

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
প্রধান কার্যালয়
৪১ সেগুনবাগিচা, ঢাকা-১০০০
www.dnc.gov.bd


স্মারক নম্বর: ৫৮.০২.০০০০.০০৪.০৭.০০২.২৪- ২৪৭৩

তারিখ: ৩০/০৪/২০২৪

বিষয়: মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর, প্রধান কার্যালয়ের ২০২৪-২৫ অর্থবছরের সংশোধিত বার্ষিক ক্রয়-পরিকল্পনা এ অধিদপ্তরের ওয়েবসাইটে আপলোডকরণ

উপর্যুক্ত বিষয়ের পরিপ্রেক্ষিতে জানানো যাচ্ছে যে, মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর, প্রধান কার্যালয়ের ২০২৪-২৫ অর্থবছরের বার্ষিক ক্রয়-পরিকল্পনা সংশোধনপূর্বক মহাপরিচালক মহোদয় কর্তৃক অনুমোদিত হয়েছে। অনুমোদিত ক্রয়-পরিকল্পনা মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তরের ওয়েবসাইটে আপলোডকরণের জন্য নির্দেশক্রমে অনুরোধ করা হলো।

সংযুক্তি: অনুমোদিত ক্রয়-পরিকল্পনা


30-04-2025

(মোঃ জাকির হোসেন)

সহকারী পরিচালক (ক্রয়, পরিকল্পনা ও উন্নয়ন)

ফোন: ০২২২৬৬৬৫০৯৬

প্রোগ্রামার

আইসিটি সেল, মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর

প্রধান কার্যালয়, ঢাকা

অনুলিপি

- ১) পরিচালক (প্রশাসন, অর্থ ও পরিকল্পনা), মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর, প্রধান কার্যালয়, ঢাকা
- ২) মহাপরিচালকের স্টাফ অফিসার (মহাপরিচালক মহোদয়ের সদয় অবগতির জন্য)
- ৩) অফিস কপি/ মাস্টার ফাইল

ANNUAL PROCUREMENT PLAN (2024-2025)
 Cleaning items (Code-3211102)
 Budget-10,00,000/-

Ministry/Division: Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name & code: Director General, Department of Narcotics Control

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01	Various Cleaning Items	lot	1	LTM	HOP E	GOB	9,00,000/-	Planned dates	-	19/12/24	02/01/25	07/01/25	14/01/25	16/01/25	27/01/25	-	02/03/25
								Planned days	-	0	14	5	7	2	11	39	69
								Actual dates	-	-	-	-	-	-	-	-	-
Total							9,00,000/-										




ANNUAL PROCUREMENT PLAN (2024-25)

Advertising (Code-3211125)

Budget-6,00,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-02	Note Book, Acrylic Pen Stand, Calender	lot	1	LTM	HOP E	GOB	17,50,000/-	Planned dates	-	26/01/25	10/02/25	19/02/25	26/02/25	26/02/25	03/03/25	-	02/04/25
								Planned days	-	0	14	9	7	0	5	35	65
								Actual dates	-	-	-	-	-	-	-	-	-
G-03	Billboard	No.	100	OTM	HOP E	GOB	1,35,00,000/-	Planned dates	-	26/09/24	14/10/24	22/10/24	03/11/24	07/01/25	09/01/25	-	09/03/25
								Planned days	-	0	21	14	14	7	14	70	130
								Actual dates	-	-	-	-	-	-	-	-	
Total							1,52,50,000/-										

ANNUAL PROCUREMENT PLAN (2024-2025)
 Printing and Binding (Code-3255102)
 Budget-30,00,000/-

