

Government of the People's Republic of Bangladesh
Office of the project Director
Establishment of Institute of Livestock Science & Technology
Project in Sylhet, Lalmonirhat/Kurigram and Barishal (2nd Revised)
Krishi Khamar Sarak, Farmgate, Dhaka.
Annual Procurement Plan (2024-25)
Budget- Development

Ministry/Division		Ministry of Fisheries & Livestock															
Agency		Department of Livestock Services															
Procuring Entity Name & Code		Project Director															
Project Name & Code		Establishment of Institute of Livestock Science and Technology Project in Sylhet, Lalmonirhat/Kurigram and Barishal (1 st Revised).														Code-2-2430-6400	
Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract sign (days)	Time for completion of contract
	GOODS																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-12	Microbus for ILST, Sylhet & Lalmonirhat.	Nos	2	OTM	PD	GOB	104.00	Planned Dates	-	27/03/24	09/04/24	23/04/24	30/04/24	07/05/24	14/05/24	14/05/24	14/07/24
								Planned Days	-	0	14	14	7	7	7	49	60
								Actual Dates	-	-	-	-	-	-	-	-	-
	Sub Total						104.00										
	Grand Total (Goods)						104.00										

(Signature)
24/07/24

ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা

(Signature)
22/07/24

ডাঃ মোহাম্মদ রেয়াজুল হক
মহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা

(Signature)
24/07/2024

(Dr. Md. Jahangir Alam)
Project Director

Establishment of Institute of Livestock Science & Technology
project in Sylhet, Lalmonirhat/Kurigram and Barishal (2nd Revised)
Department of Livestock Services, Dhaka.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-24-Sylhet	Land Development for ILST, Lalmonirhat.	CUM	915	RFQ	PD	GOB	10.00	Planned Dates	-	01/08/24	15/08/24	22/08/24	29/08/24	05/08/24	19/08/24	19/08/24	19/10/24
								Planned Days	-	0	14	7	7	7	14	49	60
								Actual Dates	-	-	-	-	-	-	-	-	-
Sub Total		-	-	-	-	-	10.00										
WD-22-Sylhet.	Garden & Flag Stand for ILST, Sylhet.	No	1	RFQ	PD	GOB	10.00	Planned Dates	-	01/08/24	15/08/24	22/08/24	29/08/24	05/08/24	19/08/24	19/08/24	19/10/24
								Planned Days	-	0	14	7	7	7	14	49	60
								Actual Dates	-	-	-	-	-	-	-	-	-
WD-22-Lalmonirhat	Garden & Flag Stand for ILST, Lalmonirhat	No	1	RFQ	PD	GOB	10.00	Planned Dates	-	01/08/24	15/08/24	22/08/24	29/08/24	05/08/24	19/08/24	19/08/24	19/10/24
								Planned Days	-	0	14	7	7	7	14	49	60
								Actual Dates	-	-	-	-	-	-	-	-	-
Sub Total		-	-	-	-	-	20.00										
WD-23-Sylhet.	Establishment of Playground (earth filing, goal post and others) for ILST, Sylhet.	No	1	RFQ	PD	GOB	10.00	Planned Dates	-	01/08/24	15/08/24	22/08/24	29/08/24	05/08/24	19/08/24	19/08/24	19/10/24
								Planned Days	-	0	14	7	7	7	14	49	60
								Actual Dates	-	-	-	-	-	-	-	-	-
WD-23-Lalmonirhat.	Establishment of Playground (earth filing, goal post and others) for ILST, Lalmonirhat	No	1	RFQ	PD	GOB	10.00	Planned Dates	-	01/08/24	15/08/24	22/08/24	29/08/24	05/08/24	19/08/24	19/08/24	19/10/24
								Planned Days	-	0	14	7	7	7	14	49	60
								Actual Dates	-	-	-	-	-	-	-	-	-
Sub Total		-	-	-	-	-	20.00										
Grand Total (Works)		-	-	-	-	-	50.00										

Signature
22/09/28

ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোর্স
প্রাণিসম্পদ অধিদপ্তর

Signature
22/09

ডাঃ মোহাম্মদ রেজাউল হক
মহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

Signature
22/09/2028

(Dr. Md. Jahangir Alam)
Project Director

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project in Sylhet, Lalmonirhat/Kurigram and Barishal (2nd Revised)
Department of Livestock Services, Dhaka.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD-1 & GD-10	Laptop for ILST, Sylhet & Color Television (48") for ILST, Lalmonirhat.	Nos	3	RFQ	PD	GOB	4.87	Planned Dates	-	01/08/24	08/08/24	15/08/24	22/08/24	29/08/24	05/09/24	05/09/24	12/09/24		
								Planned Days	-	0	7	7	7	7	7	35	7		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
								Sub Total	-	-	-	-	-	4.87					
GD-3	Desktop Computer (Printer, Scanner, USP and Others Accessories) for ILST, Sylhet & Lalmonirhat	Nos	4	RFQ	PD	GOB	4.20	Planned Dates	-	01/08/24	08/08/24	15/08/24	22/08/24	29/08/24	05/09/24	05/09/24	12/09/24		
								Planned Days	-	0	7	7	7	7	7	35	7		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
								Sub Total	-	-	-	-	-	4.20					
GD-12	Consented Feed for Birds and Animal for ILST, Sylhet	M.Ton	8.90	RFQ	PD	GOB	4.85	Planned Dates	-	01/08/24	08/08/24	15/08/24	22/08/24	29/08/24	05/09/24	05/09/24	12/09/24		
								Planned Days	-	0	7	7	7	7	7	35	7		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
								Sub Total	-	-	-	-	-	4.85					
GD-12	Consented Feed for Birds and Animal for ILST, Lalmonirhat	M.Ton	8.90	RFQ	PD	GOB	4.85	Planned Dates	-	01/08/24	08/08/24	15/08/24	22/08/24	29/08/24	05/09/24	05/09/24	12/09/24		
								Planned Days	-	0	7	7	7	7	7	35	7		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
								Sub Total	-	-	-	-	-	4.85					
GD-13	Procurement for Animal Demonstration farm of ILST Sylhet	Nos	112	RFQ	PD	GOB	4.00	Planned Dates	-	01/08/24	08/08/24	15/08/24	22/08/24	29/08/24	05/09/24	05/09/24	12/09/24		
								Planned Days	-	0	7	7	7	7	7	35	7		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
								Sub Total	-	-	-	-	-	4.00					
GD-13	Procurement for Animal Demonstration farm of ILST Lalmonirhat	Nos	112	RFQ	PD	GOB	4.00	Planned Dates	-	01/08/24	08/08/24	15/08/24	22/08/24	29/08/24	05/09/24	05/09/24	12/09/24		
								Planned Days	-	0	7	7	7	7	7	35	7		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
								Sub Total	-	-	-	-	-	4.00					

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract sign (days)	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-2 & GD-5	Multimedia Projector with Screen and Others Accessories for ILST, Sylhet & Lalmonirhat & Laptop for ILST, Lalmonirhat	Nos	3	RFQ	PD	GOB	2.07	Planned Dates	-	01/08/24	08/08/24	15/08/24	22/08/24	29/08/24	05/09/24	05/09/24	12/09/24
								Planned Days	-	0	7	7	7	7	7	35	7
								Actual Dates	-	-	-	-	-	-	-	-	-
	Sub Total	-	-	-	-	-	2.07										
	Grand Total (GOODS)	-	-	-	-	-	28.84										

(Signature)
22/09/24

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পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

(Signature)
22/09

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মহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

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22/09/2024

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