

ANNUAL PROCUREMENT PLAN (Goods and Related Services for F. Y. 2022-23)

Ministry / Division:	Ministry of Labour and Employment
Agency:	Department of Inspection for Factories and Establishments
Procuring Entity Name:	Project Director
Project / Programme Name & Code:	Strengthening and Modernization of the Department of Inspection of Factories and Establishment and Construction of 13 District Offices (1st Rev.)
Project Implementation Periods:	01 July 2019 - 31 December 2022

Project Cost In MillionTaka

Total	2,445.00
GoB	2,445.00
PA	-

Pack age	no	Description of Procurement Package GOODS and Related Services	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost (Million Taka)	Time Code for Process	Not Used in GOODS	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GD-7*		Purchase of office Furniture (Meeting Room- PD Office)	No.	20	RFQ	PD	GOB	0.500	Planned Date		01-09-22	08-09-22	13-09-22	16-09-22	19-09-22	24-09-22		
									Planned Days		0	7	5	3	3	5	23	
									Actual Date									
GDS-8*		Furniture Interior (PD Office- General Spaces)	No.	10	RFQ	PD	GOB	0.500	Planned Date		07-09-22	14-09-22	19-09-22	22-09-22	25-09-22	30-09-22		
									Planned Days		0	7	5	3	3	5	23	
									Actual Date									
GDS-10*		Furniture Interior (PD Office- Meeting Room)	No.	5	RFQ	PD	GOB	0.500	Planned Date		15-09-22	22-09-22	27-09-22	30-09-22	03-10-22	08-10-22		
									Planned Days		0	7	5	3	3	5	23	
									Actual Date									
GD-11*		Vehicle for PD (SUV)	No.	1	OTM/ DPM	PD	GOB	7.500	Planned Date		01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22		
									Planned Days		0	21	7	5	7	28	68	
									Actual Date									
GD-14*		Purchase of Furniture (District offices)	No.	60	OTM	PD	GOB	0.915	Planned Date		22-09-22	13-10-22	20-10-22	25-10-22	01-11-22	29-11-22		
									Planned Days		0	21	7	5	7	28	68	
									Actual Date									
GD-25		Purchase of office Equipment (District offices)	No.	10	RFQ	PD	GOB	0.500	Planned Date		22-09-22	29-09-22	04-10-22	07-10-22	10-10-22	15-10-22		
									Planned Days		0	7	5	3	3	5	23	
									Actual Date									
GD-15*		Purchase of Furniture (District offices)	No.	100	OTM	PD	GOB	1.200	Planned Date		01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22		
									Planned Days		0	21	7	5	7	28	68	
									Actual Date									

ড. ইমতিয়াজ মাহমুদ

প্রকল্প পরিচালক (যুগ্ম সচিব)

কলকারখানা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর

অ. ব. নিয়ন্ত্রণ ও শক্তিশালীকরণ এবং ১৩টি জেলা কার্যালয় স্থাপন প্রকল্প

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

22/09/22

Pack age	no	Description of Procurement Package GOODS and Related Services	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost (Million Taka)	Time Code for Process	Not Used in GOODS	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GD-16*		Purchase of Furniture (District offices)	No.	100	OTM	PD	GOB	1.200	Planned Date		01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22		
									Planned Days		0	21	7	5	7	28	68	
									Actual Date									
GD-26		Purchase of office Equipment (2 District offices)	No.	30	OTM	PD	GOB	1.500	Planned Date		01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22		
									Planned Days		0	21	7	5	7	28	68	
									Actual Date									
GD-27		Purchase of office Equipment (2 District offices)	No.	30	OTM	PD	GOB	1.500	Planned Date		01-10-22	22-10-22	29-10-22	03-11-22	10-11-22	08-12-22		
									Planned Days		0	21	7	5	7	28	68	
									Actual Date									
Total Value of Goods Procurement								15.815										

* Subject to Finance Division's Clearance


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 এক্সপার্ট পরিচালক (যুগ্ম সচিব)
 কলকাতা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর
 প্রকল্প পরিচালক ও সিনিয়র কর্মকর্তা এবং ১০টি জেলা কার্যালয় স্থাপন প্রকল্প
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

ANNUAL PROCUREMENT PLAN (Works & Physical Services for F. Y. 2022-23)

Ministry / Division:

Agency:

Procuring Entity Name &

Project / Programme Name & Code:

Project Implementation

Ministry of Labour and Employment
Department of Inspection for Factories and Establishments
Project Director
Strengthening and Modernization of the Department of Inspection of Factories and Establishment and Construction of 13 District Offices (1st Rev.)
01 July 2019 - 31 December 2022

