

Annual Procurement Plan (Goods) FY: 2023-2024

Ministry: Environment, Forest and Climate Change

Agency: Department of Environment

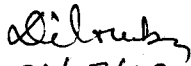
Procuring Entity & Code: Director (Admin), 4541.

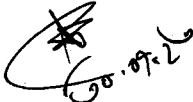
Sl No.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	DoE/GR-1	Supply of stationary and miscelenious goods for Department of Environment, Head Office, Dhaka.	No.	As per Demand	OTM (National)	HOPE	GOB	12,50,000/-	Planned dates	13 Aug 2023	27 Aug 2023	18 Sep 2023	25 Sep 2023	01 Oct 2023	29 Oct 2023		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
2.	DoE/GR-2	Supply of various toner for printer, photocopier, fax machine for Department of Environment, Head Office, Dhaka	No.	As per Demand	OTM (National)	HOPE	GOB	12,50,000/-	Planned dates	13 Aug 2023	27 Aug 2023	18 Sep 2023	25 Sep 2023	01 Oct 2023	29 Oct 2023		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
3.	DoE/GR-3	Outsourcing 21 Manpower.	No.	21	OTM (one stage two envelop) (National)	HOPE	GOB	51,00,000/-	Planned dates	01 Jan 2024	15 Jan 2024	5 Feb 2024	12 Feb 2024	19 Feb 2024	19 Mar 2024		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
4.	DoE/GR-4	Making & Supply of Crest & Replica for World Environment Day 2024.	No.	As per Demand	RFQ (National)	HOPE	GOB	3,00,000/-	Planned dates	13 April 2024	20 April 2024	27 April 2024	02 May 2024	07 May 2024			
									Planned days	0	7	7	5	5	-	25	21
									Actual dates	-	-	-	-	-	-	-	-
5.	DoE/GR-5	Making of gate and Security boundary for World Environment Day 2024 inaguration Programme.	No.	4	RFQ (National)	HOPE	GOB	3,00,000/-	Planned dates	13 April 2024	20 April 2024	27 April 2024	02 May 2024	07 May 2024			
									Planned days	0	7	7	5	5	-	25	21
									Actual dates	-	-	-	-	-	-	-	-
6.	DoE/GR-6	Making of Stage and Backdrop for World Environment Day 2024 inaguration Programme.	No.	1	RFQ (National)	HOPE	GOB	3,00,000/-	Planned dates	13 April 2024	20 April 2024	27 April 2024	02 May 2024	07 May 2024			
									Planned days	0	7	7	5	5	-	25	21
									Actual dates	-	-	-	-	-	-	-	-
7.	DoE/	Supply of Sound System, LED wall, Video Camera and online	No.	As per Requirement	RFQ (National)	HOPE	GOB	3,00,000/-	Planned dates	13 April 2024	20 April 2024	27 April 2024	02 May 2024	07 May 2024			

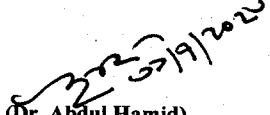
Sl No.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
	GR-7	Panel for World Environment Day 2024 inauguration Programme by rental basis.							Planned days	0	7	7	5	5	-	25	21
									Actual dates	-	-	-	-	-	-	-	-
8.	DoE/ GR-8	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	34,00,000/-	Planned dates	25 Aug 2023	08 Sep 2023	29 Sep 2023	5 Oct 2023	12 Oct 2023	10 Nov 2023		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
9.	DoE/ GR-9	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	34,00,000/-	Planned dates	11 Oct 2023	25 Oct 2023	16 Nov 2023	23 Nov 2023	30 Nov 2023	27 Dec 2023		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
10.	DoE/ GR-10	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	31,00,000/-	Planned dates	03 Sep 2023	17 Sep 2023	7 Oct 2023	14 Oct 2023	21 Oct 2023	21 Nov 2023		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
11.	DoE/ GR-11	Office Furniture	No.	As per requirement	OTM (National)	HOPE	GOB	7,50,000/-	Planned dates	13 Aug 2023	27 Aug 2023	18 Sep 2023	25 Sep 2023	01 Oct 2023	29 Oct 2023		
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
12.	DoE/ GR-12	Jeep Vehicle	No.	1	DPM	HOPE	GOB	60,00,000/-	Planned dates					25 Aug			
									Planned days								15
									Actual dates	-	-	-	-	-	-	-	-
13.	DoE/ GR-13	Tyre for jeep, pick-up, microbus	No.	10	RFQ (National)	HOPE	GOB	3,00,000/-	Planned dates	13 Sep 2023	20 Sep 2023	27 Sep 2023	02 Oct 2023	07 Oct 2023			
									Planned days	0	7	7	5	5	-	25	21
									Actual dates	-	-	-	-	-	-	-	-
Total value for Goods Procurement=								2,57,50,000/-	-	-	-	-	-	-	-	-	-

