

ANNUAL PROCUREMENT PLAN

Budget-Revenue

Ministry/ Division- Medical Education and Family Welfare Division

Agency- Directorate General of Medical Education

Procurement Entity Name & Code- Directorate General of Medical Education/ 1620602133330

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
P-1	Cleaning & Washing item (3211102)	As per attached list		OTM	PE	GOB	10	Planned Planned Actual	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	56	26-12-24
P-2	Entertainment Expenses (3211106)	As per need		DCP	PE	GOB	5	Planned Planned Actual	Throughout the year							
P-3	Transport Hiring (3211107)	As per need		OTM	PE	GOB	5	Planned Planned Actual	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	56	26-12-24
P-4	Legal Expenses (3211110)	As per need		DPM	PE	GOB	10	Planned Planned Actual								
P-5	Seminar/Conference Expenses (3211111)	As per need		