

## Annual Procurement Plan (Goods) FY: 2022-2023

Ministry: Environment, Forest and Climate Change  
Agency: Department of Environment  
Procuring Entity & Code: Director (Admin), 4541.

Sl No.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	DoE/GR-1	Supply of Fortinet Security Services for Internet Browsing (Software)	No.	As per Demand	OTM (National)	HOPE	GOB	1475000/-	Planned days	30 Aug 2022	13 Sep 2022	4 Oct 2022	11 Oct 2022	18 Oct 2022	15 Nov 2022		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
2.	DoE/GR-2	Supply of stationary and miscellaneous goods for Department of Environment, Head Office, Dhaka.	No.	As per Demand	OTM (National)	HOPE	GOB	675000/-	Planned dates	13 Sep 2022	27 Sep 2022	18 Oct 2022	25 Oct 2022	01 Nov 2022	29 Nov 2022		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
3.	DoE/GR-3	Supply of various toner for printer, photocopier, fax machine for Department of Environment, Head Office, Dhaka	No.	As per Demand	OTM (National)	HOPE	GOB	1350000/-	Planned dates	13 Sep 2022	27 Sep 2022	18 Oct 2022	25 Oct 2022	01 Nov 2022	29 Nov 2022		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
4.	DoE/GR-4	Outsourcing 21 Manpower.	No.	21	OTM (one stage two envelop) (National)	HOPE	GOB	5100000/-	Planned dates	01 Jan 2023	15 Jan 2023	5 Feb 2023	12 Feb 2023	19 Feb 2023	19 Mar 2023		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
5.	DoE/GR-5	Making & Supply of Crest & Replica for World Environment Day 2023.	No.	As per Demand	RFQ (National)	HOPE	GOB	300000/-	Planned dates	13 April 2023	20 April 2023	27 April 2023	02 May 2023	07 May 2023			
									Planned days	0	7	7	5	5	-	25	21
									Actual dates	-	-	-	-	-	-	-	-
6.	DoE/GR-6	Making of gate and Security boundary for World Environment Day 2023 inauguration Programme.	No.	4	RFQ (National)	HOPE	GOB	300000/-	Planned dates	13 April 2023	20 April 2023	27 April 2023	02 May 2023	07 May 2023			
									Planned days	0	7	7	5	5	-	25	21
									Actual dates	-	-	-	-	-	-	-	-
7.	DoE/GR-7	Making of Stage and Backdrop for World Environment Day 2023 inauguration Programme.	No.	1	RFQ (National)	HOPE	GOB	300000/-	Planned dates	13 April 2023	20 April 2023	27 April 2023	02 May 2023	07 May 2023			
									Planned days	0	7	7	5	5	-	25	21
									Actual dates	-	-	-	-	-	-	-	-

Sl No.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	©Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time to complete of contract	
8.	DoE/ GR-8	Supply of Sound System, LED wall, Video Camera and online Panel for World Environment Day 2023 inauguration Programme by rental basis.	No.	As per Requirement	RFQ (National)	HOPE	GOB	3000000/-	Planned dates Planned days Actual dates	13 April 2023 0 -	20 April 2023 7 -	27 April 2023 7 -	02 May 2023 5 -	07 May 2023 5 -	- - -	25 - -	21 - -	
9.	DoE/ GR-9	Printing and Supply of Various Kind of Banner, Festoon, and Invitation Card with Envelop for world Environment Day & Environment Fair 2023 inauguration programme at BICC, Agargaon, Sher-e-Bangla Nagar, Dhaka.	No.	According to decision	RFQ (National)	HOPE	GOB	3000000/-	Planned dates Planned days Actual dates	13 April 2023 0 -	20 April 2023 7 -	27 April 2023 7 -	02 May 2023 5 -	07 May 2023 5 -	- - -	25 - -	21 - -	
10.	DoE/ GR-10	Office Furniture	No.	As per requirement	RFQ (National)	HOPE	GOB	2500000/-	Planned dates Planned days Actual dates	10 Oct 2022 0 -	17 Oct 2022 7 -	24 Oct 2022 7 -	30 Oct 2022 5 -	06 Nov 2022 5 -	13 Nov 2022 - -	25 - -	21 - -	
11.	DoE/ GR-11	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	3400000/-	Planned dates Planned days Actual dates	25 Jul 2022 0 -	08 Aug 2022 14 -	29 Aug 2022 21 -	5 Sept 2022 7 -	12 Sept 2022 7 -	10 Oct 2022 28 -	77 - -	365 - -	
12.	DoE/ GR-12	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	3400000/-	Planned dates Planned days Actual dates	11 Sept 2022 0 -	25 Sept 2022 14 -	16 Oct 2022 21 -	23 Oct 2022 7 -	30 Oct 2022 7 -	27 Nov 2022 28 -	77 - -	365 - -	
13.	DoE/ GR-13	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	3100000/-	Planned dates Planned days Actual dates	01 Jan 2023 0 -	15 Jan 2023 14 -	5 Feb 2023 21 -	12 Feb 2023 7 -	19 Feb 2023 7 -	19 Mar 2023 28 -	77 - -	365 - -	
								Total value for Goods Procurement=	2,02,50,000/-									

