

Ministry: Environment, Forest and Climate Change
Agency: Department of Environment
Procuring Entity & Code: Director (Admin), 4541.

Annual Procurement Plan (Goods)

FY: 2022-2023

Sl No.	Package No	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invic/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1.	DoE/ GR-1	Supply of Fortinet Security Services for Internet Browsing (Software)	No.	As per Demand	OTM (National)	HOPE	GOB	1475000/-	Planned days	7 Sep 2022	25 Sep 2022	30 Oct 2022	12 Oct 2022	16 Oct 2022	01 Nov 2022	17	18
									Planned days	0	14	21	7	7	28	77	365
									Actual dates	-	-	-	-	-	-	-	-
2.	DoE/ GR-2	Supply of stationary and miscellaneous goods for Department of Environment, Office, Dhaka.	No.	As per Demand	OTM (National)	HOPE	GOB	675000/-	Planned dates	13 Sep 2022	27 Sep 2022	18 Oct 2022	25 Oct 2022	01 Nov 2022	29 Nov 2022	77	365
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-
3.	DoE/ GR-3	Supply of various toner for printer, photocopier, fax machine for Department of Environment, Head Office, Dhaka	No.	As per Demand	OTM (National)	HOPE	GOB	1350000/-	Planned dates	13 Sep 2022	27 Sep 2022	18 Oct 2022	25 Oct 2022	01 Nov 2022	29 Nov 2022	77	365
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-
4.	DoE/ GR-4	Outsourcing 21 Manpower.	No.	21	OTM (one stage two envelop) (National)	HOPE	GOB	5100000/-	Planned dates	01 Jan 2023	15 Jan 2023	5 Feb 2023	12 Feb 2023	19 Feb 2023	19 Mar 2023	77	365
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-
5.	DoE/ GR-5	Making & Supply of Crest & Replica for World Environment Day 2023.	No.	As per Demand	RFQ (National)	HOPE	GOB	300000/-	Planned dates	13 April 2023	20 April 2023	27 April 2023	02 May 2023	07 May 2023	-	25	21
									Planned days	0	7	7	5	5	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
6.	DoE/ GR-6	Making of gate and Security boundary for World Environment Day 2023 inauguration Programme.	No.	4	RFQ (National)	HOPE	GOB	300000/-	Planned dates	13 April 2023	20 April 2023	27 April 2023	02 May 2023	07 May 2023	-	25	21
									Planned days	0	7	7	5	5	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
7.	DoE/ GR-7	Making of Stage and Backdrop for World Environment Day 2023 inauguration Programme.	No	1	RFQ (National)	HOPE	GOB	300000/-	Planned dates	13 April 2023	20 April 2023	27 April 2023	02 May 2023	07 May 2023	-	25	21
									Planned days	0	7	7	5	5	-	-	-
									Actual dates	-	-	-	-	-	-	-	-

Sl No.	Package No	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
8.	DoE/ GR-8	Supply of Sound System, LED wall, Video Camera and online Panel for World Environment Day 2023 inauguration Programme by rental basis.	No.	As per Requirement	RFQ (National)	HOPE	GOB	300000/-	Planned dates	13 April 2023	20 April 2023	27 April 2023	02 May 2023	07 May 2023	-	25	21
									Planned days	0	7	7	5	5	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
9.	DoE/ GR-9	Printing and Supply of Various Kind of Banner, Festoon, and Invitation Card with Envelop for world Environment Day & Environment Fair 2023 inauguration programme at BICC, Agargaon, Sher-e-Bangla Nagar, Dhaka.	No.	According to decision	RFQ (National)	HOPE	GOB	300000/-	Planned dates	13 April 2023	20 April 2023	27 April 2023	02 May 2023	07 May 2023	-	25	21
									Planned days	0	7	7	5	5	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
10.	DoE/ GR-10	Television	No.	As per requirement	RFQ (National)	HOPE	GOB	300000/-	Planned dates	10 Oct 2022	17 Oct 2022	24 Oct 2022	30 Oct 2022	06 Nov 2022	13 Nov 2022	25	21
									Planned days	0	7	7	5	5	-	-	-
									Actual dates	-	-	-	-	-	-	-	-
11.	DoE/ GR-11	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	3400000/-	Planned dates	25 Jul 2022	08 Aug 2022	29 Aug 2022	5 Sept 2022	12 Sept 2022	10 Oct 2022	77	365
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-
12.	DoE/ GR-12	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	3400000/-	Planned dates	11 Sept 2022	25 Sept 2022	16 Oct 2022	23 Oct 2022	30 Oct 2022	27 Nov 2022	77	365
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-
13.	DoE/ GR-13	Outsourcing 13 Manpower.	No.	13	OTM (one stage two envelop) (National)	HOPE	GOB	3100000/-	Planned dates	01 Jan 2023	15 Jan 2023	5 Feb 2023	12 Feb 2023	19 Feb 2023	19 Mar 2023	77	365
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-

