river & Morjat baor including equipment)	Set	50	OTM	PD	GEF	265.53	Planned Dates	-	8-Nov-25	23-Nov-25	30-Nov-25	7-Dec-25	14-Dec-25	21-Dec-25	-	21-Mar-26
								Planned Day	-	0	21	14	7	7	14	63	1095
GD-10	Camera and Accessories	Set	1	RFQ	PD	GEF	1.99	Planned Dates	-	22-Jul-25	6-Aug-25	13-Aug-25	20-Aug-25	27-Aug-25	3-Sep-25	-	13-Sep-25
								Planned Day	-	0	10	0	10	3	10	33	10
GD-12	Palm tree plantation on the bank of the koikhali canal	KM	2	OTM	PD	GEF	10.00	Planned Dates	-	22-Nov-25	7-Dec-25	14-Dec-25	21-Dec-25	28-Dec-25	4-Jan-26	-	4-Jan-28
								Planned Day	-	0	14	14	7	7	14	56	730
<b>Total Value of Goods Procurement</b>							477.61										

Fadi  
8.7.25  
Farhana Mustari  
Project Director  
"Implementing Ecosystem-based Management  
in Ecologically Critical Areas in Bangladesh"-Project  
Department of Environment

Dr. Md. Kamruzzaman ndc  
Director General  
Department of Environment  
Ministry of Environment, Forest & Climate Change

ANNUAL PROCUREMENT PLAN (SERVICE) FY 2025-26

Ministry/Division  
Agency  
Procuring Entity  
Project Name

: Ministry of Environment, Forest and Climate Change  
: Department of Environment  
: Project Director  
: Implementing Ecosystem-based Management in Ecologically Critical Areas in Bangladesh (EbM-ECA Project)

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal & Evaluation	Negotiation	Approval	Signing of Contract	Total time to contact signature	Time for completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-5	Assessment of economic valuation of ecosystem goods & services & development of sustainable financing strategy for Halda & Morjat	Nos	1	QCBS	PD	GEF	87.74	Planned Dates	14-Aug-25	13-Sep-25	8-Oct-25	15-Oct-25	22-Oct-25	22-Oct-25	29-Oct-25	26-Nov-25	111	26-Nov-26
								Planned Day	-	30	25	7	7	7	7	28		365
								Actual Date	-	-	-	-	-	-	-	-		-
SD-6	Development of management plan and operational guideline for Halda river	Nos	1	QCBS	PD	GEF	58.85	Planned Dates	7-Sep-25	7-Oct-25	2-Oct-25	9-Oct-25	16-Oct-25	16-Oct-25	23-Oct-25	20-Nov-25	111	16-Sep-26
								Planned Day	-	30	25	7	7	7	7	28		300
								Actual Date	-	-	-	-	-	-	-	-		-
SD-7	Development of site-specific Management plan and operational guideline for Morjat baor	Nos	1	QCBS	PD	GEF	21.40	Planned Dates	7-Sep-25	7-Oct-25	2-Oct-25	9-Oct-25	16-Oct-25	16-Oct-25	23-Oct-25	20-Nov-25	111	16-Sep-26
								Planned Day	-	30	25	7	7	7	7	28		300
								Actual Date	-	-	-	-	-	-	-	-		-
SD-8	Development of outreach materials with communication strategy & action (TVC, documentary, etc.) including ECA & biodiversity conservation training manual	LS	1	QCBS	PD	GEF	25.68	Planned Dates	22-Sep-25	22-Oct-25	17-Oct-25	24-Oct-25	31-Oct-25	31-Oct-25	7-Nov-25	5-Dec-25	111	10-Jan-29
								Planned Day	-	30	25	7	7	7	7	28		1132
								Actual Date	-	-	-	-	-	-	-	-		-
SD-11	Sanitation & water supply (Sanitary facilities for waste and fecal sludge management in 200 households in Halda river)	HHS	1	QCBS	PD	GEF	85.60	Planned Dates	28-Feb-26	30-Mar-26	25-Mar-26	1-Apr-26	8-Apr-26	8-Apr-26	15-Apr-26	13-May-26	111	26-Jun-28
								Planned Day	-	30	25	7	7	7	7	28		775
								Actual Date	-	-	-	-	-	-	-	-		-
							<b>Total:</b>	<b>279.27</b>										