Project Cost In MillionTaka

Total	2,445.00
GoB	2,445.00
PA	-

Pack age	no	Description of Procurement Package PHYSICAL SERVICES	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost (Million Taka)	Time Code for Process	Net Used in Physical Service	Invite Advertisement Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
	PS-5.1*	Manpower Outsourcing (2 Pers.)	MM	26 x 2	RFQ	PD	GOB	1.00	Planned Date	N/A	10/1/2022	10/8/2022	10/13/2022	10/11/2022	10/18/2022	10/16/2022		
									Planned Days		0	7	5	3	5	5	25	12/31/2024
									Actual Date									
✓	PS-3	Vehicle Hiring	Month	4	RFQ	PD	GOB	0.50	Planned Date	N/A	8/14/2022	8/21/2022	8/26/2022	8/24/2022	8/31/2022	8/29/2022		12/31/2022
									Planned Days		0	7	5	3	5	5	25	
									Actual Date									
✓	PS-4*	Vehicle Hiring	Month	24	OTM	PD	GOB	3.25	Planned Date	N/A	11/15/2022	11/29/2022	12/6/2022	12/13/2022	12/20/2022	1/3/2023		12/31/2024
									Planned Days		0	14	7	7	7	14	49	
									Actual Date									
	PS-5.2*	Manpower Outsourcing (3 Pers.)	Month	24 x 3	OTM	PD	GOB	1.10	Planned Date	N/A	1/1/2023	1/15/2023	1/22/2023	1/22/2023	1/29/2023	2/5/2023		12/31/2024
									Planned Days		0	14	7	7	7	14	49	
									Actual Date									
Total Value of Physical Services Procurement								5.85										

* Subject to Planning Commission and Finance Division's Clearance

26/09/22

ড. ইমতিয়াজ মাহমুদ

এক্স পরিচালক (যুগ্ম সচিব)
কলকারখানা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর
আধুনিকায়ন ও সড়িশাসীকরণ এবং ১৩টি জেলা কার্যালয় স্থাপন প্রকল্প
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মোঃ নাসির উদ্দিন আহমেদ
(অতিরিক্ত সচিব)
অর্থ-পরিদর্শক
কলকারখানা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর
শ্রম ও কর্মসংস্থান মন্ত্রণালয়।

ANNUAL PROCUREMENT PLAN (Services for F. Y. 2022-23)

Ministry / Division:	Ministry of Labour and Employment
Agency:	Department of Inspection for Factories and Establishments
Procuring Entity Name:	Project Director
Project / Programme Name & Code:	Strengthening and Modernization of the Department of Inspection of Factories and Establishment and Construction of 13 District Offices (1st Rev.)
Project Implementation Periods:	01 July 2019 - 31 December 2022

Project Cost In MillionTaka	
Total	2,445.00
GoB	2,445.00
PA	-

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-1	Hiring Individual Consultant(1. Civil Eng. cum Procurement specialist -	MM	15.5	SIC (N)	PD	GOB	1.90	Planned Dates	N/A	01-08-22	16-08-22	23-08-22	28-08-22	02-09-22	09-09-22	14-09-22		31-12-24
								Planned Days		0	14	7	5	5	7	5	43	
								Actual Dated										
SD-3	Hiring Individual Consultant(1. Sr. Software Developer - Total 1)	MM	12	SIC (N)	PD	GOB	3.60	Planned Dates	N/A	01-08-22	16-08-22	23-08-22	28-08-22	02-09-22	09-09-22	14-09-22		14-09-24
								Planned Days		0	14	7	5	5	7	5	43	
								Actual Dated										
SD-5*	Hiring Training Farm (1. Local Training - Total 1)	Month	18	FBS	PD	GOB	24.00	Planned Dates	01-01-23	16-01-23	13-02-23	28-02-23	07-03-23	14-03-23	21-03-23	28-03-23		30-09-24
								Planned Days	0	15	28	15	7	7	7	7	86	
								Actual Dated										
SD-6*	Hiring Training Farm (1. Foreign Training- Total 1)	Month	18	FBS	PD	GOB	43.00	Planned Dates	01-01-23	16-01-23	13-02-23	28-02-23	07-03-23	14-03-23	21-03-23	28-03-23		30-09-24
								Planned Days	0	15	28	15	7	7	7	7	86	
								Actual Dated										
Total Value of Services Procurement							72.50											

* Subject to Finance Division's Clearance


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 এক্স প্রিন্সিপাল (মুখ্য সচিব)
 কলকাতা ও প্রতিষ্ঠান পরিদর্শন অধিদপ্তর
 অর্থনৈতিক ও শক্তিশালীকরণ এবং ১৩টি জেলা কার্যালয় স্থাপন প্রকল্প
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার