

Government of the People's Republic of Bangladesh
Office of the project Director
Department of Livestock Services Capacity Strengthening Project
Department of Livestock Services, Farmgate, Dhaka.
Annual Procurement Plan (2024-2025)

Ministry/Division				Ministry of Fisheries & Livestock													
Agency				Department of Livestock Services													
Procuring Entity Name & Code				Project Director													
Project Name & Code				Department of Livestock Services Capacity Strengthening Project (Code-224306500)													
Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Tk. in Lakh)	Advertise tender	Not in use	Advertise	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Works																	
WD-02 Lot-45	Land Development Works 7 DLO Office	M3	7000	OTM	PD	GOB	53.20	Planned Dates		01/07/24	21/7/24	04/8/24	11/8/24	18/8/24	15/09/24	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0		
	Sub Total	-	-	-	-	-	53.20										
	Total Works =	-	-	-	-	-	53.20										

amran
20/09/28
ডাঃ মোঃ হাবিবুর রহমান
চীফ
পরিকল্পনা ও মূল্যায়ন কোষ
প্রাণিসম্পদ অধিদপ্তর, ঢাকা।

Amran
20/09/28
ডাঃ মোহাম্মদ রেজাউল হক
মহাপরিচালক (চলতি দায়িত্ব)
প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।

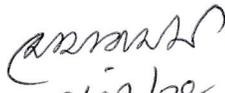
Amran
20/09/28
(Dr. MD. Anisur Rahman)
Project Director
Department of Livestock Services
Capacity Strengthening Project
Department of Livestock Services, Farmgate, Dhaka.

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Budget- Development (In Lakh Tk.)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goods																	
GD-3 Lot-1	Jeep	Nos	52	OTM	MOFL	GOB	4680.00	Planned Dates		01/07/24	21/7/24	04/8/24	11/8/24	18/8/24	15/09/24	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0	0	0
Sub Total		-	-	-	-	-	4680.00										
GD-04 Lot-01	Mini Bus	No	1	OTM	MOFL	GOB	67.00	Planned Dates		01/08/24	21/8/24	04/9/24	11/9/24	18/9/24	16/10/24	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0	0	0
Sub Total		-	-	-	-	-	67.00										
GD-4, Lot-02	Microbus	Nos	3	OTM	MOFL	GOB	135.00	Planned Dates		01/08/24	21/8/24	04/9/24	11/9/24	18/9/24	16/10/24	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0	0	0
Sub Total		-	-	-	-	-	135.00										
GD-4, Lot-03	Cool Van	Nos	3	OTM	MOFL	GOB	240.00	Planned Dates		01/08/24	21/8/24	04/9/24	11/9/24	18/9/24	16/10/24	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0	0	0
Sub Total		-	-	-	-	-	240.00										
GD-4, Lot-04	Staff Bas	No	1	OTM	DG DLS	GOB	46.00	Planned Dates		01/07/24	21/7/24	04/8/24	11/8/24	18/8/24	15/09/24	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0	0	0
Sub Total		-	-	-	-	-	46.00										
GD-4, Lot-05	Mini Truck	Nos	3	OTM	DG DLS	GOB	90.00	Planned Dates		16/08/23	06/9/23	20/9/23	27/9/23	04/9/23	31/10/23	0	0
								Planned Days		0	21	14	7	7	28	77	120 days
								Actual Dates		0	0	0	0	0	0	0	0
Sub Total		-	-	-	-	-	90.00										

Lot-03	Furniture (পরিশিষ্ট-৬)	LS	LS	OTM	PD	GOB	523.37	Planned Dates	01/10/24	21/10/24	04/11/24	11/11/24	18/11/24	16/12/24	0	
								Planned Days	0	21	14	7	7	28	77	120
Sub Total		-	-	-	-	-	523.37									
GD-8 Lot-1	100 KVA Generator	Nos	2	OTM	PD	GOB	52.74	Planned Dates	01/10/24	21/10/24	04/11/24	11/11/24	18/11/24	16/12/24	0	
								Planned Days	0	7	7	7	3	3	27 days	30
								Actual Dates	0	0	0	0	0	0		
Sub Total		-	-	-	-	-	52.74									
GD-10 Lot-1	Sound System (Meeting & Auditorium Room)	Nos	11	OTM	PD	GOB	143.00	Planned Dates	01/10/24	21/10/24	04/11/24	11/11/24	18/11/24	16/12/24	0	
								Planned Days	0	7	7	7	3	3	27 days	30
								Actual Dates	0	0	0	0	0	0		
Sub Total		-	-	-	-	-	143.00									
Total Goods =		-	-	-	-	-	5977.11									


 ২৫/০৭/২৪
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 ২৫/০৭/২৪
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 মহাপরিচালক (চলতি দায়িত্ব)
 প্রাণিসম্পদ অধিদপ্তর, বাংলাদেশ, ঢাকা।


 ২৫/০৭/২৪
(Dr. MD. Anisur Rahman)
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