*Fadi*  
8.7.25  
**Farhana Mustari**  
Project Director

"Implementing Ecosystem-based Management  
in Ecologically Critical Areas in Bangladesh"-Project  
Department of Environment

*KS*  
8.7.25  
**Dr. Md. Kamruzzaman ndc**  
Director General  
Department of Environment  
Ministry of Environment, Forest & Climate Change

**Annual Procurement Plan for Services  
FY 2025-2026**

Ministry/Division

Ministry of Environment, Forest and Climate Change

Agency

Department of Environment

Procuring Entity with Code

UNIDO

Project/Program with Code

Integrated approach towards sustainable plastics use and marine litter prevention in Bangladesh

Package No.	Description of Packages as per DPP/TAPP (Services)	Unit	Quantity	Procurement Method & Type	Tender Approval Authority	Source of Funds	Est. Cost (Lac Taka)	Indicative Dates		
								Invitation of EOI	Issue of RFP	signing of Contract
1	2	3	4	5	6	7	8	9	10	11
SD1	Ceremonies/Festival	LS	8	UNIDO Procurement Rules	UNIDO HQ	Norwegian Govt./UNIDO	40.00	N/A	N/A	N/A
SD2	Engineering and other equipment	Set	1	UNIDO Procurement Rules	UNIDO HQ	Norwegian Govt./UNIDO	588.00	1-Aug-24	N/A	15-Oct-24
<b>Total Cost of Services</b>							628.00			

N.B-There is no Procurement plan by Department of Environment in the Financial year 2025-26.

*Seen*  
*[Signature]*  
*15.07.2025*

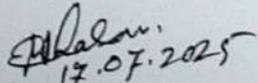
ড. আবদুল্লাহ আল মামুন  
প্রকল্প পরিচালক  
ইউনেস্কো-এমআরডি-এসআই  
পারিসিটেক্স ইউজ এবং মেরিন লিটার প্রজেক্ট  
ইন বাংলাদেশ।

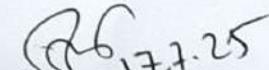
Budget: Development

Annual Procurement Plan (Goods)  
For the year 2025-2026

Ministry/Division: Ministry of Environment, Forest and Climate Change  
Agent: Department of Environment  
Procuring Entity Name & Code: Project Director  
Project Name: Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh

-Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Process	Indicative Date		
									Invitation for Tender	Signing of Contract	Completion of Contract
GD4	Resilient afforestation/ reforestation of 85 Hectors of Village Common Forests in Level Barind Tract	Hect.	85	OTM	PD	GEF-LDCF	195.54	Planned Dates	1-Aug-25	31-Aug-25	30-Jun-28
								Planned Days		31	
								Actual Dates			
GD5	Forest restoration of VCF. 90 Hectors in Degraded Forests at Chittagong Hill Tracts	Hect.	90	OTM	PD	GEF-LDCF	134.82	Planned Dates	1-Aug-25	31-Aug-25	30-Jun-28
								Planned Days		31	
								Actual Dates			
GD6	Agroforestry of 115 Hectares Agroforestry at Chittagong Hill Tracts	Hect.	115	OTM	PD	GEF-LDCF	159.97	Planned Dates	1-Aug-25	31-Aug-25	30-Jun-28
								Planned Days		31	
								Actual Dates			
GD7	Swamp Forest Restoration of 220 Hectors in Surma-Kushiyara/Haor	Hect.	220	OTM	PD	GEF-LDCF	306.02	Planned Dates	1-Aug-25	31-Aug-25	30-Jun-28
								Planned Days		31	
								Actual Dates			
<b>Total Value of Goods Procurement</b>							<b>796.35</b>				

