

Annual Procurement Plan (2019-2020)**Budget : Development (GOB)**

Ministry/Division:

: Ministry of Fisheries & Livestock

Agency

: Department of Livestock Services

Procuring Entity Name & Code

: Project Director, Code : 224259700

Project/Programme Name & Code

: Livestock & Dairy Development Project. Code: 224259700.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (TL. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1																	
GD-85(1)	Pick-up & Microbus	nos	06 (5+1)	DPM/OTM	Secretary, MoFL	GoB	300.00	Planned Dates Planned Days Actual Dates		01/08/19 0	21/08/19 21	04/09/19 14	11/09/19 07	18/09/19 07	16/10/19 28	77	90 days
GD-86	Motor Cycle	nos	488	DPM/OTM	Director General		829.60	Planned Dates Planned Days Actual Dates		01/08/19 0	21/08/19 21	04/09/19 14	11/09/19 07	18/09/19 07	16/10/19 28	77	90 days
Total =							1129.60										

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(Kazi Wasi Uddin)

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29/9/19

Project Director (Additional Secretary)
Livestock & Dairy Development Project
Department of Livestock Services, Dhaka

ডাঃ এ.কে.এম.আবুতালিব রহমান
প্রোগ্রামার অধিনিতি
প্রোগ্রামার অধিনিতি, ঢাকা।

LDDP/APP/2019-20/01

ডাঃ হীরেশ রজন ভৌমিক
সহ প্রোগ্রামার অধিনিতি
প্রোগ্রামার অধিনিতি, ঢাকা।

Annual Procurement Plan (2019-2020)

Budget : RPA

Ministry/Division: Ministry of Fisheries & Livestock
 : Department of Livestock Services
 : Project Director, Code : 224259700
 : Livestock & Dairy Development Project. Code: 224259700.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process		Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
								9	10									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G-D-40	Consumable item for research Laboratories	nos	L.S	OTM	Project Director	IDA	168.00	Planned Dates Planned Days Actual Dates		15/09/19 0 15/10/19	06/10/19 21 22/10/19	20/10/19 14 29/10/19	27/10/19 07 01/11/19	03/11/19 07 01/11/19	01/12/19 28 04/11/19	77	90 days	
G-D-43	Books & Journal	nos	L.S	RFQ			5.00	Planned Dates Planned Days Actual Dates		0 0 15/09/19	07 07 06/10/19	07 07 20/10/19	03 03 27/10/19	0 0 03/11/19	03 03 01/12/19	20	60 days	
G-D-44	Hardware & software for Laboratories	nos	L.S	OTM			40.00	Planned Dates Planned Days Actual Dates		0 0 15/09/19	21 21 06/10/19	14 14 20/10/19	07 07 18/09/19	07 07 25/09/19	28 28 23/10/19	77	90 days	
G-D-45	Equipment for improvement of Food Safety lab. (BLRI)	nos	L.S	OTM			207.50	Planned Dates Planned Days Actual Dates		0 0 07/08/19	21 21 28/8/19	14 14 11/09/19	07 07 27/10/19	07 07 03/11/19	28 28 01/12/19	77	30 days	
G-D-47	Printing of leaflet & vaccine card for FMD, PPR & ND	nos	L.S	OTM			269.75	Planned Dates Planned Days Actual Dates		0 0 15/09/19	21 21 06/10/19	14 14 20/10/19	07 07 27/10/19	07 07 03/11/19	28 28 17/02/20	77	17/05/2020	
G-D-48	Procurement of FMD Vaccine	nos	L.S	DPM			100.00	Planned Dates Planned Days Actual Dates		0 0 01/01/20	21 21 21/01/20	14 14 05/01/20	07 07 12/01/20	07 07 19/01/20	28 28 17/02/20	77	90 days	
G-D-51	Procurement of Syringe, cool box etc for FMD, PPR & ND vaccination program.	nos	L.S	OTM			221.54	Planned Dates Planned Days Actual Dates		0 0 15/09/19	21 21 06/10/19	14 14 20/10/19	07 07 27/10/19	07 07 03/11/19	28 28 01/12/19	77	30 days	
G-D-55	Printing of leaflet for progressive management of Ruminant & Poultry Diseases.	nos	L.S	OTM			85.00	Planned Dates Planned Days Actual Dates		0 0 15/09/19	21 21 06/10/19	14 14 20/10/19	07 07 27/10/19	07 07 03/11/19	28 28 01/12/19	77	30 days	