Total value for Goods Procurement= 2,03,00,000/-

Taka in words : Two crore Three Lac Only.

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 সত্যজিৎ গোস্বামী
 সত্যজিৎ গোস্বামী (স্বাক্ষর)

Handwritten signature
 (Dr. Abdul Hamid)
 Director General
 Department of Environment

Ministry: Environment, Forest and Climate Change
Agency: Department of Environment
Procuring Entity & Code: Director (Admin), 4541.

Annual Procurement Plan (Services) FY: 2022-2023

Sl No	Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contract Approval Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Advertis e EO1	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiati on	Approval	Signing of contract	Total time to contract signature	Time for completio n of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1.	DoE/ SR-1	Selection of IT Farm for Annual Maintenance Contract (AMC) of Data Center of the Department of Environment	No.	01	QCBS (National)	HOPE	GOB	3120000/-	Planned dates	-	05 Jan 2022	23 Jan 2022	09 Feb 2022	09 Feb 2022	17 Feb 2022	24 Feb 2022	20 March 2022	-	-
2.	DoE/ SR-2	Junior consultant recruitment for 6 months for water quality Reporting	No.	01	SIC 3CV (National)	HOPE	GOB	540000/-	Planned dates	-	25 Aug. 2022	09 Sep 2022	09 Sep 2022	-	-	-	-	-	-
3.	DoE/ SR-3	Recruitment 01 (One) Adviser & 02 (Two) Panel Lawyers for Department of Environment.	No.	01	QCBS (National)	HOPE	GOB	6000000/-	Planned dates	-	25 Aug. 2022	09 Sep 2022	09 Sep 2022	-	-	-	-	-	-
4.	DoE/ SR-4	Junior consultant recruitment for 6 months for Air quality Reporting	No.	01	SIC 3CV (National)	HOPE	GOB	450000/-	Planned dates	-	25 Aug. 2022	09 Sep 2022	09 Sep 2022	-	-	-	-	-	-
5.	* DoE/ SR-5	Development of Ecc Automation & E-Lab Software for Waste & Chemical Management.	No.	01	QCBS (National)	HOPE	GOB	3500000/-	Planned dates	03 Apr 2023	10 Apr 2023	17 Apr 2023	25 Apr 2023	-	02 May 2023	09 May 2023	-	-	-
6.	DoE/ SR-6	Assessment of methane emission from Matuail and Amin Bazar Landfillsites and options for mitigation.	No.	01	SSS (National)	HOPE	GOB	11000000/-	Planned dates	-	13 Oct 2022	28 Oct 2022	28 Oct 2022	-	1 Nov 2022	4 Nov 2022	25 Nov 2022	-	-
7.	DoE/ SR-7	Supply of 11 seated 4 (Four) minibuses including drivers and related services by rent.	No.	01	OTM (National)	HOPE	GOB	4800000/-	Planned dates	-	13 Oct 2022	28 Oct 2022	28 Oct 2022	-	1 Nov 2021	4 Nov 2022	25 Nov 2022	-	-
									Actual dates	-	-	15	0	-	4	7	21	71	365