Taka in words : Two Crore Fifty Seven Lac Fifty Thousand Only.


(Syful Asrab)
Assistant Director (Service)
Department of Environment


30/07/23
(Dilruba Akter)
Deputy Director (Admin)
Department of Environment


(Md. Rezaul Karim)
Director (Admin)
Department of Environment


(Dr. Abdul Hamid)
Director General
Department of Environment

Annual Procurement Plan (Services)
FY: 2023-2024

Ministry: Environment, Forest and Climate Change
Agency: Department of Environment
Procuring Entity & Code: Director (Admin) , 4541.

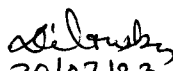
Sl No	Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contact Approving Authority	Source of Fund	Estd. Cost (Tk)	Time code for process	Advertis e EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to contact signature	Time for completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1.	DoE/ SR-1	Junior consultant recruitment for 6 months for water quality Reporting	No.	01	SIC 3CV (National)	HOPE	GOB	5,40,000/-	Planned dates	-	25 Aug. 2023	09 Sep 2023	09 Sep 2023	-	13 Sept 2023	16 Sept 2023	05 Oct 2023	-	-
									Planned days	0	0	15	0	-	4	3	18	70	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
2.	DoE/ SR-2	Recruitment 01 (One) Pannel Lawyers for Department of Environment.	No.	01	QCBS (National)	HOPE	GOB	43,43,000/-	Planned dates	-	25 July 2023	09 Aug 2023	09 Aug 2023	-	13 Aug 2023	20 Aug 2023	10 Sep 2023	-	-
									Planned days	0	0	17	12	7	7	7	21	71	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
3.	DoE/ SR-3	Junior consultant recruitment for 6 months for Air quality Reporting	No.	01	SIC 3CV (National)	HOPE	GOB	4,50,000/-	Planned dates	-	25 Aug. 2023	09 Sep 2023	09 Sep 2023	-	13 Sept 2023	16 Sept 2023	05 Oct 2023	-	-
									Planned days	0	0	15	0	-	4	3	18	70	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
4.	DoE/ SR-4	Junior consultant recruitment for 6 months for IT	No.	01	SIC 3CV (National)	HOPE	GOB	4,02,000/-	Planned dates	-	25 Aug. 2023	09 Sep 2023	09 Sep 2023	-	13 Sept 2023	16 Sept 2023	05 Oct 2023	-	-
									Planned days	0	0	15	0	-	4	3	18	70	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
5.	DoE/ SR-5	Junior consultant recruitment for 6 months for IT	No.	01	SIC 3CV (National)	HOPE	GOB	4,02,000/-	Planned dates	-	25 Jan 2024	09 Feb 2024	09 Feb 2024	-	13 Feb 2024	16 Feb 2024	05 March 2024	-	-
									Planned days	0	0	15	0	-	4	3	18	70	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
6.	DoE/ SR-6	Digital service enabled based on software automation	No.	01	QCBS (National)	HOPE	GOB	7,00,000/-	Planned dates	-	25 Sep 2023	09 Oct 2023	21 Oct 2023	-	28 Oct 2023	04 Nov 2023	25 Nov 2023	-	-
									Planned days	0	0	17	12	7	7	7	21	71	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
7.	DoE/ SR-7	Baseline Assessment on SDGs indicator 9.4.1, 12.4.2, 14.1.1 (a) and 14.2.1	No.	01	SSS (National)	HOPE	GOB	50,00,000/-	Planned dates	-	13 Aug 2023	28 Aug 2023	28 Aug 2023	-	1 Sep 2023	4 Sep 2023	25 Sep 2023	-	-
									Planned days	0	0	15	0	-	4	3	21	70	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
8.	DoE/	Making TV spot to increase			QCBS				Planned dates	01	13 Dec	10 Jan	01 Feb	8 Feb	16 Feb	23 Feb	16 Mar		

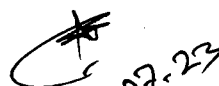
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	SR-8	awareness on the solid waste management of Eid-ul-Azha	No.	01	(National)	HOPE	GOB	5,00,000/-		Nov 2023	2023	2024	2024	2024	2024	2024	2024		
									Planned days	0	42	28	21	7	7	7	21	133	60
									Actual dates	-	-	-	-	-	-	-	-	-	-
9.	DoE/ SR-9	Making TV spot on the block brick and brick fields	No.	01	QCBS (National)	HOPE	GOB	5,00,000/-	Planned dates	01 Sep 2023	13 Oct 2023	10 Nov 2023	01 Dec 2023	8 Jan 2024	16 Jan 2024	23 Jan 2024	13 Feb 2024		
									Planned days	0	42	28	21	7	7	7	21	133	60
									Actual dates	-	-	-	-	-	-	-	-	-	-
10	DoE/ SR-10	Making TV spot on air pollution	No.	01	QCBS (National)	HOPE	GOB	5,00,000/-	Planned dates	01 Sep 2023	13 Oct 2023	10 Nov 2023	01 Dec 2023	8 Jan 2024	16 Jan 2024	23 Jan 2024	13 Feb 2024		
									Planned days	0	42	28	21	7	7	7	21	133	60
									Actual dates	-	-	-	-	-	-	-	-	-	-
11	DoE/ SR-11	Documentary on the Department of Environment.	No.	01	LCS (National)	HOPE	GOB	3,00,000/-	Planned dates	01 Sep 2023	13 Oct 2023	10 Nov 2023	01 Dec 2023	8 Jan 2024	16 Jan 2024	23 Jan 2024	13 Feb 2024		
									Planned days	0	42	28	21	7	7	7	21	133	60
									Actual dates	-	-	-	-	-	-	-	-	-	-
12	DoE/ SR12- NC1	Repair and Maintenance work for 7 (seven) CAMS (Teledyne API & Met One Instrument). for Department of Environment.	No.	01	OTM (National)	HOPE	GOB	70,00,000/-	Planned dates	23 Sep 2023	07 Oct 2023	21 Oct 2023	28 Oct 2023	03 Nov 2023	23 Nov 2023				
									Planned days	0	14	14	7	7	20	62	365		
									Actual dates	-	-	-	-	-	-	-	-	-	-
13	DoE/ SR13- NC2	Repair and Maintenance work for 9 (Nine) CAMS and 15 (Fifteen) C-CAMS (Environment S.A). for Department of Environment.	No.	01	OTM (National)	HOPE	GOB	1,60,00,000/-	Planned dates	23 Sep 2023	07 Oct 2023	21 Oct 2023	28 Oct 2023	03 Nov 2023	23 Nov 2023				
									Planned days	0	14	14	7	7	20	62	365		
									Actual dates	-	-	-	-	-	-	-	-	-	-
14	DoE/ SR-14	Supply of 8 seated 1 (one) minibuses including drivers and related services by rent.	No.	01	OTM (National)	HOPE	GOB	9,00,000/-	Planned dates	12 Sep 2023	26 Sep 2023	10 Oct 2023	17 Oct 2023	24 Oct 2023	14 Nov 2023		-		
									Planned days	0	14	14	7	7	20	62	365		
									Actual dates										
15	DoE/ SR-15	Supply of 11 seated 4 (Four) minibuses including drivers and related services by rent	No.	04	OTM (National)	HOPE	GOB	40,00,000/-	Planned dates	12 Sep 2023	26 Sep 2023	10 Oct 2023	17 Oct 2023	24 Oct 2023	14 Nov 2023		-		
									Planned days	0	14	14	7	7	20	62	365		
									Actual										

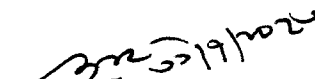
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
									dates										
16	DoE/ SR-16	Selection of IT Farm for Annual Maintenance Contract (AMC) of Data Center of the Department of Environment	No.	01	QCBS (National)	HOPE	GOB	4,56,000/-	Planned dates	-	05 Sep 2023	23 Sep 2023	09 Oct 2023	09 Oct 2023	17 Oct 2023	24 Oct 2023	20 Nov 2023	-	-
									Planned days	0	0	17	16	-	7	7	24	71	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
Total value for Service Procurement =									4,19,93,000/-	-	-	-	-	-	-	-	-	-	-

Taka in words: Four Crore Nineteen Lacs Ninety Three Thousand only.


(Syful Asrab)
Assistant Director (Service)
Department of Environment


(Dilruba Akter)
Deputy Director (Admin)
Department of Environment


(Md. Rezaul Karim)
Director (Admin)
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(Dr. Abdul Hamid)
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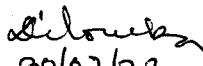
**Annual Procurement Plan (Works)
FY: 2023-2024**

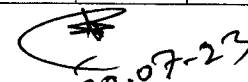
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Agency: Department of Environment
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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	DoE-W1	Repair and Maintenance of Digital Display	1	4	RFQ (National)	HOPE	GOB	6,00,000/-	Planned dates	04 Sept 2023	11 Sept 2023	18 Sept 2023	25 Sept 2023	02 Oct 2023	10 Oct 2023		
									Planned days	0	7	7	5	5	7	31	28
									Actual dates		-	-	-	-	-	-	-
2.	DoE-W2	পরিবেশ অধিদপ্তরের টিএন্ডইডুজ গাড়ী (ঢাকা মেট্রো-১৩-৪২১৩, ঢাকা মেট্রো-১৩-৮৭৪১, ঢাকা মেট্রো-১৩-৭৬৪১, চট্ট মেট্রো-১১-১৬৮২, ঢাকা মেট্রো-৮-৫১-৮৩০৬, ঢাকা মেট্রো-১৩-৩৭৪৭ ও ঢাকা মেট্রো-১৩-৭৬৬৮) মেরামত	Nos	Lot (attached)	RFQ (National)	HOPE	GOB	6,00,000/-	Planned dates	27 Aug 2023	07 Aug 2023	14 Aug 2023	19 Aug 2023	24 Aug 2023	31 Aug 2023		
									Planned days	0	7	7	5	5	7	31	28
									Actual dates	-	-	-	-	-	-	-	-
3.	DoE-W3	পরিবেশ অধিদপ্তরের টিএন্ডইডুজ গাড়ী (ঢাকা মেট্রো-গ-৩৪-৮২৬১, ঢাকা মেট্রো-গ-৩৪-৮২৬২, ঢাকা মেট্রো-১৩-১০১৮, ঢাকা মেট্রো-১৩-৮৬৭৮, ঢাকা মেট্রো-১৩-৭৬৪০, ঢাকা মেট্রো-১৩-১০১৭, ঢাকা মেট্রো-১৩-৪৭৫৬ ও ঢাকা মেট্রো-১৩-৭০৭১) মেরামত	Nos	Lot (attached)	RFQ (National)	HOPE	GOB	6,00,000/-	Planned dates	27 Aug 2023	07 Aug 2023	14 Aug 2023	19 Aug 2023	24 Aug 2023	31 Aug 2023		
									Planned days	0	7	7	5	5	7	31	28
									Actual dates	-	-	-	-	-	-	-	-
4.	DoE-W4	পরিবেশ অধিদপ্তরের টিএন্ডইডুজ গাড়ী (ঢাকা মেট্রো-১৩-৮৭৬১, ঢাকা মেট্রো-১৩-৬৫৪৪, ঢাকা মেট্রো-১৩-৩৬৭৬, ঢাকা মেট্রো-১৩-৭৬৪২, ঢাকা মেট্রো-১৩-০৯৭১, ঢাকা মেট্রো-১৩-০৩৪৮ ও ঢাকা মেট্রো-৮-৫১-৩০৫৬) মেরামত	Nos	Lot (attached)	RFQ (National)	HOPE	GOB	6,00,000/-	Planned dates	27 Aug 2023	07 Aug 2023	14 Aug 2023	19 Aug 2023	24 Aug 2023	31 Aug 2023		
									Planned days	0	7	7	5	5	7	31	28
									Actual dates	-	-	-	-	-	-	-	-
Total value for Works Procurement=								24,00,000/-	-	-	-	-	-	-	-	-	-

