# Annual Procurement Plan (2024-2025)

**Budget: GOB**

Ministry/Division: Ministry of Fisheries & Livestock
Agency: Department of Livestock Services
Procuring Entity Name & Code: Project Director
Project Name & Code: Integrated Livestock Development Project in River Flooded Char Areas of Manikganj, Dhaka, Munsiganj, Rajbari, Faridpur, Madaripur and Shariatpur Districts Project Code:224393800

| Package No. | | Description of Procurement Package **Goods** | Unit | Quantity | Procure-ment Method & Type | Contract Approving Authority | Sour ce of Fun ds | Estd. Cost (Tk. in Lakh) | Time Code for Process | Possible Date | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Advertis e Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for completion of contract |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| G-1 | Lot-1 | Bicycle | Nos | 120 | OTM | PD | GOB | 14.40 | Planned Dates | 16/07/24 | 30/07/24 | 13/08/24 | 20/08/24 | 27/08/24 | 24/09/24 | | 23/11/24 |
| | | | | | | | | | Planned Day | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 2 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| G-3 | Lot-1 | Chicken | Nos | 274166 | OTM (Framew ork Contract) | MOFL | GOB | 1261.17 | Planned Dates | 16/07/24 | 30/07/24 | 13/08/24 | 20/08/24 | 27/08/24 | 24/09/24 | | 23/01/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-2 | Chicken | | 274166 | | | | 1261.17 | Planned Dates | 16/07/24 | 30/07/24 | 13/08/24 | 20/08/24 | 27/08/24 | 24/09/24 | | 23/01/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-3 | Chicken | | 274166 | | | | 1261.17 | Planned Dates | 16/07/24 | 30/07/24 | 13/08/24 | 20/08/24 | 27/08/24 | 24/09/24 | | 23/01/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-4 | Duck | | 345450 | | | | 1519.18 | Planned Dates | 16/07/24 | 30/07/24 | 13/08/24 | 20/08/24 | 27/08/24 | 24/09/24 | | 23/01/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| G-4 | Lot-1 | Goat | Nos | 16440 | OTM (Framew ork Contract) | MOFL | GOB | 2022.12 | Planned Dates | 18/08/24 | 01/09/24 | 15/09/24 | 22/09/24 | 29/09/24 | 27/10/24 | | 26/02/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-2 | Sheep | | 12330 | | | | 1454.94 | Planned Dates | 18/08/24 | 01/09/24 | 15/09/24 | 22/09/24 | 29/09/24 | 27/10/24 | | 26/02/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-3 | Heifer | | 1650 | | | | 1485.00 | Planned Dates | 18/08/24 | 01/09/24 | 15/09/24 | 22/09/24 | 29/09/24 | 27/10/24 | | 26/02/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| G-5 | Lot-1 | Chicken Feed | lakh KG | 24.68 | OTM (Framew ork Contract) | MOFL | GOB | 1801.28 | Planned Dates | 12/09/24 | 26/09/24 | 10/10/24 | 17/10/24 | 24/10/24 | 21/11/24 | | 20/03/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-2 | Chicken Feed | | 24.68 | | | | 1801.28 | Planned Dates | 12/09/24 | 26/09/24 | 10/10/24 | 17/10/24 | 24/10/24 | 21/11/24 | | 20/03/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-3 | Chicken Feed | | 24.68 | | | | 1801.28 | Planned Dates | 12/09/24 | 26/09/24 | 10/10/24 | 17/10/24 | 24/10/24 | 21/11/24 | | 20/03/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-4 | Duck Feed | | 37.31 | | | | 2686.22 | Planned Dates | 12/09/24 | 26/09/24 | 10/10/24 | 17/10/24 | 24/10/24 | 21/11/24 | | 20/03/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |

Ministry/Division — Ministry of Fisheries & Livestock
Agency — Department of Livestock Services
Procuring Entity Name & Code — Project Director
Project Name & Code — Integrated Livestock Development Project in River Flooded Char Areas of Manikganj, Dhaka, Munsiganj, Rajbari, Faridpur, Madaripur and Shariatpur Districts Project Code:224393800

