

## Annual Procurement Plan (2021-2022)

Budget : Development

Ministry/Division : Ministry of Fisheries & Livestock  
 Agency : Department of Livestock Services  
 Project Director : Improvement of Socio-Economic and Livelihood Development of Tribal/Minor Race People Through Integrated Livestock

Code : 224294000

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Tk. in lakh)	Advertise Tender	Not used in goods	Advertisement	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signing	Time for Completion of Contract
1																	
GD-3	Procurement of Veterinary Medicines	Nos.	4059472	OTM (NCT) (Frame work)	PD	GOB	315.60	Planned Dates		1/10/2021	21/10/21	7/11/2021	21/11/2021	28/11/2021	28/12/2021	84 Days	730 Days
GD-4	Procurement of Vitamin and Mineral	lbs	22752.76	OTM (NCT) (Frame work)	PD	GOB	105.60	Planned Dates		1/10/2021	14/10/2021	28/10/2021	5/11/2021	12/11/2021	12/12/2021	70 Days	730 Days
GD-21	Procurement of Chicken	Nos.	34578	OTM (NCT) (Frame work)	DG	GOB	1728.90	Planned Dates		1/10/2021	21/10/21	7/11/2021	21/11/2021	28/11/2021	28/12/2021	84 Days	730 Days
GD-22	Procurement of Duck for Middle, North-East & Coastal-South Region	Nos.	14097	OTM (NCT) (Frame work)	PD	GOB	854.82	Planned Dates		1/10/2021	21/10/21	7/11/2021	21/11/2021	28/11/2021	28/12/2021	84 Days	730 Days
GD-23	Procurement of Duck for North-West Region	Nos.	20431	OTM (NCT) (Frame work)	DG	GOB	1225.86	Planned Dates		1/10/2021	14/10/2021	28/10/2021	5/11/2021	12/11/2021	12/12/2021	70 Days	730 Days
GD-24	Procurement of Feed for Chicken	Tons	622.44	OTM (NCT) (Frame work)	PD	GOB	163.38	Planned Dates		1/10/2021	14/10/2021	28/10/2021	5/11/2021	12/11/2021	12/12/2021	70 Days	730 Days
GD-25	Procurement of Feed for Duck	Tons	621.54	OTM (NCT) (Frame work)	PD	GOB	163.14	Planned Dates		1/10/2021	14/10/2021	28/10/2021	5/11/2021	12/11/2021	12/12/2021	70 Days	730 Days
GD-26	Printing of Liflet for Beneficiary of the Chicken Package Printing of Booklet for Beneficiary of the Chicken Package	Nos.	34857 34578	OTM (NCT)	DG	GOB	5.19 8.64	Planned Dates		1/12/2021	17/12/2021	31/12/2021	7/1/2022	14/1/2022	11/2/2022	70 Days	120 days
GD-27	Printing of Liflet for Beneficiary of the High Yielding Cross Breed Cow& Duck Package Printing of Booklet for Beneficiary of the High Yielding Cross Breed Cow& Duck Package	Nos.	41438 41438	OTM (NCT)	DG	GOB	6 10.00	Planned Dates		1/12/2021	17/12/2021	31/12/2021	7/1/2022	14/1/2022	11/2/2022	70 Days	120 days
<b>Total for GD-27</b>							<b>16</b>	<b>Actual Dates</b>									

9/12/22

(স্বাক্ষর)

সচিব  
প্রকল্প পরিচালনা দপ্তর  
প্রকল্প পরিচালনা দপ্তর

(ড. সুনীল কুমার দাস)  
প্রকল্প পরিচালক  
প্রকল্প পরিচালনা দপ্তর  
প্রকল্প পরিচালনা দপ্তর

GD-35	Printing of Lifter for Beneficiary of the Sheep	Nos.	26339	OTM (NCT)	DG	GOB	3.95	Planned Dates	Actual Dates							70 Days	120 Days
									Planned Dates	1/12/2021	17/12/2021	31/12/2021	7/1/2022	14/1/2022	11/2/2022		
	Printing of Booklet for Beneficiary of the Sheep		26339				6.58		0	14	14	7	7	7	28		
	<b>Total for GD-35</b>						10.53										
GD-40	Procurement of Back Pack for Beneficiaries.	Nos.	29970	OTM (NCT)	PD	GOB	139.36	Planned Dates	16/7/2021	30/07/2021	13/08/21	21/08/2021	28/8/2021	28/09/2021	70 Days	120 Days	
								Planned Dates	0	14	14	7	7	28			
GD-41	Procurement of Anthelmintics	Nos.	758238	OTM (NCT) (Frame work)	PD	GOB	105.00	Planned Dates	1/10/2021	14/10/2021	28/10/2021	5/11/2021	12/11/2021	12/12/2021	70 Days	120 Days	
								Planned Dates	0	14	14	7	7	28			
GD-41	Procurement of Antiseptic & Disinfectant	Nos.	551884	OTM (NCT) (Frame work)	PD	GOB	84.00	Planned Dates	1/10/2021	14/10/2021	28/10/2021	5/11/2021	12/11/2021	12/12/2021	70 Days	120 Days	
								Actual Dates	0	14	14	7	7	28			
	<b>Grand Total</b>						4934.82										

9/12/22

মোঃ আব্দুল বাশার  
 ডির  
 পরিচালনা ও মূল্যায়ন কোষ  
 প্রাণিসম্পদ অধিদপ্তর, ঢাকা

অনুমোদিত

১০/১২/২২

ডাঃ মোঃ আজিজুর রহমান  
 মহাপরিচালক (পরিচালনা কার্যালয়)  
 প্রাণিসম্পদ অধিদপ্তর, বাসাবাঙ্গা, ঢাকা

১০/১২/২২

ড. অজিত কুমার দাস  
 প্রকল্প পরিচালক  
 সমাজ কল্যাণ বন্যপ্রাণী ও অর্থনৈতিক উন্নয়ন  
 অর্থ-সামাজিক ও উন্নয়ন সার্ভিসেস বিভাগ  
 সরকারি প্রাণিসম্পদ উন্নয়ন প্রকল্প।