Taka in words: Twenty Four Lacs only.


(Syful Asrab)
Assistant Director (Service)
Department of Environment


30/07/23
(Dilruba Akter)
Deputy Director (Admin)
Department of Environment


30.07-23
(Md. Rezaul Karim)
Director (Admin)
Department of Environment


(Dr. Abdul Hamid)
Director General
Department of Environment

**Annual Procurement Plan (Goods for eGP)
FY: 2023-2024**

Ministry: Environment, Forest and Climate Change
Agency: Department of Environment
Procuring Entity & Code: Director (Admin), 4541.

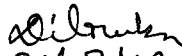
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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	DoE/eGP/GR-1	Supply of Spare Parts and different Equipment's for 09 (Nine) CAMS and 15 (fifteen) C-CAMS (Environnement SA).	No.	As per Demand	OTM (National)	HOPE	GOB	1,30,00,000/-	Planned days	12 Sep 2023	26 Sep 2023	17 Oct 2023	24 Oct 2023	31 Oct 2023	28 Nov 2023		
									Planned days	0	14	21	7	7	28	77	90
									Actual dates	-	-	-	-	-	-	-	-
2.	DoE/eGP/GR-2	Supply of Spare Parts and different Equipments for 07(Seven) CAMS (Teledyne API & Met One Instrument).	No.	As per Demand	OTM (National)	HOPE	GOB	1,00,00,000/-	Planned dates	12 Sep 2023	26 Sep 2023	17 Oct 2023	24 Oct 2023	31 Oct 2023	28 Nov 2023		-
									Planned days	0	14	21	7	7	28	77	90
									Actual dates	-	-	-	-	-	-	-	-
3.	DoE/eGP/GR-3	Supply of Desktop Computer, Labtop, Printer & UPS	Set	As per requirement	OTM (National)	HOPE	GOB	15,00,000/-	Planned dates	10 Oct 2023	24 Oct 2023	14 Nov 2023	21 Nov 2023	28 Nov 2023	26 Dec 2023		
									Planned days	0	14	21	7	7	28	77	30
									Actual dates		-	-	-	-	-	-	-
4.	DoE/eGP/GR-4	Supply of Photocopier & Scanner	Nos	As per requirement	OTM (National)	HOPE	GOB	12,00,000/-	Planned dates	10 Oct 2023	24 Oct 2023	14 Nov 2023	21 Nov 2023	28 Nov 2023	26 Dec 2023		
									Planned days	0	14	21	7	7	28	77	30
									Actual dates		-	-	-	-	-	-	-
5.	DoE/eGP/GR-5	Printing and Supply of File Cover, file Board	Nos	28000	OTM (National)	HOPE	GOB	14,00,000/-	Planned dates	05 Mar 2024	19 Mar 2024	05 June 2024	09 Apr 2024	16 Apr 2024	14 May 2024		
									Planned days	0	14	21	7	7	28	77	14
									Actual dates		-	-	-	-	-	-	-