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Project/Programme Name & Code

: Livestock & Dairy Development Project. Code: 224259700.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approved to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-56-57	Drug for Dairy & Beef cattle deworming program.	nos	L.S	OTM	Project Director	IDA	360.00	Planned Dates Planned Days		07/08/19 0	28/8/19 21	11/09/19 14	18/09/19 07	25/09/19 07	23/10/19 28	77	23/12/2019 60 days
GD-60	Equipment's early pregnancy diagnosis etc for FDIL & CDIL.	unit	65	OTM			1570.00	Planned Dates Planned Days Actual Dates		15/10/19 0	05/11/19 21	19/11/19 14	26/11/19 07	03/11/19 07	01/12/19 28	77	01/03/2020 90 days
GD-62	Equipment for mini diagnostic lab. At Upazila level	Set	465	OTM			3720.00	Planned Dates Planned Days Actual Dates		01/01/20 0	21/01/20 21	05/01/20 14	12/01/20 07	19/01/20 07	17/02/20 28	77	17/05/2020 90 days
GD-63	Consumable item for mini diagnostic lab. and FDIL & CDIL.	nos	L.S	OTM			303.80	Planned Dates Planned Days Actual Dates		07/03/19 0	28/8/19 21	11/09/19 14	18/09/19 07	25/09/19 07	23/10/19 28	77	23/01/2020 90 days
GD-66	Procurement of Mobile Veterinary Clinic with Registration	nos	180	OTM (GCT)	Secretary MoFL		9905.40	Planned Dates Planned Days Actual Dates		25/07/19 0	16/8/19 21	30/08/19 14	06/09/19 07	13/09/19 07	11/10/19 28	77	11/04/2020 180 days
GD-66(1)	Procurement of equipments for Mobile Veterinary Clinic.	Set	180	OTM	Project Director		1125.00	Planned Dates Planned Days Actual Dates		15/09/19 0	05/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/01/2021 30 days
GD-74	Procurement of Computer and associated equipments	nos	53	OTM			100.00	Planned Dates Planned Days Actual Dates		07/08/19 0	28/8/19 21	11/09/19 14	18/09/19 07	25/09/19 07	23/10/19 28	77	23/01/2021 90 days

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Ministry/Division: **Ministry of Fisheries & Livestock**
 Department of Livestock Services
 Project Director, Code : 224259700
 Procuring Entity Name & Code : **Livestock & Dairy Development Project, Code: 224259700.**

Package No.	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk in Lakh)	Time Code for Process		Net used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval received	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
								Planned Dates	Actual Dates									
1																		
GD-76	Procurement of Photocopier	nos	02	RFQ	Project Director	IDA	4.10	Planned Dates	15/10/19	15/10/19	22/10/19	29/10/19	01/11/19	01/11/19	01/11/19	04/11/19	20	15 days
								Actual Dates										
GD-79	Printing materials for different program.	nos	L.S	OTM			100.00	Planned Dates	15/09/19	15/09/19	06/10/19	20/10/19	27/10/19	03/11/19	03/11/19	01/12/19	77	90 days
								Actual Dates										
GD-80	Goods for Farmers on Food Safety	nos	8700	OTM			100.00	Planned Dates	15/09/19	15/09/19	06/10/19	20/10/19	27/10/19	03/11/19	03/11/19	01/12/19	77	30 days
								Actual Dates										
GD-87	Procurement of Bi-Cycle for LSP	nos	4200	OTM			630.00	Planned Dates	15/09/19	15/09/19	06/10/19	20/10/19	27/10/19	03/11/19	03/11/19	01/12/19	77	30 days
								Actual Dates										
GD-88	Procurement of Tab for LSP	nos	4200	OTM			924.00	Planned Dates	15/10/19	15/10/19	05/11/19	19/11/19	26/11/19	03/11/19	03/11/19	01/12/19	77	90 days
								Actual Dates										
GD-89	Procurement of Kit Box for LSP	nos	4200	OTM			294.00	Planned Dates	15/10/19	15/10/19	05/11/19	19/11/19	26/11/19	03/11/19	03/11/19	01/12/19	77	90 days
								Actual Dates										
Total=							20233.09											