Taka in words :Two crore Two Lac Fifty Thousand Only.

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(Dr. Abdul Hamid)  
Director General  
Department of Environment

## Annual Procurement Plan (Services) FY: 2022-2023

Ministry: Environment, Forest and Climate Change  
Agency: Department of Environment  
Procuring Entity & Code: Director (Admin), 4541.

Sl No	Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contact Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to contact signature	Time for completion of contract
1.	DoE/SR-1	Selection of IT Farm for Annual Maintenance Contract (AMC) of Data Center of the Department of Environment	No.	01	QCBS (National)	HOPE	GOB	3120000/-	Planned dates	-	05 Jan 2022	13 Jan 2022	14 Feb 2022	09 Feb 2022	17 Feb 2022	24 Feb 2022	18 March 2022	19	20
									Planned days	0	0	17	16	-	7	7	24	71	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
2.	DoE/SR-2	Junior consultant recruitment for 6 months for water quality Reporting	No.	01	SIC 3CV (National)	HOPE	GOB	540000/-	Planned dates	-	25 Aug. 2021	09 Sep 2021	09 Sep 2021	-	13 Sept 2021	16 Sept 2021	05 Oct 2021	-	-
									Planned days	0	0	15	0	-	4	3	18	70	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
3.	DoE/SR-3	Recruitment 01 (One) Adviser & 02 (Two) Panel Lawyers for Department of Environment.	No.	01	QCBS (National)	HOPE	GOB	6000000/-	Planned dates	-	25 Aug. 2021	09 Sep 2021	09 Sep 2021	-	13 Sept 2021	16 Sept 2021	05 Oct 2021	-	-
									Planned days	0	0	17	12	7	7	7	21	71	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
4.	DoE/SR-4	Junior consultant recruitment for 6 months for Air quality Reporting	No.	01	SIC 3CV (National)	HOPE	GOB	450000/-	Planned dates	-	25 Aug. 2021	09 Sep 2021	09 Sep 2021	-	13 Sept 2021	16 Sept 2021	05 Oct 2021	-	-
									Planned days	0	0	15	0	-	4	3	18	70	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
5.	* DoE/SR-5	Development of Emission & E-Lab Software for Waste & Chemical Management.	No.	01	QCBS (National)	HOPE	GOB	-	Planned dates	-	25 Aug. 2021	09 Sep 2021	09 Sep 2021	-	13 Sept 2021	16 Sept 2021	05 Oct 2021	-	-
									Planned days	0	0	17	12	7	7	7	21	71	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
6.	DoE/SR-6	Assessment of Methane Emission from Matuail and Amin Bazar Landfill Sites and Options for Mitigation.	No.	01	SSS (National)	HOPE	GOB	1000000/-	Planned dates	-	13 Oct 2021	28 Oct 2021	28 Oct 2021	-	1 Nov 2021	4 Nov 2021	25 Nov 2021	-	-
									Planned days	0	0	15	0	-	4	3	21	70	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
7.	DoE/SR-7	Development of criteria guidelines for a degraded airshed in Dhaka protecting public health and environmental damage.	No.	01	SSS (National)	HOPE	GOB	1000000/-	Planned dates	-	13 Oct 2021	28 Oct 2021	28 Oct 2021	-	1 Nov 2021	4 Nov 2021	25 Nov 2021	-	-
									Planned days	0	0	15	0	-	4	7	21	71	365
									Actual dates	-	-	-	-	-	-	-	-	-	-

