

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার  
প্রকল্প পরিচালকের কার্যালয়  
৩টি পার্বত্য জেলায় সমন্বিত প্রাণিসম্পদ উন্নয়ন প্রকল্প  
৩নং জেটি গেট, ফকিরহাট, চট্টগ্রাম – ৪১০০

নং ৩৩.০১.০০০০.৮৪২.০১.০০৩.২৫.৮৭

তারিখ: ০২.১১.২০২৫খ্রি.

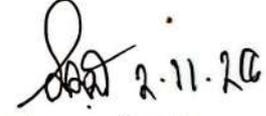
বরাবর

মহাপরিচালক  
প্রাণিসম্পদ অধিদপ্তর  
বাংলাদেশ, ঢাকা।

মাধ্যম : চীফ, পরিকল্পনা ও মূল্যায়ন কোষ, প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

বিষয় : সংশোধিত APP (বাৎসরিক ক্রয় পরিকল্পনা) অনুমোদন প্রসঙ্গে।

উপর্যুক্ত বিষয়ের আলোকে ৩টি পার্বত্য জেলায় সমন্বিত প্রাণিসম্পদ উন্নয়ন প্রকল্পের ২০২৫-২৬ অর্থবছরের ১ম সংশোধিত APP (বাৎসরিক ক্রয় পরিকল্পনা) সদয় অনুমোদনের জন্য মহোদয় সমীপে প্রেরণ করা হলো।



ডা. মো. নজরুল ইসলাম  
প্রকল্প পরিচালক

৩টি পার্বত্য জেলায় সমন্বিত প্রাণিসম্পদ উন্নয়ন প্রকল্প  
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা  
মোবাইল : ০১৭১১৩১৬৩০৩  
E-mail: [pd.hilltracts.dls@gmail.com](mailto:pd.hilltracts.dls@gmail.com)

সংযুক্তি : সংশোধিত APP (বাৎসরিক ক্রয় পরিকল্পনা) – ২ প্রস্ত।

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Goods)**

A Ministry Division Ministry of Fisheries & Livestock  
 B Agency Department of Livestock Services  
 C Procuring Entity Name & Code Project Director  
 D Project Name & Code Integrated Livestock Development Project in 3 Hill Districts Code no 224410400

Package No	Description of Procurement packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Lac Tk	Time Code For Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval in Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD - 1 Lot - 1	i) Desktop Computer With Printer	No	3	RFQ National	PE	GOB	3.75	Planned Dates	--	09.11.25	16.11.25	20.11.25	23.11.25	27.11.25	01.12.25		15.12.25
	ii) Laptop Computer		1				1.00	Planned Days	--	0 Day	7 Days	4 Days	3 Days	4 Days	4 Days	22 days	15
	iii) Multimedia Projector, Screen & Others		1				0.80	Actual Dates	--	--	--	--	--	--	--	--	--
<b>Sub Total</b>							<b>5.55</b>										
GD - 1 Lot - 2	i) Photocopier	No	1	RFQ National	PE	GOB	2.50	Planned Dates	--	09.11.25	16.11.25	20.11.25	23.11.25	27.11.25	01.12.25		15.12.25
	ii) IPS		1				1.00	Planned Days	--	0 Day	7 Days	4 Days	3 Days	4 Days	4 Days	22 days	15
	iii) Air Cooler		2				3.00	Actual Dates	--	--	--	--	--	--	--	--	--
<b>Sub Total</b>							<b>6.50</b>										
GD - 1 Lot - 3	Furniture For PE Office	No	48	RFQ National	PE	GOB	6.59	Planned Dates	--	09.11.25	16.11.25	20.11.25	23.11.25	27.11.25	01.12.25		15.12.25
								Planned Days	--	0 Day	7 Days	4 Days	3 Days	4 Days	4 Days	22 days	15
								Actual Dates	--	--	--	--	--	--	--	--	--
<b>Sub Total of Lot-1, Lot-2, Lot-3</b>							<b>18.64</b>										