  
17.07.2025  
Md. Khaled Hasan  
Director (IT) & Project Director

  
17.7.25  
Dr. Md. Kamruzzaman ndc  
Director General

Budget: Development

Annual Procurement Plan (Services)  
For the year 2025-2026

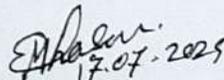
Ministry/Division: Ministry of Environment, Forest and Climate Change

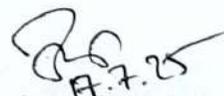
Agent: Department of Environment

Procuring Entity Name & Code: Project Director

Project Name: Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh

-Package No	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Process	Indicative Dates		
									Invitation for EOI	Signing of Contract	Completion of Contract
SD2	National Consultant for training manual formulation on CC adaptation (for teachers & youth), Climate Smart, Agriculture, Watershed management, Soil erosion, contemporary issues on Climate Change and conducting training	MD	100	SIC	PD	GEF-LDCF	32.10	Planned Dates	1-Sep-25	30-Oct-25	30-Jun-28
								Planned Days		30	
								Actual Dates			
<b>Non-Consulting Services</b>											
SD4	Hiring Vehicle and boat rental-when necessary	Per year	4	OTM	PD	GEF-LDCF	73.83	Planned Dates	1-Aug-25	31-Aug-25	30-Jun-28
								Planned Days	0	31	
								Actual Dates			
<b>Total Value of Services Procurement</b>							<b>73.83</b>				

  
17.07.2025  
Md. Khaled Hasan  
Director (IT) & Project Director

  
17.7.25  
Dr. Md. Kamruzzaman ndc  
Director General

Annual Procurement Plan (WORKS)  
For the year 2025-2026

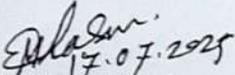
Ministry/Division: Ministry of Environment, Forest and Climate Change

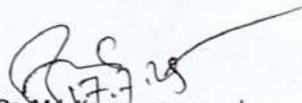
Agent: Department of Environment

Procuring Entity Name & Code: Project Director

Project Name: Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh

-Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Process	Indicative Date		
									Invitation for Tender	Signing of Contract	Completion of Contract
W1	Implementation of Level Barind tract-irrigation, Small scale IWRM and soil -water conservation	LS	-	OTM	PD	GEF-LDCF	1109.43	Planned Dates	1-Aug-25	31-Aug-25	30-Jun-28
								Planned Days		31	
								Actual Dates			
Total Value of (WORKS) Procurement							1,109.43				

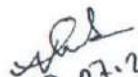
  
17.07.2025  
Md. Khaled Hasan  
Director (IT) & Project Director

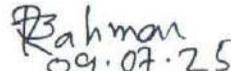
  
Dr. Md. Kamruzzaman ndc  
Director General

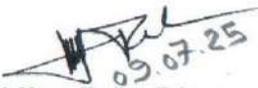
**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-2026 (GOODS)**

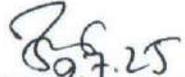
Ministry/Division : Ministry of Environment, Forest and Climate Change  
 Name of the Agency : Department of Environment  
 Procuring Entity Name : National Project Director  
 Project/ Programme Name & Code : Environmentally Sound Development of the Power Sector with the Final Disposal of Poly Chlorinated Bi-phenyls (PCB) Project  
 : 223035300

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-5	Domin and Hosting for Database Software Purchase; Domin and Hosting Service for Inventory Database Software	L.S	-	RFQ	DG-DOE/ NPD	GEF-UNIDO	5.00	Planned Dates	-	10-Jul-25	17-Jul-25	17-Jul-25	20-Jul-25	22-Jul-25	24-Jul-25	-	30-Jul-25
								Planned Day	-	-	7 Days	0 Days	03 Days	02 Days	02 Days	14 Days	20 Days
								Actual Dates	-	-	-	-	-	-	-	-	-
GD-6	Printing & Binding ; a) PCB Identification Guideline. b) PCB Management Guideline. c) PCB Management Plan.	L.S	-	RFQ	DG-DOE/ NPD	GEF-UNIDO	3.16	Planned Dates	-	21-Sep-25	28-Sep-25	28-Sep-25	30-Sep-25	5-Oct-25	8-Oct-25	-	30-Oct-25
								Planned Day	-	-	7 Days	0 Days	02 Days	04 Days	02 Days	15 Days	40 Days
								Actual Dates	-	-	-	-	-	-	-	-	-
<b>Total Value of Goods Procurement</b>							<b>8.16</b>										

