

**ANNUAL PROCUREMENT PLAN (GOODS) FY 2024-25**

Ministry/Division : Ministry of Environment, Forest and Climate Change  
 Agency : Department of Environment  
 Procuring Entity : Project Director  
 Project Name : Integrated and Participatory Project to Control Noise Pollution (2nd Revised)

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award/Purchase Order	Signing of Contract	Total time to contract signature	Time for completion of Contract		
1		3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	
			TV: 4198 Minutes Radio: 5110 Minutes	OTM	HOPE	GoB	595.25	Planned Dates Planned Day Actual Date	-	15-Jul-24	12-Aug-24	19-Aug-24	22-Aug-24	29-Aug-24	26-Sep-24		30-Jun-25		
GD-01/ 2024-25	TVC Telecast on TV & Radio	Minutes									28	7	3	7	28	73	277		
<b>Total</b>							<b>595.25</b>												

*Tahsinul Islam*  
 11.07.2024  
 মোঃ ফজলে এলাহী  
 প্রকল্প ব্যবস্থাপক  
 কক্সবন্দর পরিদপ্তর ও অংশীদারিত্ব প্রকল্প  
 পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়

*11.07.2024*  
 প্রসাদা মাহুয়া খানম  
 প্রকল্প পরিচালক  
 কক্সবন্দর পরিদপ্তর ও অংশীদারিত্ব প্রকল্প  
 পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়

*11/07/24*  
 ড. স্রাবণী হামিদ  
 মহাপরিচালক (জেড-১)  
 পরিবেশ অধিদপ্তর  
 পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়

**ANNUAL PROCUREMENT PLAN (SERVICE) FY 2024-25**

Ministry/Division

Agency

Procuring Entity

Project Name

: Ministry of Environment, Forest and Climate Change

: Department of Environment

: Project Director

: Integrated and Participatory Project to Control Noise Pollution (2nd Revised)

Package No	Description of Procurement Package SERVICES	Qty	Quantity	Procurement Method/Type	Contracting Agency	Source of Funds	Esti. Cost in Lakhs Tk.	Time Code for Process	Advertise B/B Issue R/P	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal & Evaluation	Negotiation	Approval	Signature Counter	Procurement Contract Signature	Service Commencement Date
1	Research on health damage due to noise pollution	1	1	CGO	HOPE	GoB	45.00	Planned Dates	10	12	14	14	14	14	14	14	14
2	Consulting firm for awareness through various Social Media Platform including Youtube, Radio, FM Radio & Mobile Phone SMS	1	1	FBS	HOPE	GoB	20.00	Planned Dates	10	12	14	14	14	14	14	14	14

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for the station

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal & Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S03/2024-25	Consulting firm for translation of Survey report from english to bangla	Nos	1	SSS	PD	GoB	10.00	Planned Dates	-	21-Jul-24	18-Aug-24	25-Aug-24	28-Aug-24	31-Aug-24	3-Sep-24	10-Sep-24		9-Mar-25	
								Planned Day	-	-	28	7	3	3	3	7	51	180	
								Actual Date											
<b>Total: 305.00</b>																			

11.07.2024  
 যাঃ ফজলে এলাহী  
 প্রকল্প ব্যবস্থাপক  
 সিদ্ধান্ত সন্নিবেশিত ও প্রকল্প পরিচালক প্রকল্প  
 পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়

11.07.2024  
 সৈয়দা মাহুয়া খানম  
 প্রকল্প পরিচালক  
 সিদ্ধান্ত সন্নিবেশিত ও প্রকল্প পরিচালক প্রকল্প  
 পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়

11.07.2024  
 ড. আবদুল হামিদ  
 মহাপরিচালক (সেড-১)  
 পরিবেশ, বন ও জলবায়ু পরিবর্তন মন্ত্রণালয়

১৪৩৬-২(৭)

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT  
For the Year 2024-25**

Budget: Development

Total Project Cost:	4541.82 Lac
GoB:	0 lac
Project Aid:	4541.82 Lac

Code: 145  
Code: 14503  
Code: 223044200

Ministry / Division : Ministry of Environment, Forest and Climate Change  
Agency : Department of Environment  
Project / Programme Name & Code : HCFC Phase-out Management Plan (HPMP Stage II)

