

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Goods)**  
**Budget: Development**

A. Ministry/ Division : Ministry of Fisheries & Livestock  
 B. Agency : Department of Fisheries & Livestock  
 C. Procuring Entity Name & Code : Project Director  
 D. Project Name & Code : Integrated Livestock Development Project in 3 Hill Districts . Code no :

| Package No.                   | Description of Procurement packages Goods               | Unit | Quantity | Procurement Method & Type | Contract Approval Authority | Source of Fund | Est. Cost in Lae Tk. | Time Code For Process | Not Use in Goods | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval in Award | Notification of Award | Signing of Contract | Total Time in contact Signature | Time for Completion of Contract |
|-------------------------------|---|------|----------|---------------------------|-----------------------------|----------------|----------------------|-----------------------|------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
| GD-1 Lot-1                    | 1) Desktop Computer With Printer<br>ii) Laptop Computer | No   | 3        | RFQ                       | PE                          | GOB            | 3.75                 | 9                     | --               | 20.07.25                | 30.07.25       | 13.08.25          | 20.08.25          | 27.08.25              | 24.09.25            | 66 days                         | 9 October 2025                  |
| GD-1 Lot-1                    | 2) Desktop Computer                                     | No   | 4        | RFQ                       | PE                          | GOB            | 1.00                 | 9                     | --               | 0 Day                   | 10 Days        | 14 Days           | 7 Days            | 7 Days                | 28 Days             | 66 days                         | 9 October 2025                  |
| GD-1 Lot-2                    | i) Multimedia Projector Screen & Other accessories      | No   | 1        | RFQ                       | PE                          | GOB            | 0.80                 | 9                     | --               | 20.07.25                | 30.07.25       | 13.08.25          | 20.08.25          | 27.08.25              | 24.09.25            | 66 days                         | 9 October 2025                  |
| GD-1 Lot-3                    | Photocopier   | No   | 1        | RFQ                       | PE                          | GOB            | 2.50                 | 9                     | --               | 20.07.25                | 30.07.25       | 13.08.25          | 20.08.25          | 27.08.25              | 24.09.25            | 66 days                         | 9 October 2025                  |
| GD-1 Lot-4                    | i) UPS<br>ii) Air Cooler                                | No   | 1<br>2   | RFQ                       | PE                          | GOB            | 1.00<br>3.00         | 9                     | --               | 20.07.25                | 30.07.25       | 13.08.25          | 20.08.25          | 27.08.25              | 24.09.25            | 66 days                         | 9 October 2025                  |
| Subtotal of Goods Procurement |   |      |          |                           |                             |                | 12.05                |                       |                  |                         |                |                   |                   |                       |                     | 66 days                         | 9 October 2025                  |

*GRS*

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Goods)

Budget: Development

- A. Ministry Division : Ministry of Fisheries & Livestock
- B. Agency : Department of Livestock Services.
- C. Procuring Entity Name & Code : Project Director
- D. Project Name & Code : Integrated Livestock Development Project in 3 Hill Districts . Code no :

| Package No.                    | Description of Procurement packages Goods | Unit | Quantity | Procurement Method & Type | Contracting Authority | Source of Fund | Est. Cost in Lac Tk. | Time Code For Process | Not Use in Goods | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval in Award | Notification of Award | Signing of Contract | Total Time in contact in Signature | Time for Completion of Contract |
|--------------------------------|---|------|----------|---------------------------|-----------------------|----------------|----------------------|-----------------------|------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------------------|---------------------------------|
|                                |   |      |          |                           |                       |                |                      |                       |                  |                         |                |                   |                   |                       |                     |                                    |                                 |
| GD-1 Lot-5                     | Furniture For PE Office                   | No   | 35       | RFQ                       | PE                    | GOB            | 5.00                 | 9                     | 10               | 11                      | 12             | 13                | 14                | 15                    | 16                  | 66 days                            | 9 October 2025                  |
|                                |   |      |          |                           |                       |                |                      | Planned Dates         | --               | 20.07.25                | 30.07.25       | 13.08.25          | 20.08.25          | 27.08.25              | 24.09.25            |                                    |                                 |
| GD-1 Lot-6                     | Furniture for Liaison Office              | No   | 13       | RFQ                       | PE                    | GOB            | 1.59                 | 9                     | 10               | 11                      | 12             | 13                | 14                | 15                    | 16                  | 66 days                            | 9 October 2025                  |
|                                |   |      |          |                           |                       |                |                      | Planned Dates         | --               | 20.07.25                | 30.07.25       | 13.08.25          | 20.08.25          | 27.08.25              | 24.09.25            |                                    |                                 |
| GD-2                           | Chicken (33kg)                            | No   | 76800    | OTM                       | PE                    | GOB            | 92.16                | 9                     | 10               | 11                      | 12             | 13                | 14                | 15                    | 16                  | 70 days                            | 31 December 2027                |
|                                |   |      |          |                           |                       |                |                      | Planned Dates         | --               | 20.07.25                | 03.08.25       | 17.08.25          | 24.08.25          | 31.08.25              | 28.09.25            |                                    |                                 |
| GD-3                           | Goat (8kg)                                | No   | 5120     | OTM                       | HOPE                  | GOB            | 537.60               | 9                     | 10               | 11                      | 12             | 13                | 14                | 15                    | 16                  | 84 days                            | 31 December 2027                |
|                                |   |      |          |                           |                       |                |                      | Planned Dates         | --               | 20.07.25                | 17.08.25       | 31.08.25          | 07.09.25          | 14.09.25              | 12.10.25            |                                    |                                 |
| GD-4                           | Sheep (75kg)                              | No   | 6912     | OTM                       | HOPE                  | GOB            | 691.20               | 9                     | 10               | 11                      | 12             | 13                | 14                | 15                    | 16                  | 84 days                            | 31 December 2027                |
|                                |   |      |          |                           |                       |                |                      | Planned Dates         | --               | 20.07.25                | 17.08.25       | 31.08.25          | 07.09.25          | 14.09.25              | 12.10.25            |                                    |                                 |
| GD-5                           | Pig (4kg)                                 | No   | 6400     | OTM                       | HOPE                  | GOB            | 640.00               | 9                     | 10               | 11                      | 12             | 13                | 14                | 15                    | 16                  | 84 days                            | 31 December 2027                |
|                                |   |      |          |                           |                       |                |                      | Planned Dates         | --               | 20.07.25                | 17.08.25       | 31.08.25          | 07.09.25          | 14.09.25              | 12.10.25            |                                    |                                 |
| Sub Total of Goods Procurement |   |      |          |                           |                       |                | 1967.55              |                       |                  |                         |                |                   |                   |                       |                     |                                    |                                 |

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Goods)

Budget: Development

- A. Ministry Division : Ministry of Fisheries & Livestock  
 B. Agency : Department of Livestock Services.  
 C. Procuring Entity Name & Code : Project Director  
 D. Project Name & Code : Integrated Livestock Development Project in 3 Hill Districts . Code no :

