

Annual Procurement Plan for GOODS (APP) (2024-2025)

Budget- Development

Ministry/Division

: Ministry of Fisheries & Livestock

Agency

: Department of Livestock Services

Procuring Entity Name & Code

: Dr. Amar Jyoti Chakma

Project Name & Code

: Eradication of PPR Disease and Control of FMD Project.

Code- 224283500

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Cool Van with Registration	Nos	4	OTM/DPM	MOFL	GOB	300.00	Planned Dates		25/11/24	16/12/24	30/12/24	13/01/25	20/01/25	18/02/25		17/05/25
								Planned Days			21	14	14	7	28	84	90
								Actual Dates									
GD-3 Lot-2	Laboratory Equipment for PPR LRI Mohakhali	Nos	83	OTM (NCT)	PD	GOB	997.20	Planned Days		25/07/24	16/08/24	30/08/24	13/09/24	20/09/24	18/10/24		17/01/25
								Planned Days			21	14	14	7	28	84	90
								Actual Dates									
GD-3 Lot-3	Laboratory Equipment for CDIL	Nos	39	OTM (NCT)	PD	GOB	607.60	Planned Days		25/07/24	16/08/24	30/08/24	13/09/24	20/09/24	18/10/24		17/01/25
								Planned Days			21	14	14	7	28	84	90
								Actual Dates									
GD-11 Lot-4	PPR Vaccine from LRI	Nos	50.00 Lakh Doze	DPM	PD	GOB	38.68	Planned Days									July/24 to June/25 Distribution from LRI Mohakhali
								Planned Days									
								Actual Dates									
GD-12 Lot-1	Chemicals and Reagents for PPR Lab LRI Mohakhali	Nos	LS	OTM (NCT)	PD	GOB	181.58	Planned Dates		25/07/24	16/08/24	30/08/24	13/09/24	20/09/24	18/10/24		17/01/25
								Planned Days			21	14	14	7	28	84	90
								Actual Dates									
GD-12 Lot-2	Chemicals and Reagents for CDIL Lab	Nos	LS	OTM (NCT)	PD	GOB	53.60	Planned Dates		25/07/24	07/08/24	21/08/24	04/09/24	11/09/24	09/10/24		10/01/25
								Planned Days			14	14	14	7	28	77	90
								Actual Dates									
GD-15 Lot-2	Printed register Book for PPR & FMD Vaccine for Union/Ward Basis	Nos	250 Copy	RFQ	PD	GOB	5.00	Planned Dates		11/08/24	21/08/24	26/08/24	29/08/24	01/09/24	08/09/24		09/10/24
								Planned Days			10	5	3	3	7	28	30
								Actual Dates									

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Time Code for Process	Not used in Goods	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-17 Lot-2	Preparation of Poster for PPR & FMD	LS	LS	RFQ	PD	GOB	3.00	Planned Dates		11/08/24	21/08/24	26/08/24	29/08/24	01/09/24	08/09/24		09/10/24
								Planned Days			10	5	3	3	7	28	30
								Actual Dates									
GD-19	Special Cool Room for Storage of PPR Vaccine Produce at LRI	Nos	1	OTM (NCT)	PD	GOB	30.00	Planned Dates		25/07/24	16/08/24	30/08/24	13/09/24	20/09/24	18/10/24		17/01/25
								Planned Days			21	14	14	7	28	84	90
								Actual Dates									
GD-20	Bag for Seminar/Conference	Nos	200	RFQ	PD	GOB	5.00	Planned Dates		11/12/24	21/12/24	26/12/24	29/12/24	01/01/25	08/01/25		09/02/25
								Planned Days			10	5	3	3	7	28	30
								Actual Dates									
GD-20 Lot-1	Seminar Stationary (Pen, Note Book, Banner Festoon & ETC) for Seminar/Conference	LS	LS	RFQ	PD	GOB	3.00	Planned Dates		11/12/24	21/12/24	26/12/24	29/12/24	01/01/25	08/01/25		09/02/25
								Planned Days			10	5	3	3	7	28	30
								Actual Dates									
GD-20 Lot-2	Seminar Refreshment (Morning Tiffin/Tea, Lunch for Seminar/Conference)	Person	200	DPM	PD	GOB	1.20	Planned Dates									November/24 to June/25
								Planned Days									
								Actual Dates									
GD-20 Lot-3	Sound System, Conference Rent Etc) for Seminar/Conference	LS	LS	DPM	PD	GOB	1.50	Planned Dates									
								Planned Days									
								Actual Dates									
Grand Total Taka (Goods) =							2227.36										

২৫/০৯/২৪

ডাঃ মোঃ হাবিবুর রহমান
চীফ

পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর

Office/PPR/Annual Procurement/2024/2024/2024

২৫/০৯/২৪

ডাঃ মোহাম্মদ রেজাউল হক
সহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

২৫/০৯/২৪
(Dr. Amar Jyoti Chakma)
Project Director

Eradication of PPR Disease and Control of FMD Project.
Department of Livestock Services.
Dhaka, Bangladesh.

Annual Procurement Plan for Works (APP) (2024-2025)

Budget- Development

Ministry/Division

: Ministry of Fisheries & Livestock

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: Department of Livestock Services

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-2	PIU Office Renovation	LS	LS	RFQ/D PM	PD	GOB	5.00	Planned Dates		11/08/24	21/08/24	26/08/24	29/08/24	01/09/24	08/09/24		09/10/24
								Planned Days			10	5	3	3	7	28	30
								Actual Dates									
Total Taka (Works)							5.00										

(Signature)
২০/০৭/২৪

ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

(Signature)
২২/০৭

ডাঃ মোহাম্মদ রেজাউল হক
মহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

(Signature)
27.06.24
(Dr. Amar Jyoti Chakma)
Project Director

Eradication of PPR Disease and Control of FMD Project.
Department of Livestock Services.
Dhaka, Bangladesh.