Package No	Description of Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Lac TL	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GDI	Development & Printing of awareness raising materials (Brochure, Notebook, Envelop, Folder, Pen & Sticker)	No.	1000	RFQ	PD	MLF through UNDP	5.00	Aug-Sept-24 Planned Day Actual Dates		08-08-24 0	18-08-24 10	18-08-24 0	19-08-24 1	21-08-24 2	23-08-24 2	15	08-09-24 15		
GD2	Printing Materials (Books of Environmental law & regulations including ODS rules)	No.	1000	RFQ	PD	MLF through UNDP	5.00	Oct-Nov-24 Planned Day Actual Dates		10-10-24 0	20-10-24 10	20-10-24 0	21-10-24 1	23-10-24 2	25-10-24 2	15	11-11-24 15		
							Total Value of Works Procurement	10.00											

*(Signature)*  
20/09/25

Md. Bahadur Hossain  
Finance Associate  
HPMP Stage-II Project

*(Signature)*  
20/09/25

Md. Ilyas Mahmud  
Project Director  
HPMP Stage-II Project

*(Signature)*  
20/09/25

Director General  
Dr. Abdul Hamid  
Director General (Grade-1)  
Department of Environment,  
Ministry of Environment, Forest  
and Climate Change

**Annual Procurement Plan ( FY 2024-25)**

Budget: Development

Ministry/ Division: Ministry of Environment, Forest and Climate Change  
 Department of Environment  
 Agency: Project Director  
 Procuring Entity Name & Code: Ecosystem-based Approaches to Adaptation (EBA) in the Drought-Prone Barind Tract and Haor Wetland Area, Code: 224311000  
 Project/ Programme Name &

Package No	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical proposal opening	Technical Proposal evaluation	Financial proposal opening and evaluation	Negotiation	Approval	Signing of Contract	Total time to contract signature	Time for completion of contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD 1	Impact Assessment on Past Intervention in Barind and Haor Area	No	1	QCBS	HOPE of DoE	GEF (LDCF)	53.50	Planned Dates 25-Jul-24 Planned Days 21 Actual Dates	25-Jul-24	18-Aug-24	25-Aug-24	1-Sep-24	8-Sep-24	15-Sep-24	22-Sep-24	26-Sep-24		30-Jun-25
SD 7	Video Documentary Development for Barind and Haor Area	No	2	QCBS	HOPE of DoE	GEF (LDCF)	20.00	Planned Dates 25-Jul-24 Planned Days 21 Actual Dates	25-Jul-24	18-Aug-24	25-Aug-24	1-Sep-24	8-Sep-24	15-Sep-24	22-Sep-24	26-Sep-24		30-Jun-25
SD 8	Consultancy Contract for an Information base/Web-design	No	1	QCBS	HOPE of DoE	GEF (LDCF)	12.00	Planned Dates 18-Aug-24 Planned Days 21 Actual Dates	25-Jul-24	18-Aug-24	25-Aug-24	1-Sep-24	8-Sep-24	15-Sep-24	22-Sep-24	26-Sep-24		30-Jun-25
SD 10	National Consultant short term	No	4	Eoi	HOPE of DoE	GEF (LDCF)	54.10	Planned Dates 8-Aug-24 Planned Days 14 Actual Dates	25-Jul-24	8-Aug-24	11-Aug-24	18-Aug-24	18-Aug-24	25-Aug-24	1-Sep-24	8-Sep-24	33	31-Dec-25
SD 11	National Consultant Long term	No	2	Eoi	HOPE of DoE	GEF (LDCF)	129.97	Planned Dates 8-Aug-24 Planned Days 14 Actual Dates	25-Jul-24	8-Aug-24	11-Aug-24	18-Aug-24	18-Aug-24	25-Aug-24	1-Sep-24	8-Sep-24	33	31-Dec-25
	Total Value of Service Procurement						269.57											

*Handwritten signature*  
 Dr. Abdul Hamid  
 Director General

*Handwritten signature*  
 AKM Rafiqul Islam  
 Project Director

*Handwritten signature*  
 Md. Fakhru Majid  
 Finance Manager

QCBS- Quality and Cost based Procurement Method  
 Eoi- Expression of Interest  
 HOPE - Head of Procurement Entity

