

Consolidated Annual Procurement Plan

Ministry :		Ministry of Road Transport and Bridges																
Division :		Road Transport and Highways Division																
Organization :		Dhaka Mass Transit Company Limited (DMTCL)																
CONSOLIDATED ANNUAL PROCUREMENT PLAN																		
Package No.	Description of Procurement Package Goods			Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15		
Procuring Entity Name and Code :		Technical Assistance for Dhaka Mass Rapid Transit Development Project(Line-5)-Southern Route(PRF) -																
Budget Type :		Revenue		Project / Programme Name and Code :			Not Available											
MRT5SGD-15-2022-2023	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	400000.00	Planned Dates	01-Aug-2022	11-Aug-2022	01-Sep-2022	15-Sep-2022	22-Sep-2022	29-Sep-2022	-	06-Oct-2022	
	1	Supply of Printed Books & Binding of Printed Document	100.00	Nos	Manual				Planned Days	0	10	21	14	7	7	59	7	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : M. A. N. Siddique - Managing Director																		
MRT5SGD-16-2022-2023	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	500000.00	Planned Dates	04-Sep-2022	15-Sep-2022	06-Oct-2022	20-Oct-2022	27-Oct-2022	03-Nov-2022	-	10-Nov-2022	
	1	Supply of Executive Table, Chair & File Cabinets	40.00	Nos	Manual				Planned Days	0	11	21	14	7	7	60	7	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : M. A. N. Siddique - Managing Director																		
MRT5SGD-17-2022-2023	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	150000.00	Planned Dates	02-Oct-2022	13-Oct-2022	03-Nov-2022	17-Nov-2022	24-Nov-2022	01-Dec-2022	-	08-Dec-2022	
	1	Supply of Projector, Scanner & Flash Drive	20.00	Nos	Manual				Planned Days	0	11	21	14	7	7	60	7	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : M. A. N. Siddique - Managing Director																		
MRT5SGD-18-2022-2023	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	200000.00	Planned Dates	01-Nov-2022	10-Nov-2022	01-Dec-2022	15-Dec-2022	22-Dec-2022	29-Dec-2022	-	05-Jan-2023	
	1	Supply of Office Stationery	100.00	Nos	Manual				Planned Days	0	9	21	14	7	7	58	7	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : M. A. N. Siddique - Managing Director																		
MRT5SGD-19-2022-2023	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	HOPE	Government	487000.00	Planned Dates	04-Dec-2022	15-Dec-2022	05-Jan-2023	19-Jan-2023	26-Jan-2023	02-Feb-2023	-	09-Feb-2023	
	1	Supply of Colour Photocopier, Photocopier & Calculator	10.00	Nos	Manual				Planned Days	0	11	21	14	7	7	60	7	
									Actual Dates	-	-	-	-	-	-	-	-	
Electronically Signed By : M. A. N. Siddique - Managing Director																		
Total Value of Procurement							Total :		1737000.00									