| Package No.                    | Description of Procurement packages Goods              | Unit | Quantity | Procurement Method & Type | Contracting Authority | Source of Fund | Est. Cost in Lac Tk. | Time Code For Process         |              | Not Use in Goods  | Invite Advertise Tender | Tender Opening      | Tender Evaluation  | Approval in Award  | Notification of Award | Signing of Contract | Total Time in contact Signature | Time for Completion of Contract |
|--------------------------------|--|------|----------|---------------------------|-----------------------|----------------|----------------------|-------------------------------|--------------|-------------------|-------------------------|---------------------|--------------------|--------------------|-----------------------|---------------------|---------------------------------|---------------------------------|
|                                |  |      |          |                           |                       |                |                      | Planned Dates                 | Actual Dates |                   |                         |                     |                    |                    |                       |                     |                                 |                                 |
| 1                              | 2  | 3    | 4        | 5                         | 6                     | 7              | 8                    | 9                             | 10           | 11                | 12                      | 13                  | 14                 | 15                 | 16                    | 17                  | 18                              |                                 |
| GD - 6                         | Chicken Shed (খুরিগিৰ শেড)                             | No   | 2560     | OTM                       | HOPE                  | GOB            | 307.20               | Planned Dates<br>Planned Days | --<br>--     | 20.07.25<br>0 Day | 10.08.25<br>21 Days     | 24.08.25<br>14 Days | 31.08.25<br>7 Days | 07.09.25<br>7 Days | 05.10.25<br>28 Days   | 77 days             | 31<br>December<br>2027          |                                 |
| GD - 7                         | Goat Shed (গোৱাশেৰ শেড)                                | No   | 2560     | OTM                       | PE                    | GOB            | 256.00               | Planned Dates<br>Planned Days | --<br>--     | 20.07.25<br>0 Day | 10.08.25<br>21 Days     | 24.08.25<br>14 Days | 31.08.25<br>7 Days | 07.09.25<br>7 Days | 05.10.25<br>28 Days   | 77 days             | 31<br>December<br>2027          |                                 |
| GD - 8                         | Sheep Shed (ভেড়াৰ শেড)                                | No   | 3456     | OTM                       | HOPE                  | GOB            | 345.60               | Planned Dates<br>Planned Days | --<br>--     | 20.07.25<br>0 Day | 10.08.25<br>21 Days     | 24.08.25<br>14 Days | 31.08.25<br>7 Days | 07.09.25<br>7 Days | 05.10.25<br>28 Days   | 77 days             | 31<br>December<br>2027          |                                 |
| GD - 9                         | Pig Shed (খুৰুৱাৰ শেড)                                 | No   | 3200     | OTM                       | PE                    | GOB            | 256.00               | Planned Dates<br>Planned Days | --<br>--     | 20.07.25<br>0 Day | 10.08.25<br>21 Days     | 24.08.25<br>14 Days | 31.08.25<br>7 Days | 07.09.25<br>7 Days | 05.10.25<br>28 Days   | 77 days             | 31<br>December<br>2027          |                                 |
| GD - 10                        | Training Module Preparation & Printing                 | No   | 12000    | OTM                       | HOPE                  | GOB            | 14.00                | Planned Dates<br>Planned Days | --<br>--     | 20.07.25<br>0 Day | 03.08.25<br>14 Days     | 17.08.25<br>14 Days | 24.08.25<br>7 Days | 31.08.25<br>7 Days | 28.09.25<br>28 Days   | 70 days             | 31<br>December<br>2025          |                                 |
| GD - 11                        | Printing & Publication - Booklet, Folder, Health Card) | No   | LS       | OTM                       | HOPE                  | GOB            | 5.00                 | Planned Dates<br>Planned Days | --<br>--     | 20.07.25<br>0 Day | 03.08.25<br>14 Days     | 17.08.25<br>14 Days | 24.08.25<br>7 Days | 31.08.25<br>7 Days | 28.09.25<br>28 Days   | 70 days             | 31<br>December<br>2025          |                                 |
| Sub Total of Goods Procurement |  |      |          |                           |                       |                | 1183.8               |                               |              |                   |                         |                     |                    |                    |                       |                     |                                 |                                 |

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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Goods)

Budget: Development

A. Ministry Division : Ministry of Fisheries & Livestock  
 B. Agency : Department of Livestock Services.  
 C. Procuring Entity Name & Code : Project Director  
 D. Project Name & Code : Integrated Livestock Development Project in 3 Hill Districts . Code no :