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024-2025 (GOODS)**

Ministry/Division : Ministry of Environment, Forest and Climate Change  
 Name of the Agency : Department of Environment  
 Procuring Entity Name : National Project Director  
 Project/ Programme Name & Code : Environmentally Sound Development of the Power Sector with the Final Disposal of Poly Chlorinated Bi-phenyls (PCB) Project  
 : 223035300

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Complete Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates	-	11-Jul-24	21-Jul-24	21-Jul-24	24-Jul-24	28-Jul-24	29-Jul-24	-	31-Jul-24
GID-3	<b>Sampling Accessories</b> Purchase; sampling pipettes, vacuum PE-sampling system, vial safety lab gloves, safety gloves, working gloves, safety goggles, breath protections masks, protection overalls, absorbent pad, overshoe, eye wash, tip trays, clipboards, tissues box, funnel, technical acetone, detergent, emergency stop leak paste, ID labels (3 type), ID, soil sample box, soil sample collector sampling accessories carrying box, paints etc)	L.S	-	RFQ	DG-DOE/ NPD	GEF- UNIDO	5.00	Planned Day	-	-	11 Days	0 Days	03 Days	04 Days	01 Days	18 Days	20 Days
								Actual Dates	-	-	-	-	-	-	-	-	-

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time of Completion of Contract
1	2 Sampling Accessories Purchase; sampling pipettes, vacuum PE-sampling system, vial safety lab gloves, safety gloves, working gloves, safety goggles, breath protections masks, protection overalls, absorbent pad, overshoe, eye wash, tip trays, clipboards, tissues box, funnel, technical acetone, detergent, emergency stop leak paste, ID labels ( 3 type), ID, soil sample box, soil sample collector sampling	3	4	5	6	7	8	9 Planned Dates	10	11 8-Sep-24	12 18-Sep-24	13 18-Sep-24	14 22-Sep-24	15 9/25/2024	16 26-Sep-24	17	18 30-Sep-24
GD-4		L.S	-	RFQ	DG-DOE/ NPD	GEF- UNIDO	5.00	Planned Day Actual Dates	-	-	-	-	04 Days	03 Days	01 Days	18 Days	22 Days
<b>Total Value of Goods Procurement 10.00</b>																	

MD-07-2024  
No-09128  
Md. Noim Ahmed  
Junior Consultant (Finance & procurement)  
PCB Project

(স্বাক্ষরিত স্বাক্ষর)  
নিমিত্ত স্বাক্ষরিত (স্বাক্ষর)  
কিষ্কি স্বাক্ষর

Rahman  
20/09/24  
Mohammad Samsur Rahman  
Project Coordinator  
PCB Project

(স্বাক্ষরিত স্বাক্ষর)  
স্বাক্ষরিত স্বাক্ষরিত  
কিষ্কি স্বাক্ষর

Md. Hasan Hasibur Rahman  
National Project Director  
PCB Project  
(মোহাম্মদ হাসান হাছিবুর রহমান)  
প্রকল্প পরিচালক  
পলিটেকনিকাল ইন্সটিটিউট (পিটিই) পরিবেশ সচেতনতা  
ব্যবস্থাপনার লক্ষ্যে বিভিন্ন পেরিডের সমন্বিত বৃষ্টি প্রকল্প  
শিটিন অফিসের, ঢাকা।

(স্বাক্ষরিত স্বাক্ষর)  
স্বাক্ষরিত স্বাক্ষরিত  
কিষ্কি স্বাক্ষর

Dr. Abdul Hamid  
Director General  
Department of Environment  
Dr. Abdul Hamid  
Director General (Grade-1)  
Department of Environment  
Ministry of Environment, Forest  
and Climate Change

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT**  
For the Year 2023-25

Budget Development

Ministry / Division : Ministry of Environment, Forest and Climate Change  
Agency : Department of Environment  
Procuring Entity Name & Code : Project Director

Center : JKS  
Center : JKS23

Project / Programme Name & Code : Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh

Center : JKS23A7922

Package No	Description of Procurement Package	Unit	Qn	Procurement Method & Type	Contract Aggregating Authority	Source of Funds	Estd. Cost in Lac TL	Time Costs for Process	Not Used in Service	Invert Appraise Transfer	Transfer Opening	Transfer Evaluation	Approval to Award	Notification of Award	Signing of Contract	Year to be Completed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SD1	Audiovisual and printing for disseminating information (Notebook, Folders, Project Brief, Module etc.)	Nos.	2	RFQ	NPD	AF	6.00	Planned Dates	Aug. 24	Sept. 24	Sept. 24	Sept. 24	Oct. 24	Oct. 24	Oct. 24	1 month
SD2	Consultant for training modules development	Nos.	1	SIC	NPD	AF	18.00	Planned Dates	Jul. 24	Aug. 24	Oct. 24	Oct. 24	Nov. 24	Nov. 24	Dec. 24	1 month
SD3	Local/National consultant to assess drinking water demand and needs for irrigation water	Nos.	1	SIC	NPD	AF	9.30	Planned Dates	Jul. 24	Aug. 24	Oct. 24	Oct. 24	Nov. 24	Nov. 24	Dec. 24	1 month
SD4	Construction Works Supervisor (2), Civil Engineer (1)	Nos.	3	SIC	NPD	AF	67.20	Planned Dates	Jul. 24	Aug. 24	Oct. 24	Oct. 24	Nov. 24	Nov. 24	Dec. 24	1 month
SD5	Vehicle hired (Local Travel/domestic travel - as needed)	Nos.	1	RFQ	NPD	AF	69.31	Planned Dates	Jul. 24	Aug. 24	Oct. 24	Oct. 24	Nov. 24	Nov. 24	Nov. 24	1 month
Total Cost of Service							169.81									

*(Signature)*  
(Md. Mirza Shawkat Ali)  
Project Director

*(Signature)*  
Director General  
Dr. Abdul Hamid  
Director General (Green-1)  
Department of Environment  
Ministry of Environment, Forest and Climate Change

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT**

Budget: Development

Ministry / Division  
Agency

Ministry of Environment, Forest and Climate Change  
Department of Environment

Project/Programme Name & Code

Project Director

HCFC phase-out management plan (Stage-II) UNEP- Component & 223046800.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Taka	Time Code for Process	Not Used in Goods	Invited/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-1	Folder	No	2000	RFQ	PD	UNEP	0.01	Planned Dates Planned Day Actual Dates	July/24 - -	3 <sup>rd</sup> week 0	1 <sup>st</sup> week 7days	2 <sup>nd</sup> week 3days	- -	- -	2 <sup>nd</sup> week 3days	2 <sup>nd</sup> week 13days	1month
G-2	Printing of Awareness Materials (Leaflet, Booklet, Brochure & Poster)	No	8000	RFQ	PD	UNEP	0.045	Planned Dates Planned Day Actual Dates	July/24 - -	July/24 3 <sup>rd</sup> week 0	Aug/24 1 <sup>st</sup> week 7days	Aug/24 2 <sup>nd</sup> week 3days	- -	- -	Aug/24 2 <sup>nd</sup> week 3days	Aug/24 2 <sup>nd</sup> week 13days	Sep/24 1month
G-3	Development of TVC	No	01	RFQ	PD	UNEP	0.04	Planned Dates Planned Day Actual Dates	Aug/24 - -	Aug/24 3 <sup>rd</sup> week 0	Sep/24 1 <sup>st</sup> week 7days	Sep/24 2 <sup>nd</sup> week 3days	- -	- -	Sep/24 2 <sup>nd</sup> week 3days	Sep/24 2 <sup>nd</sup> week 13days	Sep/24 1month
G-4	Awareness Video	No	01	RFQ	PD	UNEP	0.04	Planned Dates Planned Day Actual Dates	Aug/24 - -	Aug/24 3 <sup>rd</sup> week 0	Sep/24 1 <sup>st</sup> week 7days	Sep/24 2 <sup>nd</sup> week 3days	- -	- -	Sep/24 2 <sup>nd</sup> week 3days	Sep/24 2 <sup>nd</sup> week 13days	Sep/24 1month
<b>Total Value of Goods Procurement</b>		-	-	-	-	-	<b>0.11</b>	-	-	-	-	-	-	-	-	-	-