Sl No	Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contacting Authority	Source of Fund	Est. Cost (Tk)	Time code for process	Advertiser EOJ	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to complete of contract	Time to complete of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8.	DoE/ SR-8	Zero liquid discharge framework for industries; Opportunities, constraints and challenges towards sustainable operation, guideline development.	No.	01	SSS (National)	HOPE	GOB	11000000/-	Planned dates	-	20 Oct 2022	4 Nov 2022	4 Nov 2022	-	8 Nov 2022	15 Nov 2022	6 Dec 2022	71	365
									Actual dates	-	-	-	-	-	-	-	-	-	-
9.	DoE/S R-9	Air Quality Monitoring System	No.	01	SSS (National)	HOPE	GOB	17000000/-	Planned dates	-	8 Dec 2022	23 Dec 2022	23 Dec 2022	-	27 Dec 2022	3 Jan 2023	24 Mar 2022	71	365
									Actual dates	-	0	15	0	-	4	7	21	71	365
10	DoE/ SR-10	Water Quality Monitoring Software Upgradation	No.	01	SSS (National)	HOPE	GOB	6600000/-	Planned dates	-	20 Oct 2022	4 Nov 2022	4 Nov 2022	-	8 Nov 2022	15 Nov 2022	6 Dec 2022	71	365
									Actual dates	-	0	15	0	-	4	7	21	71	365
11	DoE/ SR-11	Construction of TV spot to increase awareness about increasing the use of block bricks in construction activities	No.	01	OCBS (National)	HOPE	GOB	5000000/-	Planned dates	01 Sep 2022	13 Oct 2022	10 Nov 2022	01 Dec 2022	8 Jan 2023	16 Jan 2023	23 Jan 2023	13 Feb 2023	133	60
									Actual dates	-	42	28	21	7	7	7	21	133	60
12	DoE/ SR-12	Documentary on the Department of Environment.	No.	01	LCS (National)	HOPE	GOB	3000000/-	Planned dates	01 Sep 2022	13 Oct 2022	10 Nov 2022	01 Dec 2022	8 Jan 2023	16 Jan 2023	23 Jan 2023	13 Feb 2023	133	60
									Actual dates	-	42	28	21	7	7	7	21	133	60
13	DoE/S R13-NC1	Repair and Maintenance work for 7 (seven) CAMS (Teledyne API & Met One Instrument), for Department of Environment.	No.	01	OTM (National)	HOPE	GOB	100000000/-	Planned dates	23 Sep 2022	07 Oct 2022	21 Oct 2022	28 Oct 2022	03 Nov 2022	23 Nov 2022	62	365	-	-
									Actual dates	-	-	-	-	-	-	-	-	-	-
14	DoE/S R14-NC2	Repair and Maintenance work for 9 (Nine) CAMS and 15 (Fifteen) C-CAMS (Environment S.A.) for Department of Environment.	No.	01	OTM (National)	HOPE	GOB	150000000/-	Planned dates	23 Sep 2022	07 Oct 2022	21 Oct 2022	28 Oct 2022	03 Nov 2022	23 Nov 2022	62	365	-	-
									Actual dates	-	-	-	-	-	-	-	-	-	-

স্বাক্ষরিত
১৫ সেপ্টেম্বর ২০২২
সিনিয়র পরিচালক (প্রশাসনিক)

Sl. No.	Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement method & Type	Contacting Authority	Source of Fund	Estid. Cost (Tk)	Time code for process	Advertis e EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to complete n of contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
15	DoE/ SR-15	Supply of 8 seated 1 (one) microbuses including drivers and related services by rent.	No.	01	OTM (National)	HOPE	GOB	1200000/-	Planned dates 12 Sep 2022	0	26 Sep 2022	10 Oct 2022	17 Oct 2022	24 Oct 2022	14 Nov 2022	62	-	-	-
16	DoE/ SR-16	Innovation এর দ্বারা করা	Nos	01	OTM (National)	HOPE	GOB	500000/-	Planned dates 05 Apr 2023	0	12 Apr 2023	19 Apr 2023	20 Apr 2023	04 May 2023	11 May 2023	31	28	-	-
Total value for Service Procurement =									5,04,70,000/-										

Taka in words: Four crore Four Lacs Seventy Thousand only.

০৮/০৮/২০

সাইফুল আলী

সিনিয়র সিস্টেমিক (সিনিয়র)

(Dr. Abdul Hamid)

Director General

Department of Environment

Ministry: Environment, Forest and Climate Change
Agency: Department of Environment
Procuring Entity & Code: Director (Admin), 4541.