Ministry/Division: Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name & code: Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-04	Calender	Nos	2000	RFQ	HOP E	GOB	1,35,000/-	Planned dates	-	19/02/25	02/03/25	02/03/25	09/03/25	13/03/25	-	-	13/04/25
								Planned days	-	0	14	0	7	4	-	25	55
								Actual dates	-	-	-	-	-	-	-	-	-
G-05	Annual Drug Report	Nos	1500	RFQ	OPE	B	3,00,000/-	Planned dates	-	13/03/25	20/03/25	20/03/25	25/03/25	27/03/25	-	-	27/05/25
								Planned days	-	0	7	7	7	2	-	23	83
								Actual dates	-	-	-	-	-	-	-	-	
G-06	Souvenir	Nos	1000	RFQ	OPE	B	3,00,000/-	Planned dates	-	08/05/25	15/05/25	22/05/25	25/05/25	25/05/25	-	-	25/06/25
								Planned days	-	0	7	7	7	2	-	23	53
								Actual dates	-	-	-	-	-	-	-	-	
Total							7,35,000/-										

ANNUAL PROCUREMENT PLAN (2024-2025)
 Computer Consumptions (Code-3255101)
 Budget-12,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
 Agency : Department of Narcotics Control
 Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-07	Computer Consumptions (Toner)	lot	1	LTM (Framework Aggrement)	HOP E	GOB	24,52,000/-	Planned dates	-	31/12/24	14/01/25	28/01/25	04/02/25	11/02/25	17/02/25	-	19/03/25
								Planned days	-	0	14	14	7	7	6	48	78
								Actual dates	-	-	-	-	-	-	-	-	
Total							24,52,000/-										




ANNUAL PROCUREMENT PLAN (2024-2025)
Computer and accessories (Code-4112202)
Budget-20,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-08	Computer Item	Nos	1	LTM	HOP E	GOB	10,71,000/-	Planned dates	-	15/10/24	29/10/24	13/11/24	18/11/25	18/11/24	21/11/24	-	21/12/24
								Planned days	-	0	14	14	5	0	3	36	66
								Actual dates	-	-	-	-	-	-	-	-	-
G-09	Laptop	Nos	1	RFQ	HOP E	GOB	2,32,000/-	Planned dates	-	17/12/24	24/12/24	24/12/24	24/12/24	24/12/24	-	-	08/01/25
								Planned days	-	0	7	0	0	0	-	7	37
								Actual dates	-	-	-	-	-	-	-	-	-
Total							13,03,000/-										

ANNUAL PROCUREMENT PLAN (2024-2025)

Furniture (Code-4112314)

Budget-12,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-10	Furniture Item	lot	1	LTM	HOP E	GOB	8.54,000/-	Planned dates	-	01/01/25	15/01/25	23/01/25	30/01/25	03/02/25	10/02/25	-	12/03/25
								Planned days	-	0	14	8	7	4	7	40	70
								Actual dates	-	-	-	-	-	-	-	-	-
G-11	Furniture Item	lot	1	RFQ	HOP E	GOB	2.85,000/-	Planned dates	-	15/09/24	18/09/24	18/09/24	18/09/24	18/09/24	-	-	25/09/24
								Planned days	-	0	3	0	0	0	-	3	10
								Actual dates	-	-	-	-	-	-	-	-	-
Total							11,39,000/-										

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ANNUAL PROCUREMENT PLAN (2024-2025)
Others machinery and equipment (Code-4112316)
Budget-35,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Pack age No	Description of procureme nt package goods	U nit	Quantity	procure ment method & type	Contr act approving autho rity	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-12	Photocopy Machine	Nos	2	LTM	HOP E	GOB	5,75,000/-	Planned dates	-	12/03/25	27/03/25	10/04/25	17/04/25	21/04/25	28/04/25	-	28/05/25
								Planned days	-	0	15	14	7	4	7	43	73
								Actual dates	-	-	-	-	-	-	-	-	-
G-13	Video Conference system setup & Installation	set	1	LTM	HOP E	GOB	5,40,000/-	Planned dates	-	27/10/24	10/11/24	13/11/24	18/11/24	18/11/24	21/11/24	-	21/12/25
								Planned days	-	0	14	3	5	0	3	25	55
								Actual dates	-	-	-	-	-	-	-	-	
G-14	Photocopy Machine	Nos	1	RFQ	HOP E	GOB	2,73,000/-	Planned dates	-	02/01/25	09/01/25	09/01/25	09/01/25	09/01/25	-	-	16/01/25
								Planned days	-	0	7	0	0	0	-	7	14
								Actual dates	-	-	-	-	-	-	-	-	
G-15	Conference room Sound system	Nos	1	RFQ	HOP E	GOB	2,97,000/-	Planned dates	-	02/01/25	09/01/25	09/01/25	09/01/25	09/01/25	-	-	16/01/25
								Planned days	-	0	7	0	0	0	-	7	14
								Actual dates	-	-	-	-	-	-	-	-	
Total							16,85,000/-										