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শ্রীঃ এ.কে.এম জাহাঙ্গীর রশিদ
 অতিরিক্ত সচিব
 প্রকল্প পরিচালক অফিস
 বাংলাদেশ প্রকল্প পরিচালনা
 কার্যালয়, ঢাকা।

শ্রীঃ সীতারতা সঙ্কর জেজির
 অতিরিক্ত সচিব
 প্রকল্প পরিচালক অফিস
 বাংলাদেশ প্রকল্প পরিচালনা
 কার্যালয়, ঢাকা।

(Kazi Wasi Uddin)
 Project Director (Additional Secretary)
 Livestock & Dairy Development Project
 Department of Livestock Services, Dhaka.

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 : Department of Livestock Services
 Entity Name & Code : Project Director, Code : 224259700
 Programme Name & Code : Livestock & Dairy Development Project. Code: 224259700.

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
Construction of technical session of training Upazila livestock development centres (ULDC) Training & service facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB	Project Director	IDA	604.24	9	10	11	12	13	14	15	16	17	18
							Planned Dates		18/7/19	08/08/19	22/8/19	29/8/19	05/9/19	03/10/19		02/10/20
							Actual Dates			21	14	07	28		12 month	
Construction of technical session of training Upazila livestock development centres (ULDC) Training & service facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB			604.24	Planned Dates		18/7/19	08/08/19	22/8/19	29/8/19	05/9/19	03/10/19		02/10/20
							Planned Dates			21	14	07	28		12 month	
							Actual Dates									
Construction of technical session of training Upazila livestock development centres (ULDC) Training & service facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB			604.24	Planned Dates		18/7/19	08/08/19	22/8/19	29/8/19	05/9/19	03/10/19		02/10/20
							Planned Dates			21	14	07	28		12 month	
							Actual Dates									

WD-30	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process		Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval as	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion Contract
								Planned Dates	Actual Dates									
WD-27	Construction of Vertical expansion of existing Upazila Livestock Development Centres (ULDC) for Training & Service Facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB	Project Director	IDA	604.24	Planned Dates	Planned Dates	10	11	12	13	14	15	16	17	18
								18/7/19	08/08/19									
WD-28	Construction of Vertical expansion of existing Upazila Livestock Development Centres (ULDC) for Training & Service Facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB	Project Director	IDA	604.24	Planned Dates	Actual Dates	10	11	12	13	14	15	16	17	18
								25/7/19										
WD-29	Construction of Vertical expansion of existing Upazila Livestock Development Centres (ULDC) for Training & Service Facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB	Project Director	IDA	604.24	Planned Dates	Actual Dates	10	11	12	13	14	15	16	17	18
								25/7/19										
WD-30	Construction of Vertical expansion of existing Upazila Livestock Development Centres (ULDC) for Training & Service Facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB	Project Director	IDA	604.24	Planned Dates	Actual Dates	10	11	12	13	14	15	16	17	18
								25/7/19										

