

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
বাণিজ্য মন্ত্রণালয়
জাতীয় ভোক্তা অধিকার সংরক্ষণ অধিদপ্তর
বিভাগীয় কার্যালয়, রংপুর।
dnccrp.rangpurdiv.gov.bd

স্মারক নং-২৬.০৪.৫৫০০.৬০১.০০০.২০.০০০১.২৬-২৯৫

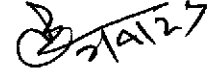
তারিখ: ১৭ আষাঢ় ১৪৩৩
০১ জুলাই ২০২৬

বিষয়: ২০২৬-২৭ অর্থবছরের বাজেট ক্রয় পরিকল্পনা ও বার্ষিক ব্যয় পরিকল্পনা প্রেরণ।

উপর্যুক্ত বিষয়ের পরিপ্রেক্ষিতে জানানো যাচ্ছে যে, জাতীয় ভোক্তা অধিকার সংরক্ষণ অধিদপ্তর, রংপুর বিভাগীয় কার্যালয়ের ২০২৬-২৭ অর্থবছরের বাজেট ক্রয় পরিকল্পনা ও বার্ষিক ব্যয় পরিকল্পনা নির্দিষ্ট ফরম মোতাবেক প্রস্তুত করা হয়েছে।

এমতাবস্থায়, ২০২৬-২৭ অর্থবছরের বাজেট ক্রয় পরিকল্পনা ও বার্ষিক ব্যয় পরিকল্পনা মহোদয়ের সদয় অবগতি ও প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য এ সাথে প্রেরণ করা হলো।

সংযুক্তি: বর্ণনামতে ০৩ (তিন) পাতা।



মোঃ জাহাঙ্গীর আলম
উপপরিচালক

☎ ০২৫৮৯৯৬১৯৯১

dd-rangpur@dnccrp.gov.bd

মহাপরিচালক

জাতীয় ভোক্তা-অধিকার সংরক্ষণ অধিদপ্তর

১ কারওয়ান বাজার, টিসিবি ভবন (৮ম তলা), ঢাকা।

Annual procurement plan-2026-2027

Budget: Revenue

Ministry/Division					Ministry of Commerce													
Agency					Directorate Of National Consumer Rights Protection													
Procurement Entity & Code					Deputy Director, DNCRP, Divisional Office Rangpur Code: 1170502104059							Projected cost: Tk(in Thousands)						
S L N O	Par tag e no	Description of procurement Goods/service	Unit	Quantity	Procurem ent Method & Type	Contract Approving Authority	Source of Funds	Estimated cost Tk (in Thousands)	Time code for process	Not used in good	Advert in tender	Tender openin g	Tender evaluatio n	Approval to award	Notificati on of award	Signing of contract	Time to complete signature	Time for complete n of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	GD /SR 1	Cleaning and Washing (3211102) (Cleaning compound every month & at WCRD by day-laborer, Baying Toilet cleaner, Soap, etc)	Nos	13, 24	DPM	PE	GOB	100	Planned date	Every 1 st to 5 th day of every month						---	---	---
									Planned days	5 days of every month						---	---	---
									Actual							---	---	---
2	GD 2	Entertainment Expenses (3211106) (Tea, Biscuit, Fruits, launch, snacks, etc)	Nos	16	DPM	PE	GOB	100	Planned date	Every Awareness meeting of every month & Departmental coordination meeting quarterly						---	---	---
									Planned days	1 day of every meeting.						---	---	---
									Actual							---	---	---
3	GD 2	Electricity Bill (3211113) Payment of monthly consumed electricity Bill	Nos	12	DPM	PE	GOB	70	Planned date	Monthly bill payment						---	---	---
									Planned days	1 day of every month						---	---	---
									Actual							---	---	---
4	GD 4	Courier (3211116) Payment every letter & parcel bill	Nos	---	DPM	PE	GOB	5	Planned date	Depends on repeated necessity						---	---	---
									Planned days							---	---	---
									Actual							---	---	---
5	GD 5	Internet/Fax/Telex (3211117) Payment of monthly consumed electricity Bill	Nos	12	DPM	PE	GOB	60	Planned date	Monthly bill payment & Modern SIM recharge						---	---	---
									Planned days	1 day of every month						---	---	---
									Actual							---	---	---
6	GD 6	Postage/Service Stamp (3211119) Payment of yearly postage/service stamp Bill)	Nos	1	Transfe r by treasury chalan /DPM	PE	GOB	3	Planned date	20 th may						---	---	---
									Planned days	1 day Yearly						---	---	---
									Actual							---	---	---
7	GD 7	Telephone (3211120) Payment of monthly consumed telephone Bill	Nos	12	DPM	PE	GOB	7	Planned date	Monthly bill payment						---	---	---
									Planned days	1 day of every month						---	---	---
									Actual							---	---	---
8	GD 8	paper & Books (3211127) Payment of daily newspaper Bill & buying books on necessary based.	Nos	12	DPM	PE	GOB	30	Planned date	Monthly bill payment & Buying Book at 20 th may						---	---	---
									Planned days	1 day of every month						---	---	---
									Actual							---	---	---

