

Ministry/Division:

: Ministry of Fisheries & Livestock

Annual Procurement Plan (2021-2022)

Age:

: Department of Livestock Services

Procuring Entity Name & Code

: Project Director, Code : 224318100

Project/Programme Name & Code

: Integrated Livestock Development Project in Haor areas. Code: 224318100

Budget : GOB

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Est. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	
GD-1 Lot-03	Procurement of Desktop Computer, Printer, UPS & Scanner	set	4	RFQ	PD	GOB	1.35	9	10	11	12	13	14	15	16	
GD-2 Lot 01	Purchase of Vaccine	dos e	1021818	DPM	PD	GOB	5.00	Planned Dates Actual Dates		02/12/21 23/12/21	23/12/21 21	06/01/22 14	13/01/22 7	20/01/22 7	17/02/22 28	
GD-2 Lot 02	Purchase of Vitamins & Minerals	kg	LS	OTM	PD	GOB	50.00	Planned Dates Actual Dates		02/12/21 0	23/12/21 21	06/01/22 14	13/01/22 7	20/01/22 7	17/02/22 28	
GD-2 Lot 03	Purchase of Anthelmintics	nos	LS	OTM	PD	GOB	58.00	Planned Dates Actual Dates		02/12/21 0	23/12/21 21	06/01/22 14	13/01/22 7	20/01/22 7	17/02/22 28	
GD-4 Lot 02	Total GD2 Purchase of Chicken (Sonali)	nos	162200	OTM	PD	GOB	113.00	Planned Dates Actual Dates		18/08/21 0	08/09/21 21	22/09/21 14	29/09/21 7	06/10/21 7	03/11/21 28	
GD-4 Lot 03	Purchase of Sheep	nos	11700	OTM	PD	GOB	819.00	Planned Dates Actual Dates		18/08/21 0	08/09/21 21	22/09/21 14	29/09/21 7	06/10/21 7	03/11/21 28	
GD-4 Lot 05	Purchase of Kit Box (Thermoflask, Flannel, Syringe, Needle, Gauze, Antiseptic, etc.)	nos	676	OTM	PD	GOB	46.75	Planned Dates Actual Dates		02/12/21 0	23/12/21 21	06/01/22 14	13/01/22 7	20/01/22 7	17/02/22 28	
GD-5 Lot 01	Total GD4 Purchase of Feed (Chikenduck)	kg	1622000	OTM	PD	GOB	1345.05	Planned Dates Actual Dates		16/9/21 0	07/10/21 21	21/10/21 14	28/10/21 7	4/11/21 7	02/12/21 28	
GD-5 Lot 02	Purchase of Feed (Gour/Sheep)	kg	292300	OTM	PD	GOB	131.63	Planned Dates Actual Dates		16/9/21 0	07/10/21 21	21/10/21 14	28/10/21 7	4/11/21 7	02/12/21 28	
GD-6	Total GDS Purchase of Apps/Software	nos	01	OTM	PD	GOB	942.63	Planned Dates Actual Dates		18/08/21 0	08/09/21 21	22/09/21 14	29/09/21 7	06/10/21 7	03/11/21 28	
GD-7 Lot 02	Purchase of Chicken House	nos	10813	OTM	PD	GOB	649.00	Planned Dates Actual Dates		02/9/21 0	23/9/21 21	7/10/21 14	14/10/21 7	21/10/21 7	18/11/21 28	
GD-7 Lot 03	Purchase of Sheep House	nos	5865	OTM	PD	GOB	351.90	Planned Dates Actual Dates		02/9/21 0	23/9/21 21	7/10/21 14	14/10/21 7	21/10/21 7	18/11/21 28	
GD-8	Total GD7 Printing of Binding (1 Training Manual, Booklet, Folder, Banner)	nos	51476	OTM	DG	GOB	1000.90	Planned Dates Actual Dates		02/9/21 0	23/9/21 21	7/10/21 14	14/10/21 7	21/10/21 7	18/11/21 28	
Total Goods (GD1+GD2+GD4+GD5+GD6+GD7+GD8) =							3534.45									

10/8/22

Dr. Md. Golub Kabir

Project Director
Integrated Livestock Development Project in Haor Areas
Department of Livestock Services, Farmgate Dhaka

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 Agency: Department of Livestock Services
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								9	10									
1	Foreign Study Tour	nos	10	QCBS	PD	GOB	50.00	Planned Days	02/12/21		23/12/21		06/01/22	13/01/22	20/01/22	17/02/22	77	
							50.00	Planned Days			21		14	7	7	28		
							50.00	Actual Dates										
Total Service =							50.00											
Grand Total (Goods +Services) =							3584.45											


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 প্রকল্প পরিচালক (প্রশাসনিক নগরিক)
 বাংলাদেশ সরকার, ঢাকা


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