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
Construction of Vertical expansion of existing Upazila Livestock Development Centres (ULDC) for Training & Service Facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB	Project Director	IDA	697.20	Planned Dates Planned Days Actual Dates		25/7/19 0	18/08/19 21	02/09/19 14	09/9/19 07	16/9/19 07	14/10/19 28	17 77	13/10/20 12 month
Construction of District AI centre at Noakhali 3 storied Foundation	sqm		OTM/ RFB			234.87	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month
Construction of District AI centre at Pabna with 3 storied Foundation & drain, Repairing of Road, Shed Floors etc.	sqm		OTM/ RFB			228.24	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month
Construction of District AI centre at Rangpur with 3 storied Foundation .	Sqm		OTM/ RFB			222.48	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month
Construction of District AI centre at Thakurgaon with 3 storied Foundation	Sqm		OTM/ RFB			225.99	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month
Construction of District AI centre at Barishal with 3 storied Foundation & drain, Repairing of Road, Shed Floors etc.	Sqm		OTM/ RFB			213.70	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month

Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
Construction of Vertical expansion of existing Upazila Livestock Development Centres (ULDC) for Training & Service Facilities.	nos	26 (74 sqm for each ULDC)	OTM/ RFB	Project Director	IDA	697.20	9 Planned Dates	10	25/7/19	18/08/19	02/09/19	09/9/19	16/9/19	14/10/19	17	18 13/10/20
Construction of District AI centre at Noakhali 3 storied Foundation	sqm		OTM/ RFB			234.87	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month
Construction of District AI centre at Pabna with 3 storied Foundation & drain, Repairing of Road, Shed Floors etc.	sqm		OTM/ RFB			228.24	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month
Construction of District AI centre at Rangpur with 3 storied Foundation	Sqm		OTM/ RFB			222.48	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month
Construction of District AI centre at Thakurgaon with 3 storied Foundation	Sqm		OTM/ RFB			225.99	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month
Construction of District AI centre at Barishal with 3 storied Foundation & drain, Repairing of Road, Shed Floors etc.	Sqm		OTM/ RFB			213.70	Planned Dates Planned Days Actual Dates		15/9/19 0	06/10/19 21	20/10/19 14	27/10/19 07	03/11/19 07	01/12/19 28	77	01/19/19 09 month

	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval on award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract	
7	Construction of District AI centre at Sylhet with 3 storied Foundation and Training Centre at Sylhet Dairy Farm	sqm	4	OTM/ RFB	Project Director	IDA	224.15	9 Planned Dates Planned Days Actual Dates	12 15/10/19	11 25/9/19	12 15/10/19	13 30/10/19	14 07/11/19	15 14/11/19	16 12/12/19	17	18 12/09/20	
8	Construction of District AI centre at Faridpur with 3 storied Foundation & drain.	sqm		OTM/ RFB			236.59	Planned Dates Planned Days Actual Dates	16/10/19	25/9/19	21	30/10/19	07/11/19	14/11/19	12/12/19	28	77	09 month
39	Construction of District AI centre at Mymensingh with 3 storied Foundation .	sqm		OTM/ RFB			198.83	Planned Dates Planned Days Actual Dates	16/10/19	25/9/19	21	30/10/19	07/11/19	14/11/19	12/12/19	28	77	09 month
40	Earth filling, Boundary wall construction at Tangail and Jamalpur DAI premises, Repair of Tangail and Jamalpur AI Offices and quarter and Vetting Charge for Architectural Drawings.	Sqm		OTM/ RFB			56.07	Planned Dates Planned Days Actual Dates	16/10/19	25/9/19	21	30/10/19	07/11/19	14/11/19	12/12/19	28	77	06 month
41	Construction of District AI centre at Chattogram with 3 storied Foundation & drain, Repairing of Road, Shed Floors etc.	Sqm		OTM/ RFB			193.06	Planned Dates Planned Days Actual Dates	16/10/19	25/9/19	21	30/10/19	07/11/19	14/11/19	12/12/19	28	77	09 month