ANNUAL PROCUREMENT PLAN (2024-2025)
Clothing (Code-3256106)
Budget-3,50,00,000/-

Division/ Ministry: Security Services Division/Ministry of Home Affairs
Agency: Department of Narcotics Control
Procuring Entity Name: Director General, Department of Narcotics Control

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-16	Shoe	pair	2000	DPM	HOP E	GOB	50,00,000/-	Planned dates	-	20/08/24	03/09/24	17/09/24	01/10/24	08/10/24	22/10/24	-	21/12/24
								Planned days	-	0	14	14	14	7	14	68	128
								Actual dates	-	-	-	-	-	-	-	-	-
G-17	Shirt and pant Making	Nos	1	LTM	HOP E	GOB	17,75,000/-	Planned dates	-	17/10/24	31/10/24	13/11/24	15/11/24	18/11/24	21/11/24	-	21/12/24
								Planned days	-	0	14	14	2	0	3	33	63
								Actual dates	-	-	-	-	-	-	-	-	-
G-18	Clothing Item (Socks, solder badge, Black lanyard button	Nos	2	LTM	HOP E	GOB	21,82,000/-	Planned dates	-	12/09/24	26/09/24	02/10/24	10/10/24	15/10/24	22/10/24	-	22/11/24
								Planned days	-	0	14	14	8	5	7	49	79
								Actual dates	-	-	-	-	-	-	-	-	-
G-19	Clothing							Planned dates	-	15/09/24	29/09/24	02/10/24	8/10/25	15/10/24	17/10/24	-	17/11/24

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Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Item (Nylon belt, Field cap, leather Belt, rank badge)							Planned days	-	0	14	3	6	7	2	32	62-
								Actual dates	-	-	-	-	-	-	-	-	-
G-20	Fabrics of shirt & pant	Nos	2	LTM	HOP E	GOB	17,54,000/-	Planned dates	-	12/09/24	26/09/24	02/10/24	08/10/24	15/10/24	24/10/24	-	24/11/24
								Planned days	-	0	14	6	6	7	9	41	71
								Actual dates	-	-	-	-	-	-	-	-	-
G-21	Ceremonial Dress	Nos	1	OTM	HOP E	GOB	22,25,000/-	Planned dates	-	24/03/25	10/04/25	17/04/25	24/04/25	24/04/25	28/04/24	-	27/05/25
								Planned days	-	0	17	7	7	0	4	35	30
								Actual dates	-	-	-	-	-	-	-	-	-
G-22	jersey and rain coat	Nos	1	OTM	HOP E	GOB	77,00,000/-	Planned dates	-	23/09/24	07/10/24	14/10/24	21/10/24	23/10/24	26/10/24	-	26/12/24
								Planned days	-	0	14	7	7	2	3	33	93
								Actual dates	-	-	-	-	-	-	-	-	-
Total							1,59,24,000/-										

ANNUAL PROCUREMENT PLAN (2024-2025)

Stationary (Code-3254105)

Budget-25,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-23	Stationary Item	Nos	1	LTM	HOP E	GOB	18,00,000/-	Planned dates	-	19/12/24	02/01/25	07/01/25	12/01/25	20/01/25	27/01/25	-	30/06/25
								Planned days	-	0	13	5	5	8	7	37	67-
								Actual dates	-	-	-	-	-	-	-	-	-

Total 18,00,000/-

ANNUAL PROCUREMENT PLAN (2024-2025)
 Repair of other machinery and equipment (Code-3258105)
 Budget-10,00,000/-

Division/ Ministry: Security Services Division/Ministry of Home Affairs
 Agency: Department of Narcotics Control
 Procuring Entity Name: Director General, Department of Narcotics Control

