

# ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGETS (2026-2027)

- (a) Ministry/Division : Ministry of Fisheries & Livestock/ Department of Livestock Services.  
 (b) Agency: District livestock Office, Khulna.  
 (c) Procuring Entity Name and Code: 1440403/123797

## GOODS PROCUREMENT

| Package No | Description of procurement Package Goods & Code No. | Unit | Quant | Procurement Method (NCT/ICT) | Contract Approving Authority | Source of Fund | Estd Cost in TK (Lakh) | Time code for Process                         | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award        | Notification of Award | Signing of Contract | Completion of Contract | Total Time (in days) |
|------------|-----------------------------------------------------|------|-------|------------------------------|------------------------------|----------------|------------------------|-----------------------------------------------|------------------|----------------|-------------------|--------------------------|-----------------------|---------------------|------------------------|----------------------|
| 1          | 2                                                   | 3    | 4     | 5                            | 6                            | 7              | 8                      | 9                                             | 10               | 11             | 12                | 13                       | 14                    | 15                  | 16                     | 17                   |
| GR-1       | 3211102<br>পরিষ্কার পরিচ্ছন্নতা                     | LS   | LS    | DPM                          | DLO                          | GOB            | 1.80                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-2       | 3211117<br>টলেজ/কার/ইটারনেট                         | LS   | LS    | DPM                          | DLO                          | GOB            | 0.80                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-3       | 3211125<br>প্রচার ও বিজ্ঞাপন                        | LS   | LS    | DPM                          | DLO                          | GOB            | 1.50                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-4       | 3211127<br>বইপত্র ও সামগ্রিকী                       | LS   | LS    | DPM                          | DLO                          | GOB            | 0.75                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-5       | 3211128<br>প্রকাশনা                                 | LS   | LS    | DPM                          | DLO                          | GOB            | 1.50                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-6       | 3231301<br>প্রশিক্ষণ                                | LS   | LS    | DPM                          | DLO                          | GOB            | 3.80                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-7       | 3243101<br>ফোর্ট্রান ও জুবিকার্ট                    | LS   | LS    | DPM                          | DLO                          | GOB            | 3.00                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-8       | 3255101<br>কম্পিউটার সামগ্রী                        | LS   | LS    | DPM                          | DLO                          | GOB            | 2.50                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-9       | 3255104<br>সীল ও ষ্ট্যাম্প                          | LS   | LS    | DPM                          | DLO                          | GOB            | 0.60                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |
| GR-10      | 3255105<br>জনন্য মনিয়ারী                           | LS   | LS    | DPM                          | DLO                          | GOB            | 5.50                   | Planned Dates<br>Planned Days<br>Actual Dates |                  |                |                   | 01.07.2026 to 31.05.2027 |                       |                     |                        |                      |