Sl No	Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contact Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to contact signature	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8.	DoE/SR-8	Zero liquid discharge framework for industries: Opportunities, constraints and challenges towards sustainable operation, guideline developments.	No.	01	SSS (National)	HOPE	GOB	1000000/-	Planned dates	-	20 Oct 2021	4 Nov 2021	4 Nov 2021	-	8 Nov 2021	15 Nov 2021	6 Dec 2021	-	-
9.	DoE/SR-9	Exploring Water Pollution of Major Rivers of Mymensingh Division- focusing Social and Environment Impact Assessment.	No.	01	SSS (National)	HOPE	GOB	1000000/-	Planned dates	0	8 Dec 2021	23 Dec 2021	23 Dec 2021	-	27 Dec 2021	3 Jan 2022	24 Mar 2022	-	-
10	DoE/SR-10	Geospatial Technology and Laboratory Analysis-based Surface Water Quality Monitoring on the Ghaghat River and Shyma Sundari Canal in Rangpur City Corporation, Bangladesh.	No.	01	SSS (National)	HOPE	GOB	1000000/-	Planned dates	0	20 Oct 2021	4 Nov 2021	4 Nov 2021	-	8 Nov 2021	15 Nov 2021	6 Dec 2021	-	-
11	DoE/SR-11	Construction of TV spot to increase awareness about increasing the use of block bricks in construction activities	No.	01	QCBS (National)	HOPE	GOB	500000/-	Planned dates	0	13 Oct 2021	10 Nov 2021	01 Dec 2021	8 Jan 2022	16 Jan 2022	23 Jan 2022	13 Feb 2022	-	-
12	DoE/SR-12	Documentary on the Department of Environment.	No.	01	LCS (National)	HOPE	GOB	300000/-	Planned dates	0	13 Oct 2021	10 Nov 2021	01 Dec 2021	8 Jan 2022	16 Jan 2022	23 Jan 2022	13 Feb 2022	-	-
13	DoE/SR-13-NC1	Repair and Maintenance work for 7 (seven) CAMS (Teledyne API & Met One Instrument). for Department of Environment.	No.	01	OTM (National)	HOPE	GOB	10000000/-	Planned dates	0	07 Oct 2021	21 Oct 2021	28 Oct 2021	03 Nov 2021	23 Nov 2021	-	-	-	-
14	DoE/SR-14-NC2	Repair and Maintenance work for 9 (Nine) CAMS and 15 (Fifteen) C-CAMS (Environment S.A). for Department of Environment.	No.	01	OTM (National)	HOPE	GOB	15000000/-	Planned dates	0	07 Oct 2021	21 Oct 2021	28 Oct 2021	03 Nov 2021	23 Nov 2021	-	-	-	-

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contact Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to contact signature	Time for completion of contact	
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
15	DoE/SR-15	No.	01	OTM (National)	HOPE	GOB	1200000/-	Planned dates 12 Sep 2021 0	12 Sep 2021 0	26 Sep 2021 14	10 Oct 2021 14	17 Oct 2021 7	24 Oct 2021 7	14 Nov 2021 20		-			
16	DoE/SR-16	No.	01	OTM (National)	HOPE	GOB	4800000/-	Planned dates 12 Sep 2021 0	12 Sep 2021 0	26 Sep 2021 14	10 Oct 2021 14	17 Oct 2021 7	24 Oct 2021 7	14 Nov 2021 20	62	365	62	365	
Total value for Service Procurement =							4,69,10,000/-												

**Taka in words: Four crore Sixty Nine Lacs Ten Thousand only.**

**Note:** \*সফটওয়্যার খাতে পর্যাপ্ত বাজেট বরাদ্দ না থাকায় Package No: DoE/ SR-5 এর জন্য কোন বরাদ্দ রাখা হয়নি। বাজেটপ্রাপ্তি সাপেক্ষে দরপত্র/প্রস্তাব আহবান করা হবে।

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 (Dr. Abdul Hamid)  
 Director General  
 Department of Environment

**Annual Procurement Plan (Works)  
FY: 2022-2023**

Ministry: Environment, Forest and Climate Change  
Agency: Department of Environment  
Procuring Entity & Code: Director (Admin), 4541.