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	GD 9	Office Building (3211129) Payment of monthly Office building rent Bill	Nos	12	Transfer by treasury chalan/ DPM	PE	GOB	15	Planned date	Monthly bill payment						---	---	---
									Planned days	1 day of every month						---	---	---
									Actual							---	---	---
10	GD 10	Copying Charge (3221107) Payment of daily photocopy Bill on necessary based	Nos	12	DPM	PE	GOB	60	Planned date	Every 30 th day of every month						---	---	---
									Planned days	1 days of every month						---	---	---
									actual							---	---	---
11	GD 11	Petrol, Oil and Lubricants (3243101) Payment of daily consumed petrol & monthly lubricant Bill	Nos	12	DPM	PE	GOB	350	Planned date	Monthly bill payment						---	---	---
									Planned days	1 day of every month						---	---	---
									actual							---	---	---
12	GD 12	Computer consumables (3255101) Toner, cartridge, anti viruses, printer, etc.	Nos	16 & 4	DPM	PE	GOB	100	Planned date	At every quarter						---	---	---
									Planned days	1 day at every quarter						---	---	---
									actual							---	---	---
13	GD 13	Printing and binding (3255102) Banner, Festoon, Report & others buinding.	Nos	---	DPM/ RFQM	PE	GOB	100	Planned date	At every national & international day						---	---	---
									Planned days	Based on necessity						---	---	---
									actual							---	---	---
14	GD 14	Stamp and Seals (3255104)	Nos	List-1 Enclosed	DPM/ RFQM	PE	GOB	60	Planned date	At every quarter						---	---	---
									Planned days	1 day at every quarter						---	---	---
									actual							---	---	---
15	GD 15	Others Grocery (3255105) Battery, Tissue paper, brush bucket, basket, etc.	Nos	---	DPM	PE	GOB	130	Planned date	At every quarter Based on necessity						---	---	---
									Planned days	1 day at every quarter						---	---	---
									actual							---	---	---
16	GD 16	Motor vehicles Maint. (3258101) Air filter, diesel filter, Mobil filter, AC filter, wheel servicing etc	Nos	4	DPM	PE	GOB	50	Planned date	At every three month or necessary based						---	---	---
									Planned days	1 day at every three month/Based on necessity						---	---	---
									actual							---	---	---

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
25	GD 25	Firefighting Equip.(4112305) Refilling three Fire Extinguisher	Nos	3	DPM	PE	GOB	5	Planned date	20 th May						---	---	---
									Planned days	1 day						---	---	---
									Actual							---	---	---
26	GD 26	Office equipment (4112310) Heater(water/room) wight machine, etc	Nos	4	RFQ /DPM	PE	GOB	80	Planned date	5 th August & 15 th may or necessary based						---	---	---
									Planned days	2 days or necessary based						---	---	---
									Actual							---	---	---
27	GD 27	Furniture (4112314) Kitchen Rack, Rack etc	Nos	2	DPM	PE	GOB	50	Planned date	5 th August & 15 th may						---	---	---
									Planned days	2 days						---	---	---
									Actual							---	---	---

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 উপ-সিচানক
 জাতীয় সশস্ত্রিত নগর পরিদপ্তর
 বিজয়ী কর্মসূচি, রংপুর।