| Package No.                                   | Description of Procurement packages Goods | Unit   | Quantity | Procurement Method & Type | Contracting Authority | Source of Fund | Est. Cost in Lac Tk. | Time Code For Process | Not Use in Goods | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval in Award | Notification of Award | Signing of Contract | Total Time in contact Signature | Time for Completion of Contract |                  |
|---|---|--------|----------|---------------------------|-----------------------|----------------|----------------------|-----------------------|------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|------------------|
| 1   |   |        |          |                           |                       |                |                      |                       |                  |                         |                |                   |                   |                       |                     |                                 |                                 |                  |
| GD - 12                                       | Medicine & Vaccine                        | No     | 15       | OTM (Frame work)          | PE                    | GOB            | 255.78               | Planned Dates         | --               | 20.07.25                | 10.08.25       | 24.08.25          | 31.08.25          | 07.09.25              | 05.10.25            | 28 Days                         | 77 days                         | 31 December 2027 |
|   |   |        |          |                           |                       |                |                      | Actual Dates          | --               | --                      | --             | --                | --                | --                    | --                  | --                              |                                 |                  |
|   |   |        |          |                           |                       |                |                      | Planned Dates         | --               | 20.07.25                | 10.08.25       | 24.08.25          | 31.08.25          | 07.09.25              | 05.10.25            | 28 Days                         | 77 days                         | 31 December 2027 |
|   |   |        |          |                           |                       |                |                      | Actual Dates          | --               | --                      | --             | --                | --                | --                    | --                  | --                              |                                 |                  |
| GD - 13                                       | Animal Feed (Poultry)                     | M. Ton | 369      | OTM (Frame work)          | PE                    | GOB            | 258.05               | Planned Dates         | --               | 20.07.25                | 10.08.25       | 24.08.25          | 31.08.25          | 07.09.25              | 05.10.25            | 28 Days                         | 77 days                         | 30 June 2026     |
|   |   |        |          |                           |                       |                |                      | Actual Dates          | --               | --                      | --             | --                | --                | --                    | --                  | --                              |                                 |                  |
| GD - 14                                       | Incubator Machine                         | No     | 2        | OTM                       | HOPE                  | GOB            | 320.00               | Planned Dates         | --               | 20.07.25                | 10.08.25       | 24.08.25          | 31.08.25          | 07.09.25              | 05.10.25            | 28 Days                         | 77 days                         | 30 June 2026     |
|   |   |        |          |                           |                       |                |                      | Actual Dates          | --               | --                      | --             | --                | --                | --                    | --                  | --                              |                                 |                  |
| Sub Total Value of Goods Procurement          |   |        |          |                           |                       |                | 833.83               |                       |                  |                         |                |                   |                   |                       |                     |                                 |                                 |                  |
| Sub Total Value of Goods Procurement (page-3) |   |        |          |                           |                       |                | 1183.8               |                       |                  |                         |                |                   |                   |                       |                     |                                 |                                 |                  |
| Total Value of Goods Procurement (page-2)     |   |        |          |                           |                       |                | 1967.55              |                       |                  |                         |                |                   |                   |                       |                     |                                 |                                 |                  |
| Total Value of Goods Procurement (page-1)     |   |        |          |                           |                       |                | 12.05                |                       |                  |                         |                |                   |                   |                       |                     |                                 |                                 |                  |
| Grand Total TK                                |   |        |          |                           |                       |                | 3997.23              |                       |                  |                         |                |                   |                   |                       |                     |                                 |                                 |                  |

*amman*  
 28/04/22

ডাঃ মোঃ হাবিবুর রহমান  
 চীফ  
 অফিসার্স ও ম্যানেজার কো-অপারেটিভ  
 ডিবিএলসি. ঢাকা

*DR. Nazrul Islam*

ড. মোঃ হাবিবুর রহমান  
 ম্যানেজার (জরাজীর্ণ)  
 ডিবিএলসি. ঢাকা

Dr. Md. Nazrul Islam  
 Project Director  
 Integrated Livestock Development Project in 3 Hill Districts  
 Department of Livestock services, Farmgate, Dhaka.

*DR. Nazrul Islam*

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (Works)

Budget: Development

A. Ministry Division : Ministry of Fisheries & Livestock  
 B. Agency : Department of Livestock Services.  
 C. Procuring Entity Name & Code : Project Director  
 D. Project Name & Code : Integrated Livestock Development Project in 3 Hill Districts . Code no :

| Package No.          | Description of Procurement packages Works | Unit      | Quantity | Procurement Method & Type | Contract Approval Authority | Source of Fund | Est. Cost in Lac Tk. | Time Code For Process |              | Not Use in Goods | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval in Award | Notification of Award | Signing of Contract | Total Time in contract Signature | Time for Completion of Contract |  |
|----------------------|---|-----------|----------|---------------------------|-----------------------------|----------------|----------------------|-----------------------|--------------|------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
|                      |   |           |          |                           |                             |                |                      | Planned Dates         | Actual Dates |                  |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| 1                    | Land Development (Pig Farm)               | Q. Milier | 1069     | OTM                       | PE                          | GOB            | 26.73                | Planned Dates         | Actual Dates | --               | 20.07.25                | 03.08.25       | 17.08.25          | 24.08.25          | 31.08.25              | 28.09.25            | 70 days                          | 31 December 2025                |  |
| WD-2                 | Boundary wall (Pig Farm)                  | R. Milier | 1000     | OTM                       | PE                          | GOB            | 168.54               | Planned Dates         | Actual Dates | --               | 20.07.25                | 03.08.25       | 17.08.25          | 24.08.25          | 31.08.25              | 28.09.25            | 70 days                          | 31 December 2025                |  |
| WD-3                 | Road inside the Farm                      | R. Milier | 400      | OTM                       | PE                          | GOB            | 31.86                | Planned Dates         | Actual Dates | --               | 20.07.25                | 03.08.25       | 17.08.25          | 24.08.25          | 31.08.25              | 28.09.25            | 70 days                          | 31 December 2025                |  |
| WD-4                 | Poultry Farm Repair                       | No        | 3        | OTM                       | PE                          | GOB            | 90.00                | Planned Dates         | Actual Dates | --               | 20.07.25                | 03.08.25       | 17.08.25          | 24.08.25          | 31.08.25              | 28.09.25            | 70 days                          | 31 December 2025                |  |
| WD-5                 | PD Office Renovation                      | No        | 01       | RFQ                       | PE                          | GOB            | 5.00                 | Planned Dates         | Actual Dates | --               | 20.07.25                | 03.08.25       | 17.08.25          | 24.08.25          | 31.08.25              | 28.09.25            | 70 days                          | 31 December 2025                |  |
| Total Value of Works |   |           |          |                           |                             |                | 322.13               |                       |              |                  |                         |                |                   |                   |                       |                     |                                  |                                 |  |