*(Signature)* 10.07.2024

(Md. Ziaul Haque)  
Director (Air-Quality Management)

&  
Project Director  
HCFC phase-out management plan  
(Stage-II) UNEP- Component Project

*(Signature)*  
Dr. Abdul Hamid  
Director General  
Department of Environment

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT**

**Budget: Development**

Ministry / Division: Ministry of Environment, Forest and Climate Change  
 Agency: Department of Environment  
 Project Director: Project Director  
 Procuring Entity Name & Code: HCFC phase-out management plan (Stage-II) UNEP- Component & 223046800.  
 Project/Programme Name & Code: HCFC phase-out management plan (Stage-II) UNEP- Component & 223046800.

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal & Opening Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Completion of Contract	
1	2 SERVICES	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-1	Promotion of RAC Energy Efficiency Appliances Standard & Labeling in Cooperation with BSTI	mm	3	SIC	PD	UNEP	0.0580	Planned Dates	Oct./24	Oct./24	Oct./24	Oct./24	Oct./24	Nov/24	Nov/24	Nov/24	Nov/24	March/25
S-2	Promoting non-HCFC based low GWP alternatives equipment in Cooperation with CPTU	mm	3	SIC	PD	UNEP	0.0580	Planned Day Actual Dates	2weeks 14 days	- -	- -	1week 1 day	1week 3 days	1week 5 days	1week 2 days	1week 5 days	1week 30 days	- 3mm
	<b>Total Value of Services Procurement</b>	-	-	-	-	-	<b>0.1160</b>	Planned Dates Planned Day Actual Dates	Nov/24 2weeks 14 days	Nov/24 - -	Nov/24 - -	Dec/24 1week 1 day	Dec/24 1week 3 days	Dec/24 1week 5 days	Dec/24 1week 2 days	Dec/24 1week 5 days	Dec/24 1week 30 days	April/25 - 3mm

*(Signature)* 10.07.2024  
 (Md. Ziaul Haque)

Director (Air-Quality Management)

&  
Project Director

HCFC phase-out management plan  
(Stage-II) UNEP- Component Project

*(Signature)*  
 Dr. Abdul Hamid  
 Director General  
 Department of Environment

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT  
For the year-2024-2025**

Budget: Development

Ministry/ Division: Ministry of Environment, Forest & Climate Change  
 Department of Environment  
 Project Director (Code N0-224285400)  
 Procuring Entity Name & Code :  
 Project / Programme Name & Code : Integrated approach towards sustainable plastic use and marine litter prevention in Bangladesh (Code: N0-224285400)

Package No	Description of Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estid. Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	Office Equipment Photocopier (Multi-purpose tray, color and Laser Printer (Heavy Duty))	Set	2	RFQ	PD	Norwegian Gov/UNID	1.90	Planned Day		28-Jul-24	7-Aug-24	8-Aug-24	13-Aug-24	18-Aug-24	19-Aug-24	20 days	25-Aug-24
						O		Actual Dates			10 days	1 day	5 days	4 days		20 days	28 days
Total Value of Good Procurement																	
								9	10	11	12	13	14	15	16	17	18

*Kazim*  
14.07.2024

Kazi Suman  
Deputy Project Director

*Dr. Abdullah Al Mamun*  
14.07.2024

Dr. Abdullah Al Mamun  
Project Director

*Dr. Abdul Hameed*

Dr. Abdul Hameed  
Director General

**ANNUAL PROCUREMENT PLAN &**

**PROCUREMENT IMPLEMENTATION REPORT**

For the year-2024-2025

Budget Development

Ministry/ Division: Ministry of Environment, Forest & Climate Change

Agency: Department of Environment

Project Director (Code NO-242854/00)

Project / Programme Name & Code: Integrated approach towards sustainable plastics use and marine litter prevention in Bangladesh (Cycle NO-242854/00)

Package No	Description of Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise For	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	SERVICES	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Advance Training on Plastic Management	Number	4	SS	HOPE	Norwegian Govt/UNI DO	15.40	Planned Dates	05-Sep-24		22-Sep-24	02-Oct-24	02-Oct-24		09-Oct-24	14-Oct-24	19 days	19 days
								Planned Day		0	17 days	10 days			7 days	5 days	10 days	
								Actual Dates										
	Total Value of Services of Procurement						15.40											