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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Construction of District level Hygienic Slaughter house with necessary Drainage system.	nos	05 (Five)	OTM/RFB	Director General	IDA	2635.24	Planned Dates		20/11/19	11/12/19	26/12/19	03/01/20	10/01/20	08/02/20	17	08/02/22	
Construction of District level Hygienic Slaughter house with necessary Drainage system.	nos	05 (Five)	OTM/RFB			2635.24	Planned Dates Actual Dates		0	21	14	07	07	28	77	24 month	
Construction of District level Hygienic Slaughter house with necessary Drainage system.	nos	05 (Five)	OTM/RFB			2635.24	Planned Dates Actual Dates		20/11/19	11/12/19	26/12/19	03/01/20	10/01/20	08/02/20	77	24 month	
Construction of District level Hygienic Slaughter house with necessary Drainage system.	nos	05 (Five)	OTM/RFB			2635.24	Planned Dates Actual Dates		20/11/19	11/12/19	26/12/19	03/01/20	10/01/20	08/02/20	77	24 month	
Modern Semi Automatic Slaughter House with Drainage system at Divisional HQ in Chottogram	Sqm		IFT	Secretary MoFL		8300.00	Planned Dates Actual Dates		15/03/20	05/04/20	19/04/20	26/04/20	03/05/20	01/06/20	77	30/11/22	
Modern Semi Automatic Slaughter House with Drainage system at Divisional HQ in Khulna	Sqm		IFT			8300.00	Planned Dates Actual Dates		15/03/20	05/04/20	19/04/20	26/04/20	03/05/20	01/06/20	77	30/11/22	
Modern Semi Automatic Slaughter House with Drainage system at Divisional HQ in Rajshahi	Sqm		IFT			8300.00	Planned Dates Actual Dates		15/03/20	05/04/20	19/04/20	26/04/20	03/05/20	01/06/20	77	30/11/22	

Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Repair & Renovation of Auditorium & Class room at OTI savar, Dhaka.	Seat	± 300	OTM/ RFB	Project Director	IDA	90.60	Planned Dates Planned Days Actual Dates		25/7/19 0	18/08/19 21	02/09/19 14	09/9/19 07	16/9/19 07	14/10/19 28	17 77	13/04/20 06 month
Construction works for 7 storied Dormitory bldg. Main gate, B/W, Entry Road from Dhaka Aricha High way.	Sqm	1930.00	OTM/ RFB			804.00	Planned Dates Planned Days Actual Dates		12/9/19 0	03/10/19 21	17/10/19 14	24/10/19 07	31/10/19 07	28/11/19 28	77	27/05/21 18 month
Construction of Bio Gas plant, with distribution line, Mechanical System for drying the slurry, Liquid extractor, shed for dryers Manure Plant/Manure Plant-20t at Savar CCDBF including remodelling and activation of existing 4 nos	no	01	OTM/ RFB			700.00	Planned Dates Planned Days Actual Dates		15/03/20 0	05/04/20 21	19/04/20 14	26/04/20 07	03/05/20 07	01/06/20 28	77	01/06/21 12 month
1 Storied Training Centre, Cattle shed, at Rajshahi -5 nos each =868 Sqm + Vetting for shed and Training centres all Farms- 2.00Lac Taka	Sqm	(185 +868x5)	OTM/ RFB			769.23	Planned Dates Planned Days Actual Dates		15/03/20 0	05/04/20 21	19/04/20 14	26/04/20 07	03/05/20 07	01/06/20 28	77	01/06/21 12 month
Construction of Training centre at Bogra Dairy Farm	Sqm		OTM/ RFB			92.75	Planned Dates Planned Days Actual Dates		15/03/20 0	05/04/20 21	19/04/20 14	26/04/20 07	03/05/20 07	01/06/20 28	77	01/06/21 12 month