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Goods)**

A Ministry Division

Ministry of Fisheries & Livestock

B Agency

Department of Livestock Services

C Procuring Entity Name & Code

Project Director

D Project Name & Code

Integrated Livestock Development Project in 3 Hill Districts Code no 224410400

Package No	Description of Procurement packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est Cost in Lac Tk	Time Code For Process	Not Used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval in Award	Notification of Award	Signing of Contract	Total Time in contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD - 2	Chicken (মুরগি)	No	76800	DPM	PE	GOB	92.16	Planned Dates	--	--	--	--	--	--	--	-	1 October 2025
								Planned Days	--	--	--	--	--	--			
								Actual Dates	--	--	--	--	--	--			
GD - 3	Pig (শুকর)	No	6400	DPM	HOPE	GOB	640.00	Planned Dates	--	--	--	--	--	--	--	-	30 November 2027
								Planned Days	--	--	--	--	--	--			
								Actual Dates	--	--	--	--	--	--			
GD - 4	Goat (ছাগল)	No	5120	OTM	HOPE	GOB	537.60	Planned Dates	--	9.11.25	30.11.25	15.12.25	22.12.25	29.12.25	26.01.26	77 days	31 December 2027
								Planned Days	--	0 Day	21 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--	--		
GD - 5	Sheep (শেভা)	No	6912	OTM	HOPE	GOB	691.20	Planned Dates	--	9.11.25	30.11.25	15.12.25	22.12.25	29.12.25	26.01.26	77 days	31 December 2027
								Planned Days	--	0 Day	21 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--	--		
GD - 6	Chicken Shed (মুরগির শেড)	No	2560	OTM	HOPE	GOB	307.20	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	31 December 2027
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--	--		
GD - 7	Goat Shed (ছাগলের শেড)	No	2560	OTM	PE	GOB	256.00	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	30 November 2027
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--	--		
GD - 8	Sheep Shed (শেভার শেড)	No	3456	OTM	HOPE	GOB	345.60	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	30 November 2027
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--	--		
GD - 9	Pig Shed (শুকরের শেড)	No	3200	OTM	PE	GOB	256.00	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	30 November 2027
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--	--		
Sub Total of Goods Procurement							<b>3125.76</b>										

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Goods)

A Ministry Division Ministry of Fisheries & Livestock  
 B Agency Department of Livestock Services  
 C Procuring Entity Name & Code Project Director  
 D Project Name & Code Integrated Livestock Development Project in 3 Hill Districts Code no : 224410400

Package No	Description of Procurement packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est Cost in Lac Tk	Time Code For Process	Not Use in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval in Award	Notification of Award	Signing of Contract	Total Time in contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD - 10	i) Training Module Preparation & Printing	No	12000	OTM	HOPE	GOB	14.00	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	15 Feb, 2026
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
GD - 10	ii) Printing & Publication (Leaflet, Booklet etc.)	No	LS	OTM	HOPE	GOB	5.00	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	15 Feb, 2026
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
GD - 11	Medicine & Vaccine	No	LS	OTM	PE	GOB	255.78	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	31 December 2027
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
GD - 12	Animal Feed (Poultry)	M Ton	369	OTM	PE	GOB	258.05	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	31 December 2027
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
GD - 13	Incubator Machine	No	2	OTM	HOPE	GOB	320.00	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	30 June 2026
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
Sub Total Value of Goods Procurement ( GD-10, 11, 12, 13)							852.83										
Sub Total Value of Goods Procurement (GD- 2 - 9)							3125.76										
Total Value of Goods Procurement (GD-1, Lot- 1,2,3)							18.64										
Grand Total of Goods Procurement							3997.23										

*আব্দুল হক*  
২২/১০/২৫

*ড. মোঃ আবু সুফিয়ান*  
২-১১-২৫

*ড. মোঃ আবু সুফিয়ান*  
২-১১-২৫

Dr. Md. Nazrul Islam  
 Project Director  
 Integrated Livestock Development Project in 3 Hill Districts  
 Department of Livestock services, Farmgate, Dhaka.

