

ANNUAL PROCUREMENT PLAN (Goods and Related Services for F. Y. 2024-25)

Ministry / Division:	Ministry of Labour and Employment
Agency:	Department of Inspection for Factories and Establishments
Procuring Entity Name:	Project Director
Project / Programme Name & Code:	Strengthening and Modernization of the Department of Inspection of Factories and Establishment and Construction of 13 District Offices (2nd Rev.)
Project Implementation Periods:	01 July 2019 - 30 June 2025

Project Cost In MillionTaka


Total	2,879.10
GoB	2,879.10
PA	-


Pack age no	Description of Procurement Package GOODS and Related Services	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estid Cost (Million Taka)	Time Code for Process	Not Used in GOODS	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GD-12*	Purchase of Motorcycle	No.	136	OTM	IG	GOB	24.480	Planned Date		10/1/2024	10/22/2024	10/29/2024	11/13/2024	11/18/2024	12/3/2024		
								Planned Days		0	21	7	15	5	15	63	
								Actual Date									
GDS-13*	Purchase of Scooti	No.	64	OTM	IG	GOB	7.680	Planned Date		10/1/2024	10/22/2024	10/29/2024	11/13/2024	11/18/2024	12/3/2024		
								Planned Days		0	21	7	15	5	15	63	
								Actual Date									
GD-14	Purchase of Furniture (2 District offices)	No.	100	OTM	PD	GOB	1.600	Planned Date		8/1/2024	8/22/2024	8/29/2024	9/3/2024	9/10/2024	9/25/2024		
								Planned Days		0	21	7	5	7	15	55	
								Actual Date									
GD-25	Purchase of office Equipment (2 District offices)	No.	24	OTM	PD	GOB	1.600	Planned Date		8/1/2024	8/22/2024	8/29/2024	9/3/2024	9/10/2024	9/25/2024		
								Planned Days		0	21	7	5	7	15	55	
								Actual Date									
GD-15	Purchase of Furniture (2 District offices)	No.	118	OTM	PD	GOB	2.200	Planned Date		8/15/2024	9/5/2024	9/12/2024	9/17/2024	9/24/2024	10/9/2024		
								Planned Days		0	21	7	5	7	15	55	
								Actual Date									
GD-26	Purchase of office Equipment (2 District offices)	No.	28	OTM	PD	GOB	1.725	Planned Date		8/15/2024	9/5/2024	9/12/2024	9/17/2024	9/24/2024	10/9/2024		
								Planned Days		0	21	7	5	7	15	55	
								Actual Date									
GD-16	Purchase of Furniture (2 District offices)	No.	118	OTM	PD	GOB	2.200	Planned Date		9/1/2024	9/22/2024	9/29/2024	10/4/2024	10/11/2024	10/26/2024		
								Planned Days		0	21	7	5	7	15	55	
								Actual Date									

24/02/28

Pack age	no	Description of Procurement Package GOODS and Related Services	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost (Million Taka)	Time Code for Process	Not Used in GOODS	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
									Planned Date									
									Planned Days									
									Actual Date									
GD-27		Purchase of office Equipment (2 District offices)	No.	28	OTM	PD	GOB	1.725						10/4/2024	10/11/2024	10/26/2024		
Total Value of Goods Procurement									43.210									

* Subject to Finance Division's Clearance


 ১০/১০/২৪
 ড. ইব্রাহিম খান
 প্রকল্প পরিচালক (অতিরিক্ত সচিব)
 কলকারখানা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর শক্তিশালীকরণ
 ও আধুনিকায়ন এবং ১০ জেলা কার্যালয় স্থাপন প্রকল্প


 Md. Abdul Rahim Khan
 Inspector General (Additional Secretary)
 Dept. of Inspection for Factories & Establishment
 Ministry of Labour and Employment


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Project Cost In MillionTaka	
Total	2,879.10
GoB	2,879.10
PA	-

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-3	Hiring Training Farm (Local Training - Total 1)	Person	2100	FBS	PD	GOB	14.30	Planned Dates	8/1/2024	8/16/2024	9/13/2024	9/28/2024	10/5/2024	10/12/2024	10/19/2024	11/3/2024		6/30/2025
								Planned Days	0	15	28	15	7	7	7	15	94	
								Actual Dated										
SD-4*	Hiring Training Farm (Foreign Training- Total 1)	Person	15	FBS	PD	GOB	12.575	Planned Dates	9/1/2024	9/16/2024	10/14/2024	10/29/2024	11/5/2024	11/12/2024	11/19/2024	12/4/2024		6/30/2025
								Planned Days	0	15	28	15	7	7	7	15	94	
								Actual Dated										
Total Value of Services Procurement							26.875											

* Subject to Finance Division's Clearance


ড. ইমতিয়াজ হোসেন
 প্রকল্প পরিচালক (অতিরিক্ত সচিব)
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