

ANNUAL PROCUREMENT PLAN (2023-24)

Furniture (Code-4112314)

Budget- 4,40,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Project Name & Code: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre; Code: 224366200

Procuring Entity : Project Director

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01	Furniture	Nos	As per need	Quotation	PD	GOB	4,40,000/-	Planned dates	-	03/09/2023	10/09/2023	10/09/2023	24/09/2023	01/10/2023	-	-	01/11/2023
								Planned days	-	0	7	0	14	7	-	-	58
								Actual dates	-	-	-	-	-	-	-	-	
Total							4,40,000/-										



ANNUAL PROCUREMENT PLAN (2023-2024)

Computer (Code-4112202)

Budget-4,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Project Name & Code: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre; Code: 224366200

Procuring Entity : Project Director

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-2	Computer (2 set) Laptop (1pcs)	Set/ PCs	3	Quotation	PD	GOB	4,00,000/-	Planned dates	-	06/08/2023	13/08/2023	13/08/2023	27/08/2023	03/09/2023	-	-	03/10/2023
								Planned days	-	0	7	0	14	7	-	-	58
								Actual dates	-	-	-	-	-	-	-	-	-

Total

1,60,000/-

ANNUAL PROCUREMENT PLAN (2023-2024)

Computer (Code-3257101)

Budget-13,30,000/- (Total 40,00,000/-)

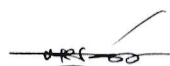
Division/ Ministry: Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Project Name & Code: Expansion and modernization of Dhaka Central Drug Addiction Treatment Centre; Code: 224366200

Procuring Entity: Project Director

Pack age No	Description of procurement package Service	U nit	Quan tity	procure ment method & type	Contra ct approv ing authori ty	Sou rce of fun ds	Estd. cost TK	Time code for proces s	Advertis e EOI	Issue RFP	Technica l Proposal Opening	Technica l Proposal Evaluati on	Financial Proposal Opening & Evaluati on	Negotia tion	Approv al	Signing of Contra ct	Total Time to Contract Signatur e	Time for Comple tion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01	Consultant (Monitoring)	N o.	1	QCBS/ ICS	HOPE	GO B	40,00,000/-	Planned dates	16/08/2 3	13/09/ 23	11/10/2 3	25/10/2 3	01/11/2 3	15/11/ 23	22/11/ 23	06/12/ 23	-	30/06/2 5
								Planned days	0	28	28	14	7	14	7	14	112	-
								Actual dates	-	-	-	-	-	-	-	-	-	-
Total							40,00,000/-											


23.07.2023

মঃ মাসুদ হোসেন
প্রকল্প পরিচালক (অতিরিক্ত দায়িত্ব)
স্ব. কেন্দ্রীয় মাদকাসক্তি নিরাময় কেন্দ্র
সম্পদসংরক্ষণ ও আধুনিকীকরণ