

Annual Procurement plan (2021-2022)

Ministry/ Division	Ministry of Fisheries & Livestock	Budgeted	Development (Gov)
Agency	Department of Livestock Services	Code No:-	224296200
Procuring Entity Name & Code	Project Director	Head of procuring Entity	Director General(DG)
Project/ Program Name	Veterinary public Health Service Strengthening and Protection Project		

A. Goods Procurement

Package no.	Description of package+	Unit	Quantity	Procurement method & type	Contract approving authority	Source of fund	Estd. Cost (In lac)	Time code for process		Advertise (if apply)	Advertise of Tender	Tender Opening	Tender Evaluation	Approval Of Award	Notification Of Award	Signin g of contract	Total time to contract
								Planned date	Actual days								
1								9	10								
								Planned date	Actual days								
G-2	Lot-1 PPE =Personal protection equipment	Nos.	500	OTM (NCT)	PD	GOB	12.50	Planned date	-		04/07/2021	25/08/2021	08/08/2021	16/08/2021	23/08/2021	20/09/2021	77 days
								Planned date	Actual days								
G-3	Lot-1 Scientific Journal and Book Purches	Nos.	LS	OTM (NCT)	PD	GOB	10.00	Planned date	-		04/07/2021	25/08/2021	08/08/2021	16/08/2021	23/08/2021	20/09/2021	77 days
								Planned date	Actual days								
G-4	Lot=1 Cool Box Purchase	Nos	208	RFQ (NCT)	PD	GOB	3.02	Planned date	-		18/07/2021					30 days	
								Planned date	Actual days								


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 স্যার আবুল বাশার
 চিফ
 পরিকল্পনা ও মূল্যায়ন কোষ
 বাণিজ্যিক অধিদপ্তর, ঢাকা

G-5	Lot-1	Furniture	Nos.	140	OTM (NCT)	PD	GOB	12.10	Planned date	-	04/07/2021	25/08/2021	08/08/2021	16/08/2021	23/08/2021	20/09/2021	77 days	
									Planned days	-	0	21	14	7	7	28		
G-6	Lot-1	Lab Machinaries and Equipment	Nos.	72	OTM (NCT)	DG DLS	GOB	662.48	Planned date	-	04/07/2021	25/08/2021	08/08/2021	16/08/2021	23/08/2021	20/09/2021	77 days	
									Planned days	-	0	21	14	7	7	28		
G-7	Lot-2	Chemical reagent and Diagnostic kites	Nos.	63	OTM (NCT)	PD	GOB	37.52	Planned date	-	04/07/2021	25/08/2021	08/08/2021	16/08/2021	23/08/2021	20/09/2021	77 days	
									Planned days	-	0	21	14	7	7	28		
G-7	Lot-2	Chemical reagent and Diagnostic kites	Nos.	LS	OTM (NCT)	PD	GOB	131.99	Planned date	-	04/07/2021	25/08/2021	08/08/2021	16/08/2021	23/08/2021	20/09/2021	77 days	
									Planned days	-	0	21	14	7	7	28		
Sub total G-2, L-1, G-3, L-1, G-4, L-1, G-5, L-1, 2, 3, G-6, L-1, 2, G-7, L-2																		
									916.61									

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Package no	Description of Procurement package (works)	Unit	Quantity	Procurement method & type	Contract approving authority	Source of fund	Estd. Cost Tk. (In lac)	Time code for process	Advertisement (if apply)	Advertisement of Tender	Tender Opening	Tender Evaluation	Approval Of Award	Notification Of Award	Signature of contractor	Total time to complete act	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	B. Works																
W-2	Lot=1 ETP (Effluent treatment plant)	1	M2	OTM	PD	GOB	170.00	Planned date	-	18/07/2021	08/08/2021	18/08/2021	22/08/2021	29/08/2021	26/09/2021	77 day	
								Planned days	-	0	28	14	7	7	28		
								Actual days	-	-	-	-	-	-	-		
W-2	Lot-3 Over Head Electrification including 100 KVA transformer	1	LS	OTM	PD	GOB	50.00	Planned date	-	18/07/2021	08/08/2021	18/08/2021	22/08/2021	29/08/2021	26/09/2021	77 day	
								Planned days	-	0	21	14	7	7	28		
								Actual days	-	-	-	-	-	-	-		
W-2	Lot-4 Internal Road (R.C.C.)	1	LS	OTM (NCT)	PD	GOB	30.00	Planned date	-	18/07/2021	08/08/2021	18/08/2021	22/08/2021	29/08/2021	26/09/2021	77 day	
								Planned days	-	0	21	14	7	7	28		
								Actual days	-	-	-	-	-	-	-		
W-2	Lot-5 Compound drain	1	LS	OTM (NCT)	PD	GOB	20.00	Planned date	-	18/07/2021	08/08/2021	18/08/2021	22/08/2021	29/08/2021	26/09/2021	77 day	
								Planned days	-	0	21	14	7	7	28		
								Actual days	-	-	-	-	-	-	-		
W-2	Lot-6 Deep tube well, Pump house and water supply line	1	LS	OTM (NCT)	PD	GOB	50.00	Planned date	-	18/07/2021	08/08/2021	18/08/2021	22/08/2021	29/08/2021	26/09/2021	77 day	
								Planned days	-	0	21	14	7	7	28		
								Actual days	-	-	-	-	-	-	-		
Total Works =							320.00										
Total Goods =							916.61										
Grand total (Works + Goods) =							1236.61										

