

**National Agricultural Technology Program – Phase II Project (NATP-2): DLS Component**  
**Project Implementation Unit (PIU): Livestock Component**  
**REVISED ANNUAL PROCUREMENT PLAN (2021-2022)**  
**PROCUREMENT IMPLEMENTATION REPORT**

**Budget: Development**

**GOB Format**

2021-2022  
 Ministry of Fisheries and Livestock  
 Department of Livestock Services  
 Director, PIU-NATP-2-DLS  
 National Agricultural Technology Program – Phase II Project (NATP-2) & Code 5003

**GOODS:**

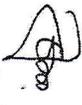
Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost T/c in Lac	Time Code for Process	Not Used in Goods	Invoice/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Tim
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD/LS-4.1	Desktop Computer with Printer, UPS and Accessories for Upazila	Set	107	OTM (NCT/NCB)	Director, PIU, NATP-2: DLS	GoB	107.00	Planned Dates Actual Dates		02/09/2021 0	23/09/2021 21	07/10/2021 14	14/10/2021 7	22/10/2021 7	19/11/2021 28	77	90
GD/LS-5.1	Laptop Computer for Upazila	No.	107	OTM (NCT/NCB)	Director, PIU, NATP-2: DLS	GoB	96.30	Planned Dates Actual Dates		02/09/2021 0	23/09/2021 21	07/10/2021 14	14/10/2021 7	22/10/2021 7	19/11/2021 28	77	90
GD/LS-9.2	Lot-1: Multimedia projector with Screen for Upazila	No.	107	OTM (NCT/NCB)	Director, PIU, NATP-2: DLS	GoB	107.00	Planned Dates		10/09/2021	01/10/2021	14/10/2021	21/10/2021	28/10/2021	26/11/2021	77	90
	Lot-2: Scanner for Upazila	No.	107	OTM (NCT/NCB)	Director, PIU, NATP-2: DLS	GoB	16.00	Planned Dates Actual Dates		06/10/2021 0	13/10/2021 7	13/10/2021 0	20/10/2021 7	23/10/2021 3	26/10/2021 3	20	30
GD/LS-14.1	CEAL Starter Kits for upazila	No.	10	RFQ	Director, PIU, NATP-2: DLS	GoB	1.50	Planned Dates Actual Dates		01/12/2021 0	23/12/2021 21	07/01/2022 14	14/01/2022 7	22/01/2022 7	19/02/2022 28	77	90
GD/LS-16.2	Furniture for PIU and Upazila	LS	LS	OTM (NCT/NCB)	Director, PIU, NATP-2: DLS	GoB	50.00	Actual Dates									

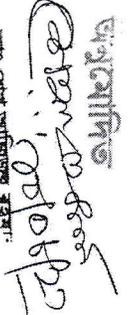
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Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk. in Lac	Time Code for Process		Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	TFC at CC
								Planned Dates	Actual Dates									
GD/LS-21.3	Miscellaneous Equipments and Materials for upazila ( Milk Can, Milking Machine, Chopper Machine, Cream Separator etc.)	LS	LS	OTM (NCT/NCB)	Director, P.U, NATP-2: DLS	Govt	120.50	Planned Dates	02/02/2022	10	0	23/02/2022	07/03/2022	14/03/2022	22/03/2022	19/04/2022	77	60
								Planned Days	21									
								Actual Dates										
GD/LS-30.4	Office Stationary and Consumables for PPU	LS	LS	RFQ	Director, P.U, NATP-2: DLS	IDA, IPAD	5.00	Planned Dates	06/04/2022	11	0	13/04/2022	13/04/2022	20/04/2022	23/04/2022	26/04/2022	20	30
								Planned Days	7									
								Actual Dates										
GD/LS-31.1d	Books, Periodical Extension & Audio, Video, film production material	LS	LS	OTM (NCT/NCB)	DG:DLS	Govt	20.00	Planned Dates	02/01/2022	12	0	23/01/2022	07/02/2022	14/02/2022	22/02/2022	19/03/2022	77	30
								Planned Days	21									
								Actual Dates										
GD/LS-29.3	Printing and Binding	LS	LS	RFQ	DG:DLS	IDA, IPAD	3.00	Planned Dates	04/02/2022	13	0	11/02/2022	11/02/2022	18/02/2022	21/02/2022	24/02/2022	20	30
								Planned Days	7									
								Actual Dates										
GD/LS-40	Electric Equipment (AC Split Type for PPU)	No.	4	RFQ	Director, P.U, NATP-2: DLS	Govt	5.00	Planned Dates	01/01/2022	14	0	08/01/2022	08/01/2022	15/01/2022	18/01/2022	21/01/2022	20	30
								Planned Days	7									
								Actual Dates										