Pack age No	Description of procureme nt package goods	Unit	Quanti ty	procure ment method & type	Cont ract appr ovin g auth ority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-24	Lift Repair	Nos	1	RFQ	HOP E	GOB	1,47,000/-	Planned dates	-	29/10/24	04/1/22	04/11/24	06/11/24	10/11/24	-	-	30/06/25
								Planned days	-	0	5	0	2	4	-	11	18
								Actual dates	-	-	-	-	-	-	-	-	-
G-25	Lift Maintenance	Nos	1	RFQ	HOP E	GOB	2,30,000/-	Planned dates	-	18/12/24	22/12/24	22/12/24	24/12/24	25/12/25	-	-	31/12/2025
								Planned days	-	0	4	0	2	1	-	7	-
								Actual dates	-	-	-	-	-	-	-	-	-




ANNUAL PROCUREMENT PLAN (2024-2025)
Food Stuff (Code-3254102)
Budget-70,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs
Agency : Department of Narcotics Control
Procuring Entity Name : Director General, Department of Narcotics Control.

Packag e No	Description of procuremen t package goods	Un it	Quantity	procure ment method & type	Contra ct approv ing authori ty	Sou rce of fun ds	Estd. cost TK	Time code for process	Not used in goods	Invitati on of Tender	Tender opening	Tender evaluati on	Approv al to Award	Notificati on of award	Signing of contract	Total Time to contract signatur e	Total Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G- 26	Procureme nt of Ration (Thin Deshi Mashur Dal, Sugar & Soyabean Oil) for DNC Offices	Lot	11	OTM (Framew ork aggreme nt)	HOPE	GO B	1,95,00,000/ -	Planned dates	-	02/07/2 4	16/07/2 4	30/07/2 4	06/08/2 4	06/08/24	13/08/24	-	30/06/25
								Planned days	-	0	14	14	7	0	7	42	-
								Actual dates	-	-	-	-	-	-	-	-	-
Total							1,95,00,000/-										

ANNUAL PROCUREMENT PLAN (2024-2025)

Motor Vehicle (Code-4112101)

Budget-2,65,00,000/-

Ministry/Division :Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name & code : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-27	Pickup/ SUV	Nos	3	DPM (Government Industry)	Ministry	GOB	2,58,00,000/-	Planned dates	-	20/03/25	-	10/04/25	08/05/25	15/05/25	22/05/25	-	22/06/25
								Planned days	-	0	-	21	28	7	7	63	93
								Actual dates	-	-	-	-	-	-	-	-	-
Total							2,58,00,000/-										




ANNUAL PROCUREMENT PLAN (2024-2025)

Radio Equipment (Code-4112203)

Budget-50,00,000/-

Division/ Ministry: Security Services Division/Ministry of Home Affairs
 Agency: Department of Narcotics Control
 Procuring Entity Name: Director General, Department of Narcotics Control.

Package No	Description of procurement goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-28	IPSC Connection	Nos	4	LTM	HOP E	GOB	13,00,000/-	Planned dates	-	08/01/25	22/01/25	05/02/25	07/02/25	16/02/25	02/03/25	-	02/04/25
								Planned days	-	0	14	14	7	7	14	56	86
								Actual dates	-	-	-	-	-	-	-	-	-
G-29	Servicing/ Maintenance of Wireless items & IPSC Network for Department of Narcotics Control	month	12	OTM	HOP E	GOB	25,00,000/-	Planned dates	-	30/01/25	13/02/25	13/03/25	27/03/25	10/04/25	24/04/25	-	30/04/25
								Planned days	-	0	14	28	14	14	14	84	-
								Actual dates	-	-	-	-	-	-	-	-	

Total 38,00,000/-

ANNUAL PROCUREMENT PLAN (2024-2025)

Fire Fighting Equipment's (Code-4112305)

Budget-6,00,000/-

Division/ Ministry : Security Services Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Director General, Department of Narcotics Control.

