

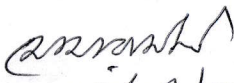
Annual Procurement Plan (2024-2025)

Ministry/Division: : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
 Procuring Entity Name & Code : Project Director, Code: 224259700
 Project/Programme Name & Code : Livestock & Dairy Development Project. Code: 224259700

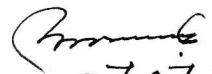
Budget : RPA

Serial	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
01	LDDP/G-20	Procurement of Drug for Dairy & Beef Cattle and Sheep & Goat deworming Program	Bolus	2406000	OTM (NCB)	Project Director	IDA	208.8	Planned Dates	--	15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/12/2024
									Planned Days	--	0	21	14	07	07	28	77	150 days
									Actual Dates	--								
02	LDDP/G-23	Procurement of feed Trolley, Belcha, Floor Mat and etc. under investment support for improved Dairy cattle production of PG	PG member	58400	OTM (ICB)	Secretary MoFL	IDA	7592.00	Planned Dates	--	15/07/2024	27/08/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		16/01/2025
									Planned Days	--	0	42	14	07	07	28	98	182 days
									Actual Dates	--								
03	LDDP/G-24	Procurement of Calf Pen and Ceiling Fan & etc for Individual Dairy Farmers	nos.	17500	OTM (ICB)	Secretary MoFL	IDA	3517.74	Planned Dates	--	15/07/2024	27/08/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		16/01/2025
									Planned Days	--	0	42	14	07	07	28	98	182 days
									Actual Dates	--								
04	LDDP/G-31	Procurement of feed Trolley, Belcha, Floor Mat and etc. under investment support for improved Dairy cattle production of PG	PG member	58400	OTM (ICB)	Secretary MoFL	IDA	7592.00	Planned Dates	--	15/07/2024	27/08/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		16/01/2025
									Planned Days	--	0	42	14	07	07	28	98	182 days
									Actual Dates	--								
05	LDDP/G-32	Procurement of feed Trolley, Belcha, Floor Mat and etc under investment support for improved Dairy cattle production of PG	PG member	58840	OTM (ICB)	Secretary MoFL	IDA	7649.20	Planned Dates	--	15/07/2024	27/08/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		16/01/2025
									Planned Days	--	0	42	14	07	07	28	98	182 days
									Actual Dates	--								
06	LDDP/G-33	Feeding Utensils (Feeding Bowl, Water Pot made of food grade plastic) for 10 goats/sheep	set	15580	OTM (NCB)	PD-LDDP	IDA	261.92	Planned Dates	--	15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/12/2024
									Planned Days	--	0	21	14	07	07	28	77	150 days
									Actual Dates	--								

Serial	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
07	LDDP/ G-72	Procurement of consumables including plastic & glass ware, chemicals & reagents, media for CDIL, FDIL and DVH	No	70	OTM (NCB)	PD-LDDP	IDA	595.00	Planned Dates	--	15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/12/2024
									Planned Days	--	0	21	14	07	07	28	77	150 days
									Actual Dates	--								
08	LDDP/ G-73	Procurement of consumables including plastic & glass ware, chemicals & reagents, media for Mini-diagnostic lab. In Upazila offices	no. of Upazila	150	OTM (NCB)	PD-LDDP	IDA	294.00	Planned Dates	--	15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/12/2024
									Planned Days	--	0	21	14	07	07	28	77	150 days
									Actual Dates	--								
09	LDDP/ G-96 A	Procurement of Incubator Machines (setter & Hatcher) for Govt. Chicken and Duck Breeding Farm	nos.	15	OTM (ICB)	Secretary MoFL	IDA	2250.00	Planned Dates	--	15/07/2024	27/08/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		16/01/2025
									Planned Days	--	0	42	14	07	07	28	98	182 days
									Actual Dates	--								
	9 no.				Total (Goods) =			29960.66										


 22/09/24
 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা


 22/09
 ডাঃ মোহাম্মদ রেজাউল হক
 মহাপরিচালক (চলতি দায়িত্ব)
 প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।


 07.07.2024
 (Md. Abdur Rahim)
 Project Director (Joint Secretary)
 Tel: +8802-58154913
 E-mail: lddp@dls.gov.bd

Annual Procurement Plan (2024-2025)

Ministry/Division: : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
 Procuring Entity Name & Code : Project Director, Code : 224259700
 Project/Programme Name & Code : Livestock & Dairy Development Project. Code: 224259700