Sl no.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
6.	DoE/eGP/ GR-6	Printing & Supply of Introducing DoE Books, podok booklet, Souvenir on World Environment Day	Nos	1000	OTM (National)	HOPE	GOB	8,00,000/-	Planned dates	05 Mar 2024	19 Mar 2024	05 June 2024	09 Apr 2024	16 Apr 2024	14 May 2024		
									Planned days	0	14	21	7	7	28	77	14
									Actual 7.dates		-	-	-	-	-	-	-
7.	DoE/eGP/ GR-7	Printing and Supply of Various Kind of Banner, Festoon, and Invitation Card with Envelop for world Environment Day & Environment Fair 2024 inauguration programme at BICC, Agargoan, Sher-e-Bangla Nagar, Dhaka.	No.	Accroding to decession	OTM (National)	HOPE	GOB	3,00,000/-	Planned dates	05 Mar 2024	19 Mar 2024	05 June 2024	09 Apr 2024	16 Apr 2024	14 May 2024		
									Planned days	0	14	21	7	7	28	77	14
									Actual 7.dates		-	-	-	-	-	-	-
8.	DoE/eGP/ GR-8	Printing & Supply of Surface & Ground Water Quality Report (2019 & 2020)	Nos	1000	OTM (National)	HOPE	GOB	4,50,000/-	Planned dates	24 Sep 2023	07 Oct 2023	28 Oct 2023	05 Nov 2023	12 Nov 2023	09 Dec 2024		
									Planned days	0	14	21	7	7	28	77	30
									Actual dates		-	-	-	-	-	-	-
9.	DoE/eGP/ GR-9	Printing & Supply of Annual Report of Department of Environment (2019 – 2020, 2020-2021 & 2021-2022)	Nos	1500	OTM (National)	HOPE	GOB	4,50,000/-	Planned dates	24 Oct 2023	07 Nov 2023	28 Nov 2023	05 Dec 2023	12 Dec 2023	09 Jan 2024		
									Planned days	0	14	21	7	7	28	77	30
									Actual dates		-	-	-	-	-	-	-
10.	DoE/eGP GR-10	Printing & Supply of Air Quality Annual Report	Nos	1000	OTM (National)	HOPE	GOB	3,00,000/-	Planned dates	24 Sep 2023	07 Oct 2023	28 Oct 2023	05 Nov 2023	12 Nov 2023	09 Dec 2024		
									Planned days	0	14	21	7	7	28	77	30
									Actual dates		-	-	-	-	-	-	-
11.	DoE/eGP GR-11	Uniforms for drivers	Nos	15	OTM (National)	HOPE	GOB	2,00,000/-	Planned dates	24 Sep 2023	07 Oct 2023	28 Oct 2023	05 Nov 2023	12 Nov 2023	09 Dec 2024		
									Planned days	0	14	21	7	7	28	77	30

									Actual dates		-	-	-	-	-	-	-
Total value for Goods (egg) Procurement=									2,06,00,000/-	-	-	-	-	-	-	-	-

Taka in words: Two Crore Six Lac only.


 (Syful Asrab)
 Assistant Director (Service)
 Department of Environment


 30/07/23
 (Dilruba Akter)
 Deputy Director (Admin)
 Department of Environment


 30.07.23
 (Md. Rezaul Karim)
 Director (Admin)
 Department of Environment

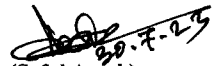

 30.07.23
 (Dr. Abdul Hamid)
 Director General
 Department of Environment

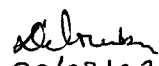
**Annual Procurement Plan (Works for eGP)
FY: 2023-2024**

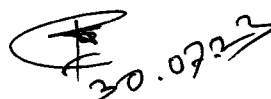
Ministry: Environment, Forest and Climate Change
Agency: Department of Environment
Procuring Entity & Code: Director (Admin), 4541.

