

Annual Procurement Plan(2023-24)
Code: 3254102

Division/Ministry: Security Service Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Deputy Director, Department of Narcotics Control, Moulvibazar.

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Time code for process	Not used in goods	Invitation of tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
PG-1	Foodstuffs	Nos	as per need	RFQ	Deputy Director	Revenue/ GOV	3,00,000/-	planned dates	-	01/08/2023	08/08/23	08/08/23	10/08/23	10/08/23	11/08/23	12 days	12 days
								planned dates	-	01/12/2023	08/12/23	08/12/23	12/12/23	12/12/23	15/12/23	15 days	15 days
								planned dates	-	10/03/2024	18/03/24	18/03/24	20/03/24	22/03/24	25/03/24	15 days	15 days

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Annual Procurement Plan (2023-24)

Code: 3211125

Division/Ministry: Security Service Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Deputy Director, Department of Narcotics Control.

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Time code for process	Not used in goods	Invitation of tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
PG-1	Advertising Expenses	Nos	As per need	RFQ	Deputy Director	Revenue/ GOV	3,00,000/-	planned dates	-	01/12/2023	09/12/23	09/12/23	10/12/23	11/12/23	12/12/2023	12 days	12 days
								planned dates	-								
								planned dates	-								

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Annual Procurement Plan (2023-24)

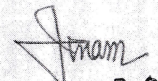
Division/Ministry : Security Service Division/Ministry of Home Affairs

Agency : Department of Narcotics Control

Procuring Entity Name : Deputy Director, Department of Narcotise Control, Moulvibazar.

Code	Description of Procurement Package Goofs	Unit	Quantity	Procurement Method & Type	Source of Funds	Budget	Estimated Cost				Comment
							July-september 2023	October-December 2023	January-March 2024	April-June 2024	
01	02	03	04	05	06	07	08	09	10	11	12
3211102	Cleaning & Washig	Nos	As per need	Direct	Gob	10,000	2,500	2,500	2,500	2,500	Extra budget required
3211106	Entertainment Expenses	Nos	As per need	Direct	Gob	10,000	2,500	2,500	2,500	2,500	Extra budget required
3211111	Seminar & Conference Expenses	Nos	As per need	Direct	Gob	50,000	50,000	50,000	50,000	50,000	Extra budget required
3211117	Internet /Fax/ Telex	Nos	As per need	Direct	Gob	15,000	3,000	3,000	3,000	3,000	
3211119	Postage	Nos	As per need	Direct	Gob	5,000	1,000	1,000	1,000	1,000	
3211120	Telephone	Nos	As per need	Direct	Gob	10,000	5,000	5,000	5,000	5,000	Extra budget required
3211125	Advertising Expenses	Nos	As per need	Direct	Gob	1,30,000	25,000	25,000	25,000	25,000	Extra budget required
3211127	Books & Periodicals	Nos	As per need	Direct/RFQ	Gob	5,000	1,000	1,000	1,000	1,000	
3211130	Conveyance expenditure	Nos	As per need	Direct	Gob	20,000	5,000	5,000	5,000	5,000	
3221106	Transport charge	Nos	As per need	Direct	Gob	1,00,000	50,000	50,000	50,000	50,000	Extra budget required
3255201	Computer Consumables	Nos	As per need	Direct	Gob	25,000	10,000	5,000	5,000	10,000	Extra budget required
3256103	Consumable items	Nos	As per need	Direct	Gob	40,000	15,000	10,000	15,000	10,000	Extra budget required
3257206	Honorarium/remuneration	Nos	As per need		Gob	10,000	6,000	3,000	6,000	6,000	Extra budget required


 রেজাউল করিম
 হিসাবরক্ষক
 মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
 জেলা কার্যালয়, মৌলভীবাজার
 মোবাইল: ০১৭৪৮-৯২১৩৪৩


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 (মোহাম্মদ হাবিব উদ্দিন ইমাম)
 উপ-পরিচালক
 মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
 জেলা কার্যালয়, মৌলভীবাজার।

Code: 3211124

Agency : Department of Narcotics Control

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Time code for process	Not used in goods	Invitation of tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
PG-2	Advertising Expenses	Nos	as per need	RFQ	Deputy Director	Revenue/ GOV	4,50,000/-	planned dates	-	03/01/2024	10/01/24	10/01/24	13/01/24	14/01/24	15/01/24	-	12 days
								planned dates	-	04/02/2024	11/02/24	11/02/24	14/02/24	14/02/24	15/02/24	-	12 days
								planned dates	-								

নিজান্নের রত্নমান শ্রদ্ধীক
উপ-পরিচালক
মাদকদ্রব্য নিয়ন্ত্রণ অধিদপ্তর
জেলা কারাগার, মৌলভীবাজার।