Package No	Description of procurement package goods	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-30	Fire Ball, bucket	Nos	40	Quotation	HOPE	GOB	2,00,000	Planned dates	-	20/09/24	27/09/24	11/10/24	18/10/24	25/10/24	-	-	01/11/24
								Planned days	-	0	7	14	7	7	-	35	42
								Actual dates	-	-	-	-	-	-	-	-	-
G-31	Refill of fire extinguisher	Nos	75	Quotation	HOPE	GOB	2,00,000	Planned dates	-	20/09/24	27/09/24	11/10/24	18/10/24	25/10/24	-	-	01/11/24
								Planned days	-	0	7	14	7	7	-	35	42
								Actual dates	-	-	-	-	-	-	-	-	-
Total							4,00,000/-										

ANNUAL PROCUREMENT PLAN (2024-2025)
Outsourcing (Code-3211131)
Budget-8,24,00,000/-

Ministry/Division :Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entiy Name & code : Director General, Department of Narcotics Control.

Package No	Description of procurement package Physical Service	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for process	Not used in goods	Invitation of Tender	Tender opening	Tender evaluation	Approval to Award	Notification of award	Signing of contract	Total Time to contract signature	Total Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PS-01	Outsourcing Manpower recruitment for 5 Months	Nos	341	OTM	Home Ministry	GOB	3,50,00,000/-	Planned dates	-	22/11/24	15/12/24	19/01/25	22/01/25	23/01/25	19/02/25	-	30/06/25
								Planned days	-	0	23	35	3	1	27	89	-
								Actual dates	-	-	-	-	-	-	-	-	-
Total							3,50,00,000/-										

Rajni

[Signature]

ANNUAL PROCUREMENT PLAN (2024-2025)
Advertising (Code-3211125)
Budget-6,00,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs
Agency :Department of Narcotics Control
Procuring Entity Name :Director General, Department of Narcotics Control.

Package No	Description of procurement package Service	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for processes	Advertisement EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01	Talkshow	No	15	QCBS	HOPE	GOB	63,50,000/-	Planned dates	20/09/24	31/10/24	30/11/24	14/12/24	21/12/24	05/01/25	12/01/25	26/01/25	-	18/03/25
								Planned days	0	42	30	14	7	14	7	14	128	180
								Actual dates	-	-	-	-	-	-	-	-	-	-
Total							63,50,000/-											




ANNUAL PROCUREMENT PLAN (2024-2025)

Research (Code-3257103)

Budget-30,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs

Agency :Department of Narcotics Control

Procuring Entity Name :Director General, Department of Narcotics Control.

Package No	Description of procurement package Service	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for processes	Advertisement EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S-02	Research	No.	1	FBS	HOPE	GOB	30,00,000/-	Planned dates	07/11/24	21/12/24	17/01/25	31/01/25	07/02/25	21/02/25	28/02/25	07/03/25	-	07/06/25	
								Planned days	0	54	28	14	7	14	7	7	131	221	
								Actual dates	-	-	-	-	-	-	-	-	-	-	
Total							30,00,000/-												

ANNUAL PROCUREMENT PLAN (2023-2024)

Computer Software (Code-4113301)

Budget-8,00,000/-

Division/Ministry: Security Services Division/Ministry of Home Affairs

Agency: Department of Narcotics Control

Procuring Entity Name: Director General, Department of Narcotics Control.

Package No	Description of procurement package Service	Unit	Quantity	procurement method & type	Contract approving authority	Source of funds	Estd. cost TK	Time code for processes	Advertisement EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-03	Software for PDS	-	1	SSS	HOPE	GOB	5,00,000/-	Planned dates	-	15/01/25	29/01/25	12/02/25	12/02/25	19/02/25	26/02/25	12/03/25	-	12/04/25
								Planned days	0	0	14	14	7	7	7	14	63	93
								Actual dates	-	-	-	-	-	-	-	-	-	-
Total							5,00,000/-											

Rakib
28.04.25
মোঃ জাকির হোসেন
সহকারী পরিচালক (ক্রয়, পরিকল্পনা ও উন্নয়ন)
মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
প্রধান কার্যালয়, ঢাকা।

Masud
28.4.2025
মোঃ মাসুদ হোসেন পিএএ
পরিচালক (প্রশাসন, অর্থ ও পরিকল্পনা)
মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
প্রধান কার্যালয়, ঢাকা।