SI no.	Package No	Description of Procurement GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	
1.	DoE-W1	২. বার্ক, খামারবাড়িতে অবস্থিত Continuous Monitoring Station (CAMS) স্থানান্তর	3 1	4 1	5 RFQ (National)	6 HOPE	7 GOB	8 600000/-	9 Planned dates	10 04 Sept 2022	11 11 Sept 2022	12 18 Sept 2022	13 25 Sept 2022	14 02 Oct 2022	15 10 Oct 2022	16 31	17 28	
<b>Total value for Goods (egp) Procurement=</b>								<b>600000/-</b>										

Taka in words: Six Laes only.

Ad

  
 (Dr. Abdul Hamid)  
 Director General  
 Department of Environment

## Annual Procurement Plan (Goods for eGP) FY: 2022-2023

Ministry: Environment, Forest and Climate Change  
Agency: Department of Environment  
Procuring Entity & Code: Director (Admin), 4541.

Sl no.	Package No	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1.	DoE/eGP/GR-1	Supply of Spare Parts and different Equipments for 09 (Nine) CAMS and 15 (fifteen) C-CAMS (Environment SA).	No.	As per Demand	OTM (National)	HOPE	GOB	13000000/-	Planned days	12 Sep 2022	26 Sep 2022	17 Oct 2022	24 Oct 2022	31 Oct 2022	28 Nov 2022	16	17
2.	DoE/eGP/GR-2	Supply of Spare Parts and different Equipments for 07(Seven) CAMS (Teledyne API & Met One Instrument).	No.	As per Demand	OTM (National)	HOPE	GOB	10000000/-	Planned days	12 Sep 2022	26 Sep 2022	17 Oct 2022	24 Oct 2022	31 Oct 2022	28 Nov 2022	77	90
3.	DoE/eGP/GR-3	Supply of Desktop Computer & Printer	Set	As per requirement	OTM (National)	HOPE	GOB	10000000/-	Planned days	10 Oct 2022	24 Oct 2022	14 Nov 2022	21 Nov 2022	28 Nov 2022	26 Dec 2022	77	30
4.	DoE/eGP/GR-4	Supply of Photocopier & Scanner	Nos	As per requirement	OTM (National)	HOPE	GOB	10000000/-	Planned days	10 Oct 2022	24 Oct 2022	14 Nov 2022	21 Nov 2022	28 Nov 2022	26 Dec 2022	77	30
5.	DoE/eGP/GR-5	Printing and Supply of File Cover, file Board, Souvenir, Podok Booklet.	Nos	28000	OTM (National)	HOPE	GOB	14000000/-	Planned days	05 Mar 2023	19 Mar 2023	05 June 2023	09 Apr 2023	16 Apr 2023	14 May 2023	77	14

SI no.	Package No	Description of Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract		
6.	DoE/eGP/ GR-6	Printing & Supply of Introducing DoE Books	Nos	1000	OTM (National)	HOPE	GOB	200000/-	Planned dates Planned days	05 Mar 2023 0	19 Mar 2023 14	05 June 2023 21	09 Apr 2023 7	16 Apr 2023 7	14 May 2023 28	77	14		
7.	DoE/eGP/ GR-7	Printing & Supply of Surface & Ground Water Quality Report (2019 & 2020)	Nos	1000	OTM (National)	HOPE	GOB	450000/-	Planned dates Planned days Actual 7. dates	24 Oct 2022 0	07 Nov 2022 14	28 Nov 2022 21	05 Dec 2022 7	12 Dec 2022 7	09 Jan 2023 28	77	30		
8.	DoE/eGP/ GR-8	Printing & Supply of Annual Report of Department of Environment (2019-2020, 2020-2021 & 2021-2022)	Nos	1500	OTM (National)	HOPE	GOB	450000/-	Planned dates Planned days Actual dates	24 Oct 2022 0	07 Nov 2022 14	28 Nov 2022 21	05 Dec 2022 7	12 Dec 2022 7	09 Jan 2023 28	77	30		
9.	DoE/eGP GR-9	Printing & Supply of Air Quality Annual Report	Nos	1000	OTM (National)	HOPE	GOB	250000/-	Planned dates Planned days Actual dates	24 Oct 2022 0	07 Nov 2022 14	28 Nov 2022 21	05 Dec 2022 7	12 Dec 2022 7	09 Jan 2023 28	77	30		
								<b>Total value for Goods (esp) Procurement=</b>										<b>2,77,50,000/-</b>	

Taka in words: Two crore Seventy Seven Lac Fifty Thousand only.

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 (Dr. Abdul Hamid)  
 Director General  
 Department of Environment