*Signature*  
14.07.2024

Dr. Abdullah Al Mamun  
Project Director

*Signature*  
14.07.2024

Kazi Suman  
Deputy Project Director

*Signature*

Dr. Abdul Hamid  
Director General



**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT**  
For the year-2024-2025

Ministry/ Division: Ministry of Environment, Forest & Climate Change  
Department of Environment  
Project / Programme Name & Code : Project Director (Code NO-223049000)  
Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) (Code NO 223049000)

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DOE-GDI	Vehicle Hairing (Including Fuel)	Month	12	OTM	HOPE	GEF/FAO	45.13	Planned Dates		25-Jul-24	7-Aug-24	17-Aug-24	22-Aug-24	27-Aug-24	24-Sep-24	25-Sep-24	25-Sep-24
								Planned Day		14 days	10 day	5 days	5 days	5 days	28 days	53 days	53 days
Total Value of Good Procurement							45.13	Actual Dates									

*Md. Maruf Mohaimen*  
11.07.2024  
Md. Maruf Mohaimen  
Deputy Project Director  
Department of Environment

*Razina Begum*  
14.07.2024  
Razina Begum  
National Project Director  
Building Climate Resilient Livelihoods in  
Vulnerable Landscapes in Bangladesh  
(BCRL)

*Dr. Abdul Hamid*  
22.07.2024  
Dr. Abdul Hamid  
Director General  
Department of Environment

**ANNUAL PROCUREMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT**  
For the year-2024-2025

পৃষ্ঠা-১(৭)

Budget: Development

Ministry/ Division: Ministry of Environment, Forest & Climate Change  
Department of Environment  
Agency: National Project Director (Code NO 223049000)  
Project / Programme Name & Code: Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) (Code NO-- 223049000)

Package No	Description of Procurement Package SERVICES	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost (in Lakh Tk.)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to (Contract Signature	Time for Completion of Contract		
																			Planned Dates	Planned Day
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
DoE-SD1	Finance/ Accounts Officer	M/M	60	ICS	NPD/HOPE	GEFF/FAO	43.43	25-Jul-24	15-Jul-24	0	10 days	09-Sep-24	09-Sep-24		17-Sep-24	22-Sep-24	23-Sep-24	23-Sep-24		
															7 days	5 days	67 days	67 days		
<b>Total Value of Services Procurement</b>																				

*[Signature]*  
Md. Maruf Mohaimen  
Deputy Project Director  
Department of Environment

*[Signature]*  
Razinar Begum  
National Project Director  
Building Climate Resilient Livelihoods  
in Vulnerable Landscapes in Bangladesh  
(BCRL)  
Department of Environment

*[Signature]*  
Dr. Abdul Hamid  
Director General  
Department of Environment

**ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT**

Ministry / Division  
 Agency  
 Procuring Entity Name & Code  
 Project/Programme Name & Code

Ministry of Environment, Forest and Climate Change  
 Department of Environment  
 National Project Director  
 Renewal of the Institutional Strengthening for the Phase-out of ODS (Phase-X) & 224388700

Package No	Description of Procurement Package	Qty	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Million Taka	Time Code for Process	Not Used in Goods	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Start/Commencement of Award	Signing of Contract	Total Time of Contract Signature	Time of Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G-1	Awareness Materials (Leaflet)	No	1000	RFQ	NPD	MLE/UNDP	0.01	Planned Dates Planned Day Actual Dates	-	July/2024 2 <sup>nd</sup> week 0	July/2024 1 <sup>st</sup> week 7days	Aug/2024 2 <sup>nd</sup> week 3days	-	-	Aug/2024 1 <sup>st</sup> week 3days	Aug/2024 1 <sup>st</sup> week 1 status	Sept/2024 2months	
G-2	ODS Annual Activities Publication	No	500	RFQ	NPD	MLE/UNDP	0.005	Planned Dates Planned Day Actual Dates	-	July/2024 2 <sup>nd</sup> week 0	July/2024 1 <sup>st</sup> week 7days	Aug/2024 2 <sup>nd</sup> week 3days	-	-	Aug/2024 1 <sup>st</sup> week 1 status	Aug/2024 1 <sup>st</sup> week 1 status	Sept/2024 2months	
<b>Total Value of Goods Procurement</b>		-	-	-	-	-	<b>0.015</b>	-	-	-	-	-	-	-	-	-	-	-