Annual Procurement Plan (Works) FY: 2022-2023

Sl no.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estid. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1.	DoE- W1	বাক, খানারকাঁড়তে অবস্থিত Continuous Monitoring Station (CAMS) স্থানান্তর	1	1	RFQ (National)	HOPE	GOB	6000000/-	Planned dates Planned days	04 Sept 2022 0	11 Sept 2022 7	18 Sept 2022 7	25 Sept 2022 5	02 Oct 2022 5	10 Oct 2022 7	31	28
2.	DoE- W2	EXISTING & BROKEN FLOOR & WALL TILES REPAIR WORKS OF DEPARTMENT OF ENVIRONMENT	1	1	RFQ (National)	HOPE	GOB	597930/-	Planned dates Planned days Actual dates	04 Apr 2023 0 -	11 Apr 2023 7 -	18 Apr 2023 7 -	26 Apr 2023 5 -	03 May 2023 5 -	11 May 2023 7 -	31	28
3.	DoE- W3	পরিবেশ অধিদপ্তরের টিউবহাট গাড়ী (ঢাকা মেট্রো-৬-১০-৪২১০, ঢাকা মেট্রো-৬-১০-৮৭৪১, ঢাকা মেট্রো-৬-১০-১৬৮২, ঢাকা মেট্রো-৬-১০-১৬৮৩, ঢাকা মেট্রো-৬-১০-০৭৪৭ ও ঢাকা মেট্রো-৬-১০-৭৬৬৮) রোয়াস	1	1	RFQ (National)	HOPE	GOB	6000000/-	Planned dates Planned days Actual dates	27 Mar 2023 0 -	07 Apr 2023 7 -	5 Apr 2023 1 -	6 Apr 2023 1 -	6 Apr 2023 1 -	9 Apr 2023 2 -	31	28
4.	DoE- W4	পরিবেশ অধিদপ্তরের টিউবহাট গাড়ী (ঢাকা মেট্রো-৬-০৪-৮২৬১, ঢাকা মেট্রো-৬-০৪-৮২৬২, ঢাকা মেট্রো-৬-১০-১০১৮, ঢাকা মেট্রো-৬-১০-৮৬৭৮, ঢাকা মেট্রো-৬-১০-৭৬৪০, ঢাকা মেট্রো-৬-১০-১০১৭, ঢাকা মেট্রো-৬-১০-৪৭৫৬ ও ঢাকা মেট্রো-৬-১০-৭০৭১) রোয়াস	1	1	RFQ (National)	HOPE	GOB	6000000/-	Planned dates Planned days Actual dates	09 Apr 2023 0 -	15 Apr 2023 8 -	17 Apr 2023 7 -	17 Apr 2023 1 -	17 Apr 2023 1 -	20 Apr 2023 3 -	31	28
5.	DoE- W5	পরিবেশ অধিদপ্তরের টিউবহাট গাড়ী (ঢাকা মেট্রো-৬-১০-৮৭৬১, ঢাকা মেট্রো-৬-১০-৬৫৪৪, ঢাকা মেট্রো-৬-১০-৬৬৭৬, ঢাকা মেট্রো-৬-১০-৭৬৪২, ঢাকা মেট্রো-৬-১০-০৭৭১, ঢাকা মেট্রো-৬-১০-০০৪৮ ও ঢাকা মেট্রো-৬-১০-০০৫৬) রোয়াস	1	1	RFQ (National)	HOPE	GOB	6000000/-	Planned dates Planned days Actual dates	02 May 2023 0 -	09 May 2023 7 -	09 May 2023 1 -	09 May 2023 1 -	09 May 2023 1 -	11 May 2023 2 -	31	28

স্বাক্ষরিত
১৫/০৫/২৩
সহ-মুদ্রা জালাল
১৫/০৫/২৩

Sl no.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Sources of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
	1	গরামত	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Total value for Goods (egp) Procurement=								2997930/-	-							-	-

Taka in words: Twenty Nine Lacs Ninety Seven Thousand Nine Hundred Thirty only.


০৮/৮/১৮

সাইফুল আলম
মহানগর পরিদপ্তর (সেবা)




(Dr. Abdul Hamid)
Director General
Department of Environment

Wondershare
PDFelement

Annual Procurement Plan (Goods for eGP)
FY: 2022-2023

Ministry: Environment, Forest and Climate Change

Agency: Department of Environment

Procuring Entity & Code: Director (Admin), 4541.