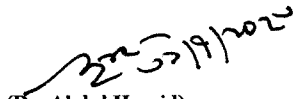
Procuring Entity & Code: Director (Admin), 4541.																	
Sl no.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of contract	Total time to contract signature	Time for completion of contract
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	DoE/eGP/ W-1	Repair and Maintenance of Solar & Fire System	No.	As per Demand	OTM (National)	HOPE	GOB	9,00,000/-	Planned days	12 Sep 2023	26 Sep 2023	17 Oct 2023	24 Oct 2023	31 Oct 2023	28 Nov 2023		
									Planned days	0	14	21	7	7	28	77	90
									Actual dates	-	-	-	-	-	-	-	-
2.	DoE/eGP/ W-1	Repair and Maintenance of STP	No.	As per Demand	OTM (National)	HOPE	GOB	6,00,000/-	Planned days	12 Sep 2023	26 Sep 2023	17 Oct 2023	24 Oct 2023	31 Oct 2023	28 Nov 2023		
									Planned days	0	14	21	7	7	28	77	90
									Actual dates	-	-	-	-	-	-	-	-
Total value for Works (egp) Procurement=								15,00,000/-	-	-	-	-	-	-	-	-	

Taka in words: Fifteen Lac only.


(Syful Asrab)
Assistant Director (Service)
Department of Environment


30/07/23
(Dilruba Akter)
Deputy Director (Admin)
Department of Environment


30.07.23
(Md. Rezaul Karim)
Director (Admin)
Department of Environment


30/07/2023
(Dr. Abdul Hamid)
Director General
Department of Environment

Annual Procurement Plan For Vehicle Repairments (Works)
FY: 2023-2024
List of Lot's with packages

Ministry: Environment, Forest and Climate Change
Agency: Department of Environment
Procuring Entity & Code: Director (Admin), 4541.

Sl no.	Package No	Lot No.	Description of Procurement Package Works	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)
1	2	3	4	5	6	7	8	9	10
1	DoE-W-2	Vehicle-1	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৪২১৩ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	1,00,000/-
2		Vehicle-2	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৮৭৪১ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	1,00,000/-
3		Vehicle-3	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৭৬৪১ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
4		Vehicle-4	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৮৩০৬ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	1,00,000/-
5		Vehicle-5	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৩৭৪৭ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
6		Vehicle-6	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৭৬৬৮ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
7		Vehicle-7	টিওএন্ডইভুজ গাড়ী চট্ট মেট্রো-১-১১-১৬৮২ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75000/-
8	DoE-W3.	Vehicle-1	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-গ-৩৪-৮২৬১ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
9		Vehicle-2	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-গ-৩৪-৮২৬২ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
10		Vehicle-3	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-১০১৮ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
11		Vehicle-4	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৮৬৭৮ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
12		Vehicle-5	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৭৬৪০ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
13		Vehicle-6	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-১০১৭ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
14		Vehicle-7	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৪৭৫৬ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
15		Vehicle-8	টিওএন্ডইভুজ গাড়ী ঢাকা মেট্রো-১-১৩-৭০৭১ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-

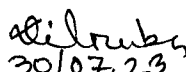
16	DoE-W4	Vehicle-1	টিওএভইভুক্ত গাড়ী ঢাকা মেট্রো-ঘ-১৩-৮৭৬১ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	1,00,000/-
17		Vehicle-2	টিওএভইভুক্ত গাড়ী ঢাকা মেট্রো-ঘ-১৩-৬৫৪৪ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
18		Vehicle-3	টিওএভইভুক্ত গাড়ী ঢাকা মেট্রো-ঘ-১১-৩৬৭৬ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	1,00,000/-
19		Vehicle-4	টিওএভইভুক্ত গাড়ী ঢাকা মেট্রো-ঘ-১৩-৭৬৪২ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
20		Vehicle-5	টিওএভইভুক্ত গাড়ী ঢাকা মেট্রো-ঠ-১৩-০৯৭১ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
21		Vehicle-6	টিওএভইভুক্ত গাড়ী ঢাকা মেট্রো-ঠ-১৩-০৩৪৮ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	75,000/-
22		Vehicle-7	টিওএভইভুক্ত গাড়ী ঢাকা মেট্রো-ঢ-৫১-৩০৫৬ এর মেরামত	Nos.	1	RFQ (National)	HOPE	GOB	1,00,000/-
	Total value for Works (vehicle) Procurement=								18,00,000/-

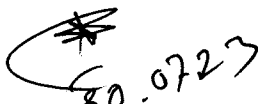
Taka in words: Eighteen Lakhs only.

Notes:

Specific repairing works will be purchased according to the essential mending requirements of a vehicle.


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(Dr. Abdul Hamid)
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