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract	
WD-104	1 Storied Training Centre, Cattle shed at Barishal Prefabricated MS steel section as Column.	Sqm	185+76 0.00	OTM/ RFB	Project Director	IDA	254.57	Planned Dates Planned Days Actual Dates		12/9/19 0	03/10/19 21	17/10/19 14	24/10/19 07	31/10/19 07	28/11/19 28	77	06 month	
WD-105	1 Storied Training Centre -185 Sqm . Godown at Sylhet Dairy farm	each		OTM/ RFB			136.67	Planned Dates Planned Days Actual Dates		12/9/19 0	03/10/19 21	17/10/19 14	24/10/19 07	31/10/19 07	28/11/19 28	77	06 month	
WD-106	1 Storied Training Centre -185 Sqm, Cattle shed at Faridpur -2 nos each =576.50 Sqm Prefabricated MS steel section as Column, rafter, C section as purlin, with bubble insulation floor to roof height is 14' at end point, at middle be 24', in side 13.5' open to sky pavement 1'-6" drain and 10" earth surface-2 Shed	no	01	OTM/ RFB			294.80	Planned Dates Planned Days Actual Dates		15/03/20 0	05/04/20 21	19/04/20 14	26/04/20 07	03/05/20 07	01/06/20 28	77	12 month	
WD-107	Construction of Training Centre, Boundary wall and mini deep tubewell at Chatogram	each		OTM/ RFB			179.13	Planned Dates Planned Days Actual Dates		15/03/20 0	05/04/20 21	19/04/20 14	26/04/20 07	03/05/20 07	01/06/20 28	77	12 month	

Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (Tk. in lakh)	Time Code for Process		Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total time to contract signing	Time for Completion of Contract
							Planned Dates	Actual Dates									
WD-109 Renovation and Repairing works at Rajshahi Dairy Farm	Each	3	OTM/ RFB	Project Director	IDA	226.63	Planned Dates	20/07/19	0	10/08/19	24/08/19	01/09/19	08/09/19	04/10/19	77	04/07/20	
							Actual Dates	20/07/19									14
WD-110 Renovation and Repairing works at Bogura Dairy Farm	Each	4	OTM/ RFB	Project Director	IDA	88.64	Planned Dates	20/07/19	0	10/08/19	24/08/19	01/09/19	08/09/19	04/10/19	77	04/03/2020	
							Actual Dates	20/07/19									14
WD-111 Renovation and Repairing works at Sylhet Dairy Farm	Each	4	OTM/ RFB	Project Director	IDA	90.65	Planned Dates	20/07/19	0	10/08/19	24/08/19	01/09/19	08/09/19	04/10/19	77	04/03/2020	
							Actual Dates	20/07/19									14
WD-112 Renovation and Repairing works at Faridpur Dairy Farm	Each	4	OTM/ RFB	Project Director	IDA	90.99	Planned Dates	20/07/19	0	10/08/19	24/08/19	01/09/19	08/09/19	04/10/19	77	04/03/2020	
							Actual Dates	20/07/19									14
WD-113 Renovation and Repairing works at Chattogram Dairy Farm	Each	4	OTM/ RFB	Project Director	IDA	97.79	Planned Dates	20/07/19	0	10/08/19	24/08/19	01/09/19	08/09/19	04/10/19	77	04/04/2020	
							Actual Dates	20/07/19									14
WD-114 Construction of Public Health Class room and Renovation of proposed Epidemiology unit at LRI, Ohakhali.	sqm	80	OTM/ RFB	Project Director	IDA	46.00	Planned Dates	20/07/19	0	10/08/19	24/08/19	01/09/19	08/09/19	04/10/19	77	04/03/2020	
							Actual Dates	20/07/19									14
Total =						46495.92											

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29/9/2020

ডাঃ এ. কে. এম. আতাউর রহমান
প্রোগ্রামার অধিকারিক
প্রোগ্রামার অধিদপ্তর, ঢাকা।

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29/9/2020

ডাঃ হীরাশী রজন জোয়িক
মহাপরিচালক (স. দা.)
প্রোগ্রামার অধিদপ্তর
বার্গাদেশ, ঢাকা।

(Kazi Wasi Uddin)
Project Director (Additional Secretary)
Livestock & Dairy Development Project
Department of Livestock Services, Dhaka.

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29/9/2020

Annual Procurement Plan (2019-2020)

Budget : RPA

Ministry/Division: Ministry of Fisheries & Livestock
 Agency: Department of Livestock Services
 Procuring Entity Name & Code: Project Director, Code : 224259700
 Project/Programme Name & Code: Livestock & Dairy Development Project. Code: 224259700.

