ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-2025 (Services)
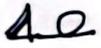
Ministry/Division : Ministry of Environment, Forests and Climate Change
Agency : Department of Environment
Procuring Entity Name & Code : Project Director
Project/ Programme Name & Code : Environment Conservation, Development of Environmental Standard and Pollution Control through Capacity Enhancement of Monitoring and Enforcement Wing of DoE

Package No.	Description of Procurement Package (SERVICES)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI Invite/Advertise Tender	Issue RFP	Tender Opening/ Technical Proposal Opening	Tender Evaluation/ Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Signing of Contract Negotiation	Total Time to Contract Signature Approval	Signing of contact	Total time to contact signature	Time for completion of contact
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20
SD-1/24-25	Create a Database of Polluting Industries	Nos	1	QCBS	PD	BCCTF	30.00	Planned Dates		15 Oct-24	02 Nov-24	14 Nov-24		21 Nov-24	28 Nov-24	19 Dec-24		19 Jun-25
								Planned Days		0	18	12		7	7	21		
								Actual Dates										
SD-2/24-25	Rent of Vehicles (Pickup/Microbus)	Nos	4	OTM	HOPE	BCCTF	130.00	Planned Dates	10-Sep-24		24-Sep-24	15-Oct-24	22 Oct-24	29 Oct-24		25-Nov-24		31-Mar-26
								Planned Days	0		14	21	7	7		28		
								Actual Dates										
SD-3/24-25	Rent of Vehicles (01 Low Bed Truck and 01 Excavator)	Nos	1 Set	OTM	HOPE	BCCTF	64.40	Planned Dates	10-Sep-24		24-Sep-24	15-Oct-24	22 Oct-24	29 Oct-24	-	25-Nov-24		31-Mar-26
								Planned Days	0		14	21	7	7	-	28		
								Actual Dates										
Total Value of Service Procurement							224.40	2,24,40,000/- (Two Core Twenty Four Lakh Forty Thousand Taka)										

19.08.2024
Md. A. Salam Sarkar
Project Director
Capacity Enhancement Project of
Monitoring & Enforcement Wing

19/8/2024
Dr. Abdul Hamid
Director General
Department of Environment