*(Signature)*  
 11.07.24

(Md. Mahiuddin Manik)  
 Deputy Director (HRD & Coordination)  
 &  
 National Project Director  
 Renewal of the Institutional Strengthening  
 for the Phase-out of ODS (Phase-X)

*(Signature)*  
 (Dr. Abdul Hamid)  
 Director General  
 Department of Environment

**Bangladesh Environmental Sustainability and Transformation (BEST) Project**  
ANNUAL PROCUREMENT PLAN (2024-2025)

Budget: Development Budget

GOB Format

Budget : 2024-2025  
 Ministry/Division : Ministry of Environment, Forest and Climate Change  
 Agency : Department of Environment  
 Project Director, BEST : Project Director, BEST  
 Project Director, Project/ Programme Name : Bangladesh Environmental Sustainability and Transformation (BEST) Project  
 & Code : Code: 224381600

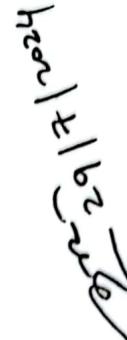
Code: 145  
 Code: 14503

**CONSULTING SERVICES:**

Contract Package Number	Description of Procurement Package Services	Unit	Quantity	Procurement Procedure/ Method	Contract Approving Authority	Source of Funds	Estd. Cost Tk. in Lac	Time Code for Process	Advertise EOJ	Issue RFP/ Submission of RFP	Technical Proposal Opening	Proposal Evaluation	Interview & Combined Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
DoE S-1	Consultancy on institutional, legal and policy reform, development of strategy and guidelines and capacity enhancement of DoE	No.	2	QCBS	HOPE	IDA	918.00	Planned Dates Planned Days Actual Dates	01/08/2024 0	01/09/2024 30	27/09/2024 27	15/10/2024 18	30/10/2024 15	15/11/2024 15	30/11/2024 15	07/12/2024 7	127	30/06/28	
DoE S-3	Consultancy on digital survey, Design, supervision and monitoring	No.	1	QCBS	HOPE	IDA	650.00	Planned Dates Planned Days Actual Dates	10/08/2024 0	15/09/2024 35	15/11/2024 60	10/12/2024 25	26/12/2024 16	15/01/2025 20	31/01/2025 16	07/02/2025 7	179	31/12/2027	
DoE S-9	Need Based Consultancy services	No.	1	QCBS	HOPE	IDA	1,250.00	Planned Dates Planned Days Actual Dates	05/08/2024 0	20/09/2024 45	20/10/2024 30	20/11/2024 30	30/11/2024 10	15/12/2024 15	31/12/2024 16	07/01/2025 7	153	30/06/28	
Physical Service Non-consultant																			
DoE S-8	Vehicle Hiring charge	No.	5	OTM	PD	IDA	84.00	Planned Dates Planned Days Actual Dates	09/11/2024 0	23/11/2024 14	02/11/2024 21	14/12/2024 07	28/12/2024 14	04/01/2025 7	11/01/2025 7	25/01/2025 14	84	28.02/26	
Total Value of Goods Procurement:																		2910.00	

Note : Procurement will be performed subject to availability of fund.

  
 Project Director

  
 Director General  
 Department of Environment

**Bangladesh Environmental Sustainability and Transformation (BEST) Project**  
ANNUAL PROCUREMENT PLAN ( 2024-25)

Budget: Development Budget

GOB Format

: 2024 - 25

: Ministry of Environment, Forest and Climate Change  
: Department of Environment  
: Project Director, BEST

Code 145  
Code 14503

Code: 22431/600

**Budget**  
Ministry/Division  
Agency  
Procuring Entity Name  
Project Director, Project/ Programme Name & Code

Bangladesh Environmental Sustainability and Transformation (BEST) Project

GOODS:

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esttd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOOD S	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract/Delivery of Goods	Total time to Completion of Contract Signature	Time for Completion of Contract	
								Planned Dates Planned Day										
1	3	No.	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
DOE G-9	Analytical Equipment Barisal Laboratories	No.	1	OTM	HOPE	IDA	1250.00	Planned Dates Planned Day	-	18/08/2024	09/09/2024	30/10/2024	30/11/2024	15/12/2024	31/12/2024	-	30/06/2025	
DOE G-13	Online ETP/CETP Monitoring System	No.	20	OTM	HOPE	IDA	2000.00	Planned Dates Planned Day	-	25/09/2024	16/10/2024	15/11/2024	17/12/2024	31/12/2024	31/01/2025	-	30/06/2025	
DOE G-12	Web-enabled centralized air quality monitoring systems (CAQMS) and real-time AQI and Air Quality forecasting system	lot	1	PD	HOPE	IDA	550.00	Planned Dates Planned Day	-	15/09/2024	06/10/2024	30/11/2024	31/12/2024	31/01/2025	28/02/2025	-	31/12/2026	
DOE G-16	Office Equipment for PMU	No.	50	OTM	PD	IDA	40.00	Planned Dates Planned Day	-	05/08/2024	18/08/2024	30/08/2024	07/09/2024	15/09/2024	22/09/2024	-	05/10/2024	
DOE G-18	Printing and Binding (Paper folder, Pad, different books binding and other items etc)	No.	1	RFQ	PD	IDA	5.00	Planned Dates Planned Day	-	14/08/2024	25/08/2024	09/09/2024	20/09/2024	10/09/2024	10/09/2024	-	25/09/2024	
DOE G-19	Stationary (Pen, Folder (Plastic and others), Paper (different types), pencil, sharpener, eraser, clip, stapler, stapler pin, gems clip, liquid soap, air freshener, hand soap, cleaner, bathroom cleaner, mop, tiles cleaner, towel, cleaning towel, tissue (different types) and other items etc)	No.	1	RFQ	PD	IDA	5.00	Planned Dates Planned Day	-	01/09/2024	10/09/2024	20/09/2024	25/09/2024	30/09/2024	05/10/2024	-	30/10/2024	
DOE G-20	Computer Consumables (Printer Toner, Photocopier Ink, Color Printer Ink, Computer Printer parts and other items etc)	No.	1	RFQ	PD	IDA	3.00	Planned Dates Planned Day	-	01/09/2024	10/09/2024	20/09/2024	25/09/2024	30/09/2024	05/10/2024	-	30/10/2024	
DOE G-21	Supply of Training Equipment (Bags, Folder, Foods, Pads, Pens, Pendrive, Decoration, Printing of Banner, Venue, Transport and other items etc)	LS	LS	OTM (Framework Agreement)	PD	IDA	35.00	Planned Dates Planned Day	-	15/09/2024	29/09/2024	31/10/2024	20/11/2024	05/12/2024	20/12/2024	-	31/12/2024	
							<b>3888.00</b>											

Total Value of Goods Procurement:

Note : Procurement will be performed subject to availability of fund.

*(Signature)*  
Project Director

Director General  
Department of Environment

*(Handwritten Signature)*

**Bangladesh Environmental Sustainability and Transformation (BEST) Project**  
ANNUAL PROCUREMENT PLAN ( 2024-25)

Budget: Development Budget

**GOB Format**

: 2024 - 25

: Ministry of Environment, Forest and Climate Change

: Department of Environment

: Project Director, BEST

**Project Director, Project/ Programme Name & Code**

Bangladesh Environmental Sustainability and Transformation (BEST) Project

Code: 145

Code: 14503

Code: 224931/660

**Works:**

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh TL	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to time to Contract Signature & Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DOE W-3	Project Office Renovation and Interior	No.	1 Lots	OTM	PD	IDA	90.00	Planned Dates Planned Day Actual Dates	-	08/11/2024	05/12/2024	05/01/2025	15/01/2025	31/01/2025	07/02/2025	-
										0	27	30	10	16	7	120
																1:50

**Total Value of Goods Procurement:**

90.00

Note : Procurement will be performed subject to availability of fund.

*(Signature)*  
Project Director

Project Director

Director General  
Department of Environment

*(Signature)*