  
 09.07.2025  
 Md. Noim Ahmed  
 Junior Consultant (Finance & procurement)  
 PCB Project

  
 09.07.25  
 Mohammad Samsur Rahman  
 Project Coordinator  
 PCB Project

  
 09.07.25  
 Md. Hasan Hasibur Rahman  
 National Project Director  
 PCB Project

  
 09.07.25  
 Dr. Md. Kamruzzaman nde  
 Director General  
 Department of Environment

২০২৪-২০২৫ অর্থবছরে এডিপিভুক্ত প্রকল্পসমূহের ক্রয় পরিকল্পনা তথ্যের সার-সংক্ষেপ

ক্রম	প্রকল্পের নাম	২০২৪-২৫ অর্থ বছরে মোট ক্রয় প্যাকেজ		১ম কোয়ার্টারের লক্ষ্যমাত্রা		২য় কোয়ার্টারের লক্ষ্যমাত্রা		৩য় কোয়ার্টারের লক্ষ্যমাত্রা		৪র্থ কোয়ার্টারের লক্ষ্যমাত্রা	
		সংখ্যা	প্রাক্কলিত ব্যয়	সংখ্যা	প্রাক্কলিত ব্যয়	সংখ্যা	প্রাক্কলিত ব্যয়	সংখ্যা	প্রাক্কলিত ব্যয়	সংখ্যা	প্রাক্কলিত ব্যয়
১	২	৩	৪	৫	৬	৭	৮	৯	১০	১১	১২
	পেস্টিসাইড রিফ রিডাকশন ইন বাংলাদেশ প্রকল্প	০	০.০০	০	০.০০	০	০.০০	০	০.০০	০	০.০০

বিঃদ্র: ২০২৫ -২৬ অর্থবছরে এ প্রকল্পের আওতায় প্রকিওরমেন্টসমূহ উন্নয়নসহযোগী এএফও-এর মাধ্যমে সম্পাদিত হবে।

  
Farid Ahmed  
Project Director  
Pesticide Risk Reduction in Bangladesh  
Department of Environment

**REVISED ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT  
For the Year 2025-26**

Budget: Development

Ministry / Division : Ministry of Environment, Forest and Climate Change

Agency : Department of Environment

Procuring Entity Name &amp; Code : Project Director

Project / Programme Name &amp; Code : Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh

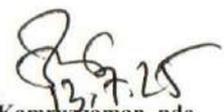
Code: 145

Code: 14503

Code: 223047800

Package No	Description of Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Service	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD 13	Civil Engineer (1)	Nos.	1	SIC	NPD	AF	28.80	Planned Dates	Aug./25	Sep./25	Nov./25	Nov./25	Dec./26	Decn./26	Jan./26	4 month	Jan./27
SD 14	Consultant for training modules development	Nos.	1	SIC	NPD	AF	18.00	Planned Dates	Dec./25	Jan./26	Feb./26	Feb./26	Mar./26	Mar./26	Apr./26	4 monh	Dec./26
SD 18	Audiovisual and printing (Leaflet, Case studies etc)	Nos.	4	RFQ	NPD	AF	4.00	Planned Dates	Jan./26	Feb./26	Mar./26	Mar./26	Apr./26	Apr./26	Apr./26	3 monh	Jun./26
SD 19	Audiovisual and printing (Video on Project Intervention.)	Nos.	1	RFQ	NPD	AF	3.20	Planned Dates	Jan./26	Feb./26	Mar./26	Mar./26	Apr./26	Apr./26	Apr./26	3 monh	Jun./26
SD 20	Vehicle hired (Local Travel/domestic travel – as needed)	Nos.	1	RFQ	NPD	AF	5.00	Planned Dates	Jul./25	Jul./25	Aug./25	Aug./25	Aug./25	Aug./25	Aug./25	2 month	June./26
Total Cost of Service							59.00										

