

ANNUAL PROCUREMENT PLAN (GOODS and Related Services for F. Y. 2021-22)

Ministry / Division:	Ministry of Labour and Employment
Agency:	Department of Inspection for Factories and Establishments
Procuring Entity Name & Code:	Project Director
Project / Programme Name & Strengthening and Modernization of the Department of Inspection of Factories and Establishment and	
Project Implementation Periods:	01 July 2019 - 31 December 2021

Project Cost in MillionTaka	
Total	22,943.85
GoB	22,943.85
PA	-

Page no	Related Services and Goods Package Procurement Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estid. Cost (Million Taka)	Time Code for Process	Not Used in GOODS	Invite Tender Advertisement	Tender Opening	Evaluation Tender	Approval To Award	Notification of Award	Signing of Contract	Signature Contract	Total time to Contract	Time for Completion of Contract
GD-1	Purchase of office Equipment (PD Office)	Lump	RFQ	PD	GOB	0.5	Planned Date Planned Days Actual Date		03-11-21 0 Actual Date	10-11-21 7 Actual Date	15-11-21 5 Actual Date	18-11-21 3 Actual Date	23-11-21 5 Actual Date	28-11-21 5 Actual Date		25	
GD-2	Purchase of office Furniture (PD Office)	Lump	RFQ	PD	GOB	0.5	Planned Date Planned Days Actual Date		22-11-21 0 Actual Date	29-11-21 7 Actual Date	03-12-21 5 Actual Date	06-12-21 3 Actual Date	11-12-21 5 Actual Date	16-12-21 5 Actual Date		25	
GD-3	Purchase of office Furniture (Interior) (PD office)	Lump	RFQ	PD	GOB	0.5	Planned Date Planned Days Actual Date		29-11-21 0 Actual Date	05-12-21 7 Actual Date	10-12-21 5 Actual Date	13-12-21 3 Actual Date	18-12-21 5 Actual Date	23-12-21 5 Actual Date		25	
GD-4	Purchase of office Furniture (Meeting Room) (PD Office)	Lump	RFQ	PD	GOB	0.5	Planned Date Planned Days Actual Date		05-12-21 0 Actual Date	12-12-21 7 Actual Date	17-12-21 5 Actual Date	20-12-21 3 Actual Date	25-12-21 5 Actual Date	30-12-21 5 Actual Date		25	
GD-5	Purchase of office Equipment (District offices)	Lump	OTM	PD	GOB	2.5	Planned Date Planned Days Actual Date		15-03-22 0 Actual Date	06-04-22 21 Actual Date	13-04-22 7 Actual Date	18-04-22 5 Actual Date	25-04-22 7 Actual Date	15-05-22 21 Actual Date		61	
GD-6	Purchase of Furniture (District offices)	Lump	OTM	PD	GOB	2.0	Planned Date Planned Days Actual Date		15-04-22 0 Actual Date	06-05-22 21 Actual Date	13-05-22 7 Actual Date	18-05-22 5 Actual Date	25-05-22 7 Actual Date	15-06-22 21 Actual Date		61	
Total Value of Goods Procurement						6.5											

ড. ইমতিয়াজ মাহমুদ
প্রকল্প পরিচালক (ব্যাপসিবি)

ANNUAL PROCUREMENT PLAN (for F. Y. 2021-22)

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Project Implementation Periods:

Ministry of Labour and Employment

Department of Inspection for Factories and Establishments

Project Director

Strengthening and Modernization of the Department of Inspection of Factories and Establishment and

01 July 2019 - 31 December 2021

Project Cost In Million Taka

Total

GovB

PA

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22,943.85

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Packag e	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estid. Cost (Million Taka)	Time Code for Process	Net Used in Physical Service	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
PS-1	Office Rent	Month	24	OTM	PD	GOB	1.80	Planned Date Planned Days Actual Date		22-10-21 0	29-10-21 7	03-11-21 5	06-11-21 3	11-11-21 5	16-11-21 5	03-01-22 25	
PS-2	Manpower Outsourcing (2 Pers)	Month	24	RFQ	PD	GOB	1.00	Planned Date Planned Days Actual Date	N/A	22-11-21 0	29-11-21 7	04-12-21 5	02-12-21 3	09-12-21 5	07-12-21 5	03-01-22 25	
Total Value of Physical Services Procurement							2.80										

ড. ইয়াতিমজ মাহমুদ
অক্সফোর্ডালক (যোগাযোগ)

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Ministry of Labour and Employment
Department of Inspection for Factories and Establishments
Project Director
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							2.80										

ড. ইমতিয়াজ মাহমুদ
অতিরিক্ত পরিচালক (প্রশাসনিক)