ড. মোঃ আবু সুফিয়ান  
 মহাপরিচালক (অন্নসঞ্চয়)  
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

## ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Works)

A Ministry Division Ministry of Fisheries & Livestock  
 B Agency Department of Livestock Services  
 C Procuring Entity Name & Code Project Director  
 D Project Name & Code Integrated Livestock Development Project in 3 Hill Districts Code no 224410400

Package No	Description of Procurement packages WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est Cost in Lac Tk	Time Code For Process	Advertisement Prequal (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval in Award	Notification of Award	Signing of Contract	Total Time in contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1	Land Development (Pig Farm)	Q Miter	1069	OTM	PE	GOB	26.73	Planned Dates	--	02.01.26	16.01.26	30.01.26	06.02.25	13.02.26	13.03.26	70 days	31 December 2025
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
WD-2	Boundary wall (Pig Farm)	R Miter	1000	OTM	PE	GOB	168.54	Planned Dates	--	02.01.26	16.01.26	30.01.26	06.02.25	13.02.26	13.03.26	70 days	31 December 2025
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
WD-3	Road inside the Farm	R Miter	400	OTM	PE	GOB	31.86	Planned Dates	--	02.01.26	16.01.26	30.01.26	06.02.25	13.02.26	13.03.26	70 days	31 December 2025
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
WD-4	Poultry Farm Repair	No	3	OTM	PE	GOB	90.00	Planned Dates	--	02.01.26	16.01.26	30.01.26	06.02.25	13.02.26	13.03.26	70 days	31 December 2025
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
WD-5	PD Office Renovation	No	01	RFQ	PE	GOB	5.00	Planned Dates	--	9.11.25	23.11.25	07.12.25	15.12.25	22.12.25	19.01.26	70 days	31 December 2025
								Planned Days	--	0 Day	14 Days	14 Days	7 Days	7 Days	28 Days		
								Actual Dates	--	--	--	--	--	--			
Total Value of Works							322.13										

*আবু সফিয়ান*

*ড. মোঃ আবু সফিয়ান*  
2.11.26

ড. মোঃ আবু সফিয়ান  
মহাপরিচালক (আবস্থা)  
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

*Dr. Md. Nazrul Islam*  
2.11.26

Dr. Md. Nazrul Islam  
Project Director  
Integrated Livestock Development Project in 3 Hill Districts  
Department of Livestock services, Farmgate, Dhaka.

## ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (SERVICE)

A. Ministry Division : Ministry of Fisheries & Livestock  
 B. Agency : Department of Livestock Services.  
 C. Procuring Entity Name & Code : Project Director  
 D. Project Name & Code : Integrated Livestock Development Project in 3 Hill Districts Code no : 224410400

Package No	Description of Procurement packages Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Lac Tk.	Time Code For Process	Not Used in Goods	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval in Award	Notification of Award	Signing of Contract	Total Time in contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PS- 1	Out Sourcing Manpower for PIU (3 Person)	No	03	OTM (QCBS)	HOPE	GOB	34.06	Planned Dates	-	20.07.25	17.08.25	31.08.25	07.09.25	14.09.25	12.10.25		31 December 2027
								Planned Days	-	0 Day	28 Days	14 Days	7 Days	7 Days	28 Days	84 days	
								Actual Dates	-	19.08.25	18.09.25	28.09.25	30.09.25	6.10.25	26.10.25	68 days	
PS - 2	Microbus Rental (Including Driver & Fuel)	No	01	OTM (NCT)	HOPE	GOB	52.80	Planned Dates	-	20.07.25	17.08.25	31.08.25	07.09.25	14.09.25	12.10.25		31 December 2027
								Planned Days	-	0 Day	28 Days	14 Days	7 Days	7 Days	28 Days	84 days	
								Actual Dates	-	19.08.25	18.09.25	23.09.25	24.09.25	25.09.25	08.10.25	50 days	
PS -3	Baseline Survey	Month	03	OTM (QCBS)	HOPE	GOB	12.00	Planned Dates		15.09.25	14.10.25	28.10.25	04.11.25	11.11.25	09.12.25		15 March, 2026
								Planned Days		0 Day	28 Days	14 Days	7 Days	7 Days	28 Days	84 days	
								Actual Dates		15.09.25	14.10.25	27.10.25	02.11.25				
Total Value of Service Procurement							98.86										

০২/১১/২৫

০২/১১/২৫

ড. মোঃ আবু সুফিয়ান  
 মহাপরিচালক (ভন্নখণ্ড)  
 পাবনসম্পদ অধিদপ্তর, ঢাকা।

০২/১১/২৫  
 Dr. Md. Nazrul Islam  
 Project Director

Integrated Livestock Development Project in 3 Hill Districts  
 Department of Livestock services, Farmgate, Dhaka