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract
SD-15	Junior Monitoring, Specialist	person	01	Open competitive	Director General	IDA	126.00	Planned Dates Planned Days		15/09/19 0	06/10/19 21	20/10/19 14	27/10/19 07	04/11/19 07	02/12/19 28	77	36 month
SD-17	Training & Extension Expert	person	01	Open competitive	Director General		192.00	Planned Dates Planned Days		15/09/19 0	06/10/19 21	20/10/19 14	27/10/19 07	04/11/19 07	02/12/19 28	77	48 month
SD-20	Animal Health Expert	person	01	Open competitive	Director General		168.00	Planned Dates Planned Days		15/09/19 0	06/10/19 21	20/10/19 14	27/10/19 07	04/11/19 07	02/12/19 28	77	42 month
SD-50	Livestock Exhibitions in 465 Upazila	Firm	01	Open competitive	Director General		1157.85	Planned Dates Planned Days		15/09/19 0	06/10/19 21	20/10/19 14	27/10/19 07	04/11/19 07	02/12/19 28	77	12 month
SD-64	Consulting services for preparing vaccination manual, training card, training leaflets etc	Individual	01	Open competitive	Director General		5.40	Planned Dates Planned Days		15/09/19 0	06/10/19 21	20/10/19 14	27/10/19 07	04/11/19 07	02/12/19 28	77	
SD-67	Firms -Agro Business Planning, Technologies and Marketing advice and Implementation Support	Firm	01	QCBS	CCGP		4980.00	Planned Dates Planned Days		15/09/19 0	06/10/19 21	20/10/19 14	27/10/19 07	04/11/19 07	02/12/19 28	77	48 month
SD-72	Vehicle Rent for PMU (From January/20)	Vehicle month	12	Direct	SD-72		9.60	Planned Dates Planned Days		15/09/19 0	06/10/19 21	20/10/19 14	27/10/19 07	04/11/19 07	02/12/19 28	77	12 month

Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in lakt)	Time Code for Process	Not used in records	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	signing of Contract	Total time to contract signing	Time for Completion of Contract	
CPMIS	Firm	01	QCBS	Project Director	IDA	83.00	9 Planned Dates Planned Days Actual Dates	10	11 15/09/19 0 15/09/19	12 06/10/19 21	13 20/10/19 14	14 27/10/19 07	15 04/11/19 07	16 02/12/19 28	17	18	
Media Campaign/Wal painting advertisement of livestock & Dairy related selected slogan in Livestock Office all over Bangladesh.	Firm	01	Open Competitive			300.00	Planned Dates Planned Days Actual Dates		0 15/09/19 0	21 06/10/19 21	14 20/10/19 14	07 27/10/19 07	07 04/11/19 07	28 02/12/19 28	77	12 month	
Documentary Preparation Firm	Firm	01	Open Competitive			100.60	Planned Dates Planned Days Actual Dates		15/09/19 0 10/09/19	06/10/19 21	20/10/19 14	27/10/19 07	04/11/19 07	02/12/19 28	77	12 month	
Research & Innovation	Prop osal	22	Open Competitive	Secretary MoFL		1826.00	Planned Dates Planned Days Actual Dates		10/09/19 0 10/09/19	25/10/19 45	08/11/19 14	15/11/19 07	22/11/19 07	20/12/19 28	77	12 month	
Total =						8947.85											
Grand Total (Goods+ Works+ Services) =						76806.46											

(Signature)
29/10/19

ডাঃ এ.কে.এম. আতাউর রহমান
প্রোগ্রামার অধিদপ্তর, ঢাকা।

অনুমোদিত

(Signature)
ডাঃ ইব্রাহিম রজনী ভৌমিক
মহাপরিচালক (চ. দা.)
প্রোগ্রামার অধিদপ্তর
বাংলাদেশ, ঢাকা।

(Signature)

(Kazi Wasi Uddin)
Project Director (Additional Secretary)
Livestock & Dairy Development Project
Department of Livestock Services, Dhaka.