

Ministry/ Division	Ministry of Labour and Employment	
Agency	Department of Inspection for Factories and Establishment	
Project Entity Name	Project Director	
Project/Program me Name & Code	Bangladesh Labour Information Management System (LIMS) Project (224364700)	

Budget: Development

Annual Procurement Plan (APP) 2023-2024 FY

Lakh Taka

Package & Lot No.	Description of Procurement	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Approx. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advise Tender	Tender Opening	Tender/RFP Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Complete Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1 st Quarter																	
GD-7 Lot-1	Others Stationary	LS	LS	RFQ	PD	GOB	5.00	Planned Dates	-	14-Aug-23	-	28-Aug-23	31-Aug-23	-	05-Sep-23 (Purchase Order)		14-Sep-23
								Planned Days	-	-	-	14	3	-	5	22	
								Actual Dates	-								
Total							5.00										
2 nd Quarter																	
GD-2 Lot-1	Computer & Accessories	Nos	68	OTM	PD	GOB	37.00	Planned Dates	-	01-Nov-23	16-Nov-23	07-Dec-23	14 Dec-23	21-Dec-23	11-Jan-24		31-Jan-24
								Planned Days	-	0	16	21	7	21	72		
								Actual Dates	-								
Total							37.00										

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মোঃ মুনব্বল আহমেদ
প্রকল্প পরিচালক
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Package & Lot No.	Description of Procurement Package Physical Services	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Approximate Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender/RFQ Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3rd Quarter																	
GD-2 Lot-1	Survey	LS	LS	DPM(BBS)	PD	GOB	40.00	Planned Dates	-	May-24	-	-	-	-	June-24		30-Dec-24
								Planned Days	-	0	15	20	7	7	21	70	
								Actual Dates	-								
GD-8 Lot-1	Machine and equipment rental	LS	LS	RFQ	PD	GOB	5.00	Planned Dates	-	01-Jan-24	-	14-Jan-24	17-Jan-24	-	22-Jan-24 (Purchase Order)		31-Jan-24
								Planned Days	-			14	3		5	22	
								Actual Dates	-								
GD-9 Lot-1	Computer Consumables	LS	LS	RFQ	PD	GOB	5.00	Planned Dates		01-Feb-24	-	13-Feb-24	18-Feb-24	-	25-Feb-24 (Purchase Order)		7-Mar-24
								Planned Days				13	5		7	25	
								Actual Dates									
Total							50.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3rd Quarter																		
SD-2, LO T-1	Consultancy Services for LIMS Awareness Building Campaign	m	4	QCBS	IG	GOB	201.25	Planned Dates	01-Jan-24	30-March-24	28-April-24	12-May-24	19-May-24	24-May-24	09-June-24	07-July-24		Within 30 Apr, 25
								Planned Days	-	30	29	14	6	5	14	28	-	
								Actual Dates										
								Total							201.25			


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
4 th Quarter																			
SD-3, LO T-1	Consultancy Services for LIMS Project and Feasibility Study for 2 nd Phase.	m	18	QCBS	PD	GOB	54.00	Planned Dates	05-May-24	03-June-24	03-July-24	17-July-24	22-July-24	28-July-24	07-Aug-24	04-Sep-24		Within 30 Apr. 25	
								Planned Days	-	29	30	14	5	6	7	28	-		
								Actual Dates											
								Total							54.00				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4 th Quarter																	
GD-10 Lot-1	Books & Magazine	LS	LS	RFQ	PD	GOB	5.00			01-May-24	-	14-May-24	19-May-24	-	23-May-24 (Purchase Order)	23	30-May-24
												14	5		4		
Total							5.00										



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