| Package No. | | Description of Procurement Package **Goods** | Unit | Quantity | Procure-ment Method & Type | Contract Approving Authority | Sour ce of Fun ds | Estd. Cost (Tk. in Lakh) | Time Code for Process | Possible Date | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Advertis e Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for completion of contract |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| G-6 | Lot-3 | Goat Feed | lakh KG | 7.10 | OTM (Framew ork Contract) | DG, DLS | GOB | 447.43 | Planned Dates | 10/10/24 | 24/10/24 | 07/11/24 | 14/11/24 | 21/11/24 | 19/12/24 | | 18/04/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-4 | He-Goat Feed | | 0.90 | | | | 58.50 | Planned Dates | 10/10/24 | 24/10/24 | 07/11/24 | 14/11/24 | 21/11/24 | 19/12/24 | | 18/04/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-5 | Sheep Feed | | 5.33 | | | | 330.25 | Planned Dates | 10/10/24 | 24/10/24 | 07/11/24 | 14/11/24 | 21/11/24 | 19/12/24 | | 18/04/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-6 | Heifer Feed | | 9.03 | | | | 578.16 | Planned Dates | 10/10/24 | 24/10/24 | 07/11/24 | 14/11/24 | 21/11/24 | 19/12/24 | | 18/04/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| G-8 | Lot-1 | Ice bag with Cool Box | Nos | 120 | OTM | PD | GOB | 2.40 | Planned Dates | 05/12/24 | 19/12/24 | 02/01/25 | 09/01/25 | 16/01/25 | 13/02/25 | | 12/06/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | Lot-2 | Grass Cutting Machine | | 120 | | | GOB | 550.74 | Planned Dates | 05/12/24 | 19/12/24 | 02/01/25 | 09/01/25 | 16/01/25 | 13/02/25 | | 12/06/25 |
| | | | | | | | | | Planned Days | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 4 months |
| G-9 | Supply of Printing Training Module | | Nos | 66000 | OTM | PD | GOB | 66.00 | Planned Dates | 14/07/24 | 28/07/24 | 11/08/24 | 18/08/24 | 25/08/24 | 22/09/24 | | 21/11/24 |
| | | | | | | | | | Planned Day | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 2 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| G-10 | Supply of Printing & Binding (leaflet, Book let, Folder, Health Card) | | LS | LS | OTM | PD | GOB | 12.00 | Planned Dates | 14/07/24 | 28/07/24 | 11/08/24 | 18/08/24 | 25/08/24 | 22/09/24 | | 21/11/24 |
| | | | | | | | | | Planned Day | 0 | **14** | 14 | 7 | 7 | **28** | 70 | 2 months |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | | | | | | **Total Goods=** | | **20414.69** | | | | | | | | | |

২৫/০৯/২৪
ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

২৫/০৯/২৪
ডাঃ মোহাম্মদ রেয়াজুল হক
মহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

২৫/০৬/২৪
(Dr. Pran Krishna Howlader)
Project Director
Integrated Livestock Development
Project in River Flooded Char Areas of
Manikganj, Dhaka, Munsiganj, Rajbari,
Faridpur, Madaripur and Shariatpur Districts
Department Of Livestock services, Farmgate, Dhaka.

# Annual Procurement Plan (2024-2025)

**Budget: GOB**

Ministry/Division: Ministry of Fisheries & Livestock
Agency: Department of Livestock Services
Procuring Entity Name & Code: Project Director
Project Name & Code: Integrated Livestock Development Project in River Flooded Char Areas of Manikganj, Dhaka, Munsiganj, Rajbari, Faridpur, Madaripur and Shariatpur Districts Project Code:224393800

| Package No. | Description of Procurement Package<br>**Service** | Unit | Quantity | Procure-ment Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (Tk. in Lakh) | Time Code for Process | Possible Date | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for completion of contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| **SD-3** | TVC (Video) | LS | 2 | QCBS | PD | GOB | 20.00 | Planned Dates | 06/03/25 | 27/03/25 | 10/04/25 | 17/04/25 | 24/04/25 | 22/05/25 | | 21/06/25 |
| | | | | | | | | Planned Day | 0 | **21** | 14 | 7 | 7 | **28** | 77 | 1 months |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| **SD-4** | Local Consultant (value added specialist) | Man Month | 6 | ICS | PD | GOB | 18.00 | Planned Dates | 14/07/24 | 04/08/24 | 18/08/24 | 25/08/24 | 01/09/24 | 29/09/24 | | 28/03/25 |
| | | | | | | | | Planned Day | 0 | **21** | 14 | 7 | 7 | **28** | 77 | 6 months |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| **SD-5** | Local Consultant (Market Linkage specialist) | Man Month | 6 | ICS | PD | GOB | 18.00 | Planned Dates | 06/04/25 | 27/04/25 | 11/05/25 | 18/05/25 | 25/05/25 | 22/06/25 | | 21/12/25 |
| | | | | | | | | Planned Day | 0 | **21** | 14 | 7 | 7 | **28** | 77 | 6 months |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - |
| | | | | | **Total Services=** | | **56.00** | - | - | - | - | - | - | - | - | - |
| | | | | | **Grand Total (Goods+Services)=** | | **20470.69** | - | - | - | - | - | - | - | - | - |

২৫/০৬/২৪
ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর ঢাকা।

২৫/০৬/২৪
ডাঃ মোহাম্মদ রেয়াজুল হক
মহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

২৫/০৬/২৪
**(Dr. Pran Krishna Howlader)**
Project Director
Integrated Livestock Development
Project in River Flooded Char Areas of
Manikganj, Dhaka, Munsiganj, Rajbari,
Faridpur, Madaripur and Shariatpur Districts
Department Of Livestock services, Farmgate, Dhaka.