  
09/26  
**Mirza Shawkat Ali**  
Project Director  
Small Island Project

  
13.7.25  
**Dr. Md Kamruzzaman, ndc**  
Director General  
Department of Environment

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT**

**Budget : Development**

Ministry / Division

Ministry of Environment, Forest and Climate Change

Agency

Department of Environment

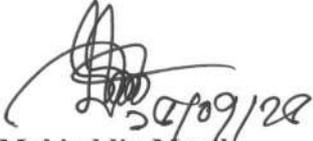
Procuring Entity Name & Code

National Project Director

Project/Programme Name & Code

Renewal of Institutional Strengthening for the Phase-out of ODS (Phase-X) & 224388700.

Package No.	Description of Procurement Package <b>Goods</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Taka	Time Code for Process	Not Used in Goods	Invited/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-2	Awareness Materials (Note Pad = 500 pcs & Folder = 1000 pcs)	No	1500	RFQ	NPD	MLF/ UNDP	0.10	Planned Dates	-	July/2025	Aug/ 2025	Aug/2025	-	-	Aug/2025	Aug/2025	Sept/ 2025
								Planned Day	-	4 <sup>th</sup> week	2 <sup>nd</sup> week	3 <sup>rd</sup> week	-	-	4 <sup>th</sup> week	4 <sup>th</sup> week	1month
								Actual Dates	-	0	7days	2 days	-	-	5days	14days	-
G-3	World Ozone Day (Jute bag=1000pcs T-shirt = 600 pcs Cap = 600pcs)	No	2200	RFQ	NPD	MLF/ UNDP	0.178	Planned Dates	-	Aug/2025	Aug//2025	Aug/2025	-	-	Sept/2025	Sept/2025	Sept/ 2025
								Planned Day	-	1 <sup>st</sup> week	3 <sup>rd</sup> week	4 <sup>th</sup> week	-	-	1 <sup>st</sup> week	1 <sup>st</sup> week	1month
								Actual Dates	-	0	7days	2 days	-	-	5 days	14days	-
<b>Total Value of Goods Procurement</b>		-	-	-	-	-	0.278	-	-	-	-	-	-	-	-	-	-

  
 (Md. Mahiuddin Manik  
Deputy Director (HRD & Coordination)  
&  
National Project Director  
ODS (Phase-X))

  
 Dr. Md. Kamruzzaman ndc  
Director General  
Department of Environment

ANNUAL PROCUREMENT PLAN

For the year-2025-2026

১৩/৯-২৫

Budget: Development

Ministry/ Division: Ministry of Environment, Forest & Climate Change  
 Agency: Department of Environment  
 Procuring Entity Name: Project Director  
 Project / Programme Name & Code: Comprehensive Environmental Impact and Damage Assessment of Rohingya Influx in Cox's Bazar and Bhasanchar of Chattogram Division

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD13	Computer and Accessories and Office equipment	Nos	22	OTM	PD	WB	23.58	Planned Dates		1-Sep-25	9-Sep-25	14-Sep-25	17-Sep-25	23-Sep-25	28-Sep-25	26 days	5-Oct-25
								Planned Day			08 days	5 day	3 days	5 days	5 days	26 days	10 days
								Actual Dates									
GD2	Office Furniture	set	2	OTM	PD	WB	22.00	Planned Dates		1-Sep-25	9-Sep-25	14-Sep-25	17-Sep-25	23-Sep-25	28-Sep-25	26 days	5-Oct-25
								Planned Day			8 days	5 days	3 days	5 days	5 days	26 days	10 days
								Actual Dates									
Total Value of Good Procurement							45.58										

Md Samsuzzaman Sarker  
 Project Director (PD)  
 Comprehensive Environmental Impact and Damage Assessment of Rohingya Influx in Cox's Bazar and Bhasanchar of Chattogram Division.  
 Department of Environment