*Arman*  
 28/09/25

*Dr. Md. Nazrul Islam*  
 28.09.25

১. মোঃ আব্দুল হান্নান  
 মহাসচিবালক (অসমতা)  
 কৃষিসম্পদ অধিদপ্তর, ঢাকা।

Dr. Md. Nazrul Islam  
 Project Director  
 Integrated Livestock Development Project in 3 Hill Districts  
 Department of Livestock services, Farmgate, Dhaka.

ডায় মোঃ হাবিবুর রহমান  
 চীফ  
 পরিকল্পনা ও মূল্যায়ন কোম  
 কৃষিসম্পদ অধিদপ্তর, ঢাকা।

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2025-2026. (SERVICE)**

A. Ministry Division : Ministry of Fisheries & Livestock  
 B. Agency : Department of Livestock Services.  
 C. Procuring Entity Name & Code : Project Director  
 D. Project Name & Code : Integrated Livestock Development Project in 3 Hill Districts . Code no :

Budget: Development

| Package No.                        | Description of Procurement packages Services | Unit | Quantity | Procurement Method & Type     | Contracting Authority | Source of Fund | Est. Cost in Lac Tk. | Time Code For Process | Not Use in Goods | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval in Award | Notification of Award | Signing of Contract | Total Time in contract Signature | Time for Completion of Contract |
|------------------------------------|--|------|----------|-------------------------------|-----------------------|----------------|----------------------|-----------------------|------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
|                                    |  |      |          |                               |                       |                |                      |                       |                  |                         |                |                   |                   |                       |                     |                                  |                                 |
| SD - 1                             | Out Sourcing                                 | No   | 03       | QCBS                          | HOPE                  | GOB            | 34.06                | Planned Dates         | -                | 20.07.25                | 17.08.25       | 31.08.25          | 07.09.25          | 14.09.25              | 12.10.25            | 84 days                          | 31 December 2027                |
| SD - 2                             | Microbus Rental (Including Fuel)             | No   | 01       | OTM (Non Consulting Services) | HOPE                  | GOB            | 52.80                | Planned Dates         | -                | 20.07.25                | 17.08.25       | 31.08.25          | 07.09.25          | 14.09.25              | 12.10.25            | 84 days                          | 31 December 2027                |
| Total Value of Service Procurement |  |      |          |                               |                       |                | 86.86                |                       |                  |                         |                |                   |                   |                       |                     |                                  |                                 |

*amran*  
 ডাঃ মোঃ হাবিবুর রহমান  
 প্রকল্প পরিচালক  
 পল্লীশস্য অধিদপ্তর, ঢাকা

*অনুমোদিত*

*৩১ ডিসেম্বর ২০২৭*  
 ২৩.১০.২৫

*Dr. Md. Nazrul Islam*

Dr. Md. Nazrul Islam  
 Project Director  
 Integrated Livestock Development Project in 3 Hill Districts  
 Department of Livestock services, Farmgate, Dhaka.

*ড. মোঃ আব্দুল সফিক*  
 মহাপরিচালক (ভারস্বত্ব)  
 পল্লীশস্য অধিদপ্তর, ঢাকা।