Sl no.	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	DoE/eGP/ GR-1	Supply of Spare Parts and different Equipment's for 09 (Nine) CAMS and 15 (fifteen) C-CAMS (Environment SA).	No.	As per Demand	OTM (National)	HOPE	GOB	13000000/-	Planned days	12 Sep 2022	26 Sep 2022	17 Oct 2022	24 Oct 2022	31 Oct 2022	28 Nov 2022	77	90
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-
2.	DoE/eGP/ GR-2	Supply of Spare Parts and different Equipments for 07(Seven) CAMS (Teledyne API & Met One Instrument).	No.	As per Demand	OTM (National)	HOPE	GOB	10000000/-	Planned days	12 Sep 2022	26 Sep 2022	17 Oct 2022	24 Oct 2022	31 Oct 2022	28 Nov 2022	77	90
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-
3.	DoE/eGP/ GR-3	Printing and Supply of File Cover, file Board, Souvenir, Podok Booklet.	Nos	28000	OTM (National)	HOPE	GOB	1400000/-	Planned days	05 Mar 2023	19 Mar 2023	05 June 2023	09 Apr 2023	16 Apr 2023	14 May 2023	77	14
									Planned days	0	14	21	7	7	28	-	-
									Actual dates	-	-	-	-	-	-	-	-


 Director (Admin)
 Department of Environment
 Ministry of Environment, Forest and Climate Change

Sl no.	Package No	Description of Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (Tk)	Time code for process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
4.	DoE/eGP/ GR-4	Printing & Supply of Introducing DoE Books	Nos	1000	OTM (National)	HOPE	GOB	200000/-	Planned dates	05 Mar 2023	19 Mar 2023	05 June 2023	09 Apr 2023	16 Apr 2023	14 May 2023	77	14
									Actual dates		-	-	-	-	-	-	-
5.	DoE/eGP/ GR-5	Printing & Supply of Surface & Ground Water Quality Report (2019 & 2020)	Nos	1000	OTM (National)	HOPE	GOB	450000/-	Planned dates	24 Oct 2022	07 Nov 2022	28 Nov 2022	05 Dec 2022	12 Dec 2022	09 Jan 2023	77	30
									Planned days	0	14	21	7	7	28		
									Actual dates		-	-	-	-	-	-	-
6.	DoE/eGP/ GR-6	Printing & Supply of Annual Report of Department of Environment (2019 – 2020, 2020-2021 & 2021-2022)	Nos	1500	OTM (National)	HOPE	GOB	450000/-	Planned dates	24 Oct 2022	07 Nov 2022	28 Nov 2022	05 Dec 2022	12 Dec 2022	09 Jan 2023	77	30
									Planned days	0	14	21	7	7	28		
									Actual dates		-	-	-	-	-	-	-
7.	DoE/eGP GR-7	Printing & Supply of Air Quality Annual Report	Nos	1000	OTM (National)	HOPE	GOB	250000/-	Planned dates	24 Oct 2022	07 Nov 2022	28 Nov 2022	05 Dec 2022	12 Dec 2022	09 Jan 2023	77	30
									Planned days	0	14	21	7	7	28		
									Actual dates		-	-	-	-	-	-	-
8.	DoE/eGP GR-8	Printing & Supply of Environment News Letter	Nos	1000	OTM (National)	HOPE	GOB	145000/-	Planned dates	24 Oct 2022	07 Nov 2022	28 Nov 2022	05 Dec 2022	12 Dec 2022	09 Jan 2023	77	30
									Planned days	0	14	21	7	7	28		
									Actual dates		-	-	-	-	-	-	-
Total value for Goods (eGP) Procurement=									-	-	-	-	-	-	-	Planned dates	03 Apr 2023
									-	-	-	-	-	-	-		

Taka in words: Two crore Fifty Eight Lac Ninety Five Thousand only.

০৮/০৮/২০
জাতিস্বপ্ন আন্দোলন
মন্ত্রণালয় পরিচালক (জেনা)

(Dr. Abdul Hamid)
Director General
Department of Environment