Dr. Md. Kamfuzzaman Hossain  
 Director General  
 Department of Environment

Md. Mabbubur Rahman Khan  
 Deputy Project Director  
 Comprehensive Environmental Impact and Damage Assessment of Rohingya Influx in Cox's Bazar and Bhasanchar of Chattogram Division Project  
 Department of Environment, Dhaka

Md. Samsuzzaman Sarker  
 Project Director  
 Comprehensive Environmental Impact and Damage Assessment of Rohingya Influx in Cox's Bazar and Bhasanchar of Chattogram Division Project  
 Department of Environment, Dhaka

ANNUAL PROCUREMENT PLAN

For the year-2025-2026

Ministry/ Division: Ministry of Environment, Forest & Climate Change  
 Agency: Department of Environment  
 Project/ Programme Name & Code: Comprehensive Environmental Impact and Damage Assessment of Rohingya Influx in Cox's Bazar and Bhasanchar of Chattogram Division

Budget: Development

Package No	Description of Procurement Package SERVICES	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lac Tk.)	Time Code for Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S1	Junior Consultant (Procurement)	M/M	6	SIC	PD	WB	16.50	Planned Dates 24-Apr-25 Actual Dates	24-Apr-25 0	15-May-25 21 days	31-Jul-25 75 days	15-May-25 0 days	05-Aug-25 5 days	10-Aug-25 5 days	15-Aug-25 5 days	112 days	112 days	
S2	Junior Consultant (Finance)	M/M	24	SIC	PD	WB	52.80	Planned Dates 24-Apr-25 Actual Dates	24-Apr-25 0	15-May-25 21 days	31-Jul-25 75 days	15-May-25 0 days	05-Aug-25 5 days	10-Aug-25 5 days	15-Aug-25 5 days	112 days	112 days	
S3	Environmental Specialist	M/M	3	SIC	PD	WB	6.60	Planned Dates 01-Jan-26 Actual Dates	15-Jan-26 14 days	07-Feb-26 21 days	14-Feb-26 7 days	28-Feb-25 14 days	04-Mar-26 7 days	11-Mar-25 7 days	18-Mar-25 7 days	77 days	77 days	
S4	Social Specialist	M/M	3	SIC	PD	WB	5.94	Planned Dates 01-Jan-26 Actual Dates	15-Jan-26 14 days	07-Feb-26 21 days	14-Feb-26 7 days	28-Feb-26 14 days	04-Mar-26 7 days	11-Mar-26 7 days	18-Mar-26 7 days	77 days	77 days	
S5	Monitoring and Evaluation Consultant	M/M	3	SIC	PD	WB	5.94	Planned Dates 01-Feb-26 Actual Dates	15-Feb-26 14 days	07-Mar-26 21 days	14-Mar-26 7 days	28-Mar-26 14 days	04-Apr-26 7 days	11-Apr-26 7 days	18-Apr-26 7 days	77 days	77 days	
S6	Gender Mainstreaming Consultant	M/M	3	SIC	PD	WB	5.94	Planned Dates 01-Feb-26 Actual Dates	15-Feb-26 14 days	07-Mar-26 21 days	14-Mar-26 7 days	28-Mar-26 14 days	04-Apr-26 7 days	11-Apr-26 7 days	18-Apr-26 7 days	77 days	77 days	
S7	Environmental Impact and Damage assessment of Rohingya inhabited area	No.	1	QCBS	Secretary	WB	1,210.00	Planned Dates 03-Aug-25 Actual Dates	25-Sep-25 52 days	10-Nov-25 45 days	17-Nov-25 7 days	01-Dec-25 14 days	07-Dec-25 7 days	14-Dec-25 7 days	21-Dec-25 7 days	128 days	128 days	
S8	Valuation of the ecosystem services	No.	1	QCBS	Secretary	WB	1,100.00	Planned Dates 03-Aug-25 Actual Dates	25-Sep-25 52 days	10-Nov-25 45 days	17-Nov-25 7 days	01-Dec-25 14 days	07-Dec-25 7 days	14-Dec-25 7 days	21-Dec-25 7 days	128 days	128 days	
S9	Develop a detailed SEA and prepare a SEMP	No.	1	QCBS	Secretary	WB	1,553.50	Planned Dates 03-Aug-25 Actual Dates	25-Sep-25 52 days	10-Nov-25 45 days	17-Nov-25 7 days	01-Dec-25 14 days	07-Dec-25 7 days	14-Dec-25 7 days	21-Dec-25 7 days	128 days	128 days	
S10	Development of knowledge Management Materials	No.	1	QCBS	PD	WB	24.20	Planned Dates 03-Aug-25 Actual Dates	25-Sep-25 52 days	10-Nov-25 45 days	17-Nov-25 7 days	01-Dec-25 14 days	07-Dec-25 7 days	14-Dec-25 7 days	21-Dec-25 7 days	128 days	128 days	
S11	Transport/Hiring (Non-Consulting Service)	M	12	OTM	PD	WB	60.00	Planned Dates 01-Aug-25 Actual Dates	15-Aug-25 14 days	07-Sep-25 21 days	14-Sep-25 7 days	28-Sep-25 14 days	04-Oct-25 7 days	11-Oct-25 7 days	18-Oct-25 7 days	77 days	77 days	