Budget : RPA

Serial No	Package No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in works	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
01	LDDP/W-9 B	Construction works for establishment of demonstration Farm for innovative private Farmers at Dhaka division	nos.	60	OTM (NCB)	PD-LDDP	IDA	270.00	Planned Dates	--	15/07/2024	12/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		15/07/2025
									Planned Days	--	0	28	14	07	07	28	84	12 Months
									Actual Dates									
02	LDDP/W-13 B	Construction works for establishment of demonstration Farm for innovative private Farmers at Rajshahi Division	nos.	60	OTM (NCB)	PD-LDDP	IDA	270.00	Planned Dates	--	15/07/2024	12/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		15/07/2025
									Planned Days	--	0	28	14	07	07	28	84	12 Months
									Actual Dates									
03	LDDP /W-73 A	Repair and Renovation works of Cold Room in Dairy Processing Unit at Central Cattle Breeding & Dairy Farm, Savar, Dhaka	nos.	1	OTM (NCB)	PD-LDDP		110.00	Planned Dates	--	15/07/2024	12/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		15/07/2025
									Planned Days	--	0	28	14	07	07	28	84	12 Months
									Actual Dates									
	3 nos.				Total (Works)=			650.00										

amrsh
 20/09/24
 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

২২/৯
 ডাঃ মোহাম্মদ রেজাউল হক
 মহাপরিচালক (চলতি দায়িত্ব)
 প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

07.07.2024
 (Md. Abdur Rahim)
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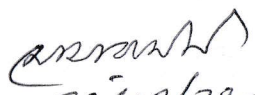
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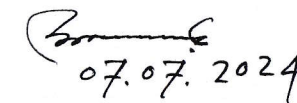
Budget : RPA

Serial No	Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
01	LDDP/S-6	Consultancy Services for Final Impact Evaluation	Firm	1	QCBS	DG-DLS	IDA	220.00	Planned Dates		15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024	18	15/06/2025
									Planned Days		0	21	14	07	07	28	77	12 months
									Actual Dates									
02	LDDP/NCS-8	Non Consulting Service for Preperation of Video Tutorial/TV Spot development (20 times)	Firm	1	QCBS	Project Director		100.00	Planned Dates		15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/12/2024
									Planned Days		0	21	14	07	07	28	77	6 months
									Actual Dates									
03	LDDP/S-32A	Gender Specialist (1)	MM	12	Open competitive	Project Director		36.00	Planned Dates		15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/06/2025
									Planned Days		0	21	14	07	07	28	77	12 months
									Actual Dates									
04	LDDP/S-35A	Senior Procurement Specialist (1)	MM	06	3-CV's	Project Director	IDA	24.00	Planned Dates		15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/12/2024
									Planned Days		0	21	14	07	07	28	77	6 months
									Actual Dates									
05	S-40 A	Social Safeguard Specialist-1	MM	12	Open competitive	Project Director		36.00	Planned Dates	---	15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/06/2025
									Planned Days	-----	0	21	14	07	07	28	77	12 months
									Actual Dates									
06	LDDP/NCS-46	Non Consulting Service for Production of RDC (40-60 seconds each) on LDDP activities, events, progress etc. (3rd round)	Firm	1	RFQ	Project Director		10.00	Planned Dates		15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/06/2025
									Planned Days		0	21	14	07	07	28	77	10 months
									Actual Dates									
07	LDDP/NCS-51	Non Consulting Service for Production of TVC (40-60 seconds each) on LDDP activities, events, progress etc. (round 3)	Firm	1	RFQ	Project Director	IDA	10.00	Planned Dates		15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/06/2025
									Planned Days		0	21	14	07	07	28	77	10 months
									Actual Dates									

Serial No	Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
08	LDDP/ NCS-84	Non-Consulting Service for organizing Journalist Fellowship Program in Livestock Sector-Year-3	Firm	1	RFQ	Project Director	IDA	40.00	Planned Dates	--	15/07/2024	05/08/2024	19/08/2024	27/08/2024	03/09/2024	01/10/2024		15/06/2025
									Planned Dates	--	0	21	14	07	07	28	77	10 months
									Actual Dates									
	08 nos.				Total =			476.00										
20 nos		Grand Total (Goods+ Works+ Services) =					31086.66											


 ০৫/০৭/২৪
 ডাঃ মোঃ হাবিবুর রহমান
 চীফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 প্রাবিসম্পদ অধিদপ্তর, ঢাকা।


 ২২/৭
 ডাঃ মোহাম্মদ রেজাউল করিম
 মহাপরিচালক (চলতি দায়িত্ব)
 প্রাবিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।


 ০৭.০৭.২০২৪
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