

Ministry/Division
Agency

Project/Programme Name and Code

Ministry of Fisheries & Livestock
Department of Livestock Services
Project Director, Code: 224318200

Annual Procurement Plan (2021-22)

Budget- GOB

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost (in the Tk)	Time code for Process		Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for Completion of contract	
								Planned Date	Actual Dates										
1																			
Good-3 (Lot-1)	Procurement of Sheep	Nos.	5550	OTM (Frame work Contract)	PD	GOB	277.51	Planned Date	Actual Dates		15-09-21	29-09-21	13-10-21	20-10-21	27-10-21	24-11-21	28	70	31-08-22
Good-4 (Lot-1)	Procurement of Duck	Nos.	35000	OTM (Frame work Contract)	PD	GOB	105.00	Planned Date	Actual Dates		15-09-21	29-09-21	13-10-21	20-10-21	27-10-21	24-11-21	28	70	31-08-22
Good-5 (Lot-1)	Procurement of Poultry	Nos.	70000	OTM (Frame work Contract)	PD	GOB	175.00	Planned Date	Actual Dates		15-09-21	29-09-21	13-10-21	20-10-21	27-10-21	24-11-21	28	70	31-08-22
Good-6 (Lot-1)	Procurement of Goat	Nos.	3700	OTM (Frame work Contract)	PD	GOB	185.00	Planned Date	Actual Dates		15-09-21	29-09-21	13-10-21	20-10-21	27-10-21	24-11-21	28	70	31-08-22
Good-7 (Lot-1)	Procurement of Heifer	Nos.	670	OTM (Frame work Contract)	PD	GOB	335.00	Planned Date	Actual Dates		15-10-21	29-10-21	12-11-21	19-11-21	26-11-21	24-12-21	28	70	30-09-22
Good-9 (Lot-1)	Procurement of Annual Feed	MT	4337.87	OTM (Frame work Contract)	DG, DLS	GOB	1735.15	Planned Date	Actual Dates		15-10-21	29-10-21	12-11-21	19-11-21	26-11-21	24-12-21	28	70	30-09-22
Good-10	Procurement of Medicine	LS	LS	OTM	PD	GOB	135.18	Planned Date	Actual Dates		15-03-22	29-03-22	12-04-22	19-04-22	26-04-22	24-05-22	28	70	28-02-23
Good-11	Procurement of Cool Box with Ice-bag	Nos.	201	RFQ	PD	GOB	2.01	Planned Date	Actual Dates		10-09-21	17-09-21	24-09-21	27-09-21	27-09-21	30-09-21	3	20	07-07-22
Good-12	Printing of Training Module	Nos.	51000	OTM	DG, DLS	GOB	49.47	Planned Date	Actual Dates		15-09-21	06-10-21	20-10-21	27-10-21	03-11-21	01-12-21	28	77	30-01-22
Good-13	Printing of Booklet, Leather, Folder, health Card	Nos.	LS	OTM	DG, DLS	GOB	12.00	Planned Date	Actual Dates		15-09-21	06-10-21	20-10-21	27-10-21	03-11-21	01-12-21	28	77	30-01-22
Total							3011.32												

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 প্রকল্পের ও নবায়ন কর্মসূচির
 আর্থিক কার্যক্রম পরিচালনা, ঢাকা

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(Dr. Nanda Dulal Tikader)
 Project Director
 Integrated Livestock Development Project in 86 Disadvantaged Areas
 and River-side Chor in the Northern Border
 Department of Livestock Services
 Krishi Khanar Sarak, Farmgate, Dhaka-1215

১০/১৫/২২

Annual Procurement Plan (2021-22)

Ministry/Division : Ministry of Fisheries & Livestock
 Agency : Department of Livestock Services
 Project/Programme Name and Code : Project Director, Code: 224318200

Package No	Description of Procurement Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid Cost (in lac Tk)	Project in 86 Disadvantaged Areas and River-side Chor in the Northern Border		Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signing	Time for Completion of contract
								Time code for Process	Planned Date									
1								9	10	11	12	13	14	15	16	17	18	
SD-1	Apps/ Software	Nos	1	QCBS	PD	GOB	8.00	Planned Date		15-03-22	05-04-22	19-04-22	26-04-22	03-05-22	31-05-22	77	28-09-22	
								Actual Dates			21	14	7		28		197	
SD-4	Video document	Nos	1	FBS	PD	GOB	5.00	Planned Date		15-03-22	22-03-22	29-03-22	05-04-22	12-04-22	22-04-22	45	21-06-22	
								Actual Dates		0	7	14	7	7	10		105	
Total							13.00											

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 20/6/22
 Integrated Livestock Development Project in 86 Disadvantaged Areas and River-side Chor in the Northern Border
 Department of Livestock Services
 Project Director, Dhaka-1215

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 02/06/2022
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