Md Samsuzzaman Sarker  
Project Director

Dr. Md. Kamruzzaman  
Director General

Md. Samsuzzaman Sarker  
Project Director  
Comprehensive Environmental Impact and Damage Assessment of Rohingya Influx in Cox's Bazar and Bhasanchar of Chattogram Division Project of Department of Environment, Dhaka

Md. Mahabub Rahman Khan  
Deputy Project Director  
Comprehensive Environmental Impact and Damage Assessment of Rohingya Influx in Cox's Bazar and Bhasanchar of Chattogram Division Project of Department of Environment, Dhaka



**Annual Procurement Plan (Goods) FY 2025-2026**

Ministry/ Division: Ministry of Environment , Forest and Climate Change  
 Agency: Department of Environment  
 Procuring Entity Name: Project Director  
 Project/ Programme Name & Code: Community-Based Management of Tanguar Haor Wetland Ecosystem Project, Code: 223053100

(Taka In Lakh)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not used in goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD - 1	Swamp Plantation along the Strip of Kanda	Km	24	OTM	Project Director	GEF	52.80	Planned Dates		1-Oct-25	15-Oct-25	29-Oct-25	5-Nov-25	8-Nov-25	6-Dec-25	-	30-Jun-28
								Planned days			14	14	7	3	28	66	
								Actual Dates									
GD - 2	Swamp Plantation towards Beel Habitat Restoration	Ha	400	OTM	HOPE	GEF	660.00	Planned Dates		1-Oct-25	15-Oct-25	29-Oct-25	5-Nov-25	8-Nov-25	6-Dec-25	-	30-Jun-28
								Planned days			14	14	7	3	28	66	
								Actual Dates									
GD - 6	800 ha critical bird and aquatic habitat restoration	Ha	800	OTM	HOPE	GEF	616.00	Planned Dates		1-Oct-25	15-Oct-25	29-Oct-25	5-Nov-25	8-Nov-25	6-Dec-25	-	30-Dec-28
								Planned days			14	14	7	3	28	66	
								Actual Dates									
GD - 8	Water Filter	No	2	RFQ	Project Director	GEF	1.10	Planned Dates		15-Jul-25	22-Jul-25	22-Jul-25	27-Jul-25	27-Jul-25	28-Jul-25	-	12-Aug-25
								Planned days			7	0	5	0	1	13	
								Actual Dates									
GD - 9	Laptop -3, Desktop -5, Printer -3, Scanner -2	No	13	OTM	Project Director	GEF	8.47	Planned Dates		20-Jul-25	3-Aug-25	10-Aug-25	13-Aug-25	14-Aug-25	28-Aug-25	-	27-Sep-25
								Planned days			14	7	3	1	14	39	
								Actual Dates									
GD - 10	Photocopier	No	2	RFQ	Project Director	GEF	2.44	Planned Dates		15-Jul-25	22-Jul-25	22-Jul-25	27-Jul-25	27-Jul-25	28-Jul-25	-	12-Aug-25
								Planned days			7	0	5	0	1	13	
								Actual Dates									

*Handwritten signature*

*Handwritten signature*

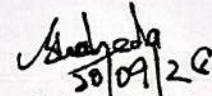
*Handwritten signature*

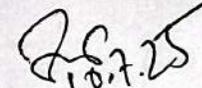
*Handwritten signature*

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not used in goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD - 11	Hiring Vehicle	PM	120	OTM	Project Director	GEF	171.60	Planned Dates		15-Jul-25	29-Jul-25	5-Aug-25	8-Aug-25	9-Aug-25	23-Aug-25	-	30-Jun-29
								Planned days			14	7	3	1	14	39	
								Actual Dates									
<b>Total Value</b>							<b>1512.41</b>										

  
 Md Mahadi Hasan  
 Accounts & Procurement Jr. Consultant

  
 Mohammad Iftekher Hossain  
 Project Manager

  
 Shaheda Begum  
 Project Director

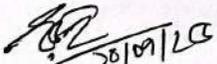
  
 Dr. Md. Kamruzzaman, ndc  
 Director General

**Annual Procurement Plan (Service) FY 2025-2026**

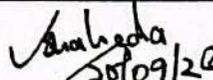
Ministry/ Division: Ministry of Environment , Forest and Climate Change  
 Agency: Department of Environment  
 Procuring Entity Name: Project Director  
 Project/ Programme Name & Code: Community-Based Management of Tanguar Haor Wetland Ecosystem Project, Code: 223053100

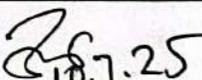
(Taka In Lakh)

Package No	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical proposl opening	Technical Proposal evaluation	Financial proposal opening and evaluation	Negotiation	Approval	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Firm Consultancy</b>																		
S-1	Consultancy on Resource Mapping and Database, Identification of Conservation & Restoration Hotspots, Ecosystem Valuation and Development of Integrated CMP	PM	72	QCBS	HOPE	GEF	215.38	Planned Dates	30-Jul-25	27-Aug-25	24-Sep-25	8-Oct-25	15-Oct-25	22-Oct-25	29-Oct-25	5-Nov-25		29-Apr-27
								Planned Days		28	28	14	7	7	7	7	98	
								Actual Dates										
S-2	Consultancy on Community Mobilization for Sustainable ECA Management through VCG, Supervision of AIG Activities, Orovide Training on AIG and Development of Community-based Biodiversity Register	PM	360	QCBS	HOPE	GEF	220.00	Planned Dates	30-Jul-25	27-Aug-25	24-Sep-25	8-Oct-25	15-Oct-25	22-Oct-25	29-Oct-25	5-Nov-25		20-Oct-28
								Planned Days		28	28	14	7	7	7	7	98	
								Actual Dates										
S-4	Consultancy on Development of Awareness and Communication materials (TV Spot Video Documentary with Telecasting) and Documentations on lessons learned with Printed Outreach Materials	PM	36	QCBS	PD	GEF	49.50	Planned Dates	10-Aug-25	-	24-Aug-25	31-Aug-25	-	7-Sep-25	14-Sep-25	21-Sep-25		20-Mar-26
								Planned Days		-	14	7	-	7	7	7	42	
								Actual Dates										
<b>Individual Consultancy</b>																		
S-3	Gender and Social Consultant	PM	10	SIC	PD	GEF	19.80	Planned Dates	30-Jul-25	-	13-Aug-25	20-Aug-25	-	27-Aug-25	3-Sep-25	10-Sep-25		7-Jul-26
								Planned Days		-	14	7	-	7	7	7	42	
								Actual Dates										
<b>Total</b>							<b>504.68</b>											

  
 Md Mahadi Hasan  
 Accounts & Procurement Jr. Consultant

  
 Mohammad Iftekher Hossain  
 Project Manager

  
 Shaheda Begum  
 Project Director

  
 Dr. Md. Kamruzzaman, hdc  
 Director General