Note-1: Procurement will be performed subject to availability of fund.

  
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 প্রোগ্রামিং ও সফটওয়্যার  
 ডেভেলপমেন্ট সেকশন, সিসিও

  
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**National Agricultural Technology Program - Phase-II Project (NATP-2): DLS Component**  
**Project Implementation Unit (PIU): Livestock Component**  
**REVISED ANNUAL PROCUREMENT PLAN (2021-2022)**  
**PROCUREMENT IMPLEMENTATION REPORT**

**GOB Format**

**Budget** : 2021-2022  
**Ministry/Division** : Ministry of Fisheries and Livestock  
**Agency** : Department of Livestock Services  
**Procuring Entity Name** : Director, PIU-NATP-2-DLS  
**Project Director, Project/ Programme Name & Code** : National Agricultural Technology Program - Phase-II Project (NATP-2) & Code 5003  
**Works:**

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost Tk. in Lac	Time Code for Process		Not Used in Goods	Invoice/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Thir
								Planned Dates	Actual Dates									
1		2	3	4	5	6	8	9	10	11	12	13	14	15	16	17		21
PV/LS-6	PIU, DLS Maintenance, Repair & Renovation.	LS	LS	RFQ	Director, PIU, NATP-2, DLS	RPA	৳ ৪০	Planned Dates		10/09/21	17/09/21	17/09/21	24/09/21	27/09/21	30/09/21		20	

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 ২৪/৯/২১  
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 প্রকৌশলী ও যন্ত্রাংশ সরবরাহ  
 এগারোতলা, বনানী, ঢাকা

**প্রকৌশলী**  
  
 ডায়েরী  
 প্রকৌশলী ও যন্ত্রাংশ সরবরাহ  
 এগারোতলা, বনানী, ঢাকা

  
 ২০/১০/২০২১  
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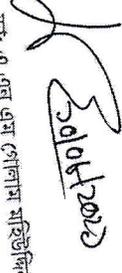
**Budget** : 2021-2022  
**Ministry/Division** : Ministry of Fisheries and Livestock  
**Agency** : Department of Livestock Services  
**Project Director, Project/ Programme Name & Code** : Director, PIU-NATP-2-DLS  
**Services:** National Agricultural Technology Program – Phase II Project (NATP-2) & Code 5003

Contract Package Number	Description of Procurement Package Services	Unit	Qty / Nos	Procedure/ Method	Contract Approval Authority	Source of Funds	Estid. Cost Tk. in Lac	Time Code for process		Advertise EOI	Issue RFP/Sub mission of RFP	Technical Proposal Opening	Proposal Evaluation	Interview & Combined Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time to Contract Signature
								Planned Dates	Actual Dates										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
PS/L-S-4.1	Procurement Specialist-01 Person	mm	12	SIC (3CV)	HOPE	IDA/IFAD	45.00	Planned Dates 25-08-21	0	08-09-21	08-09-21	22-09-21	06-10-21	13-10-21	20-10-21	27-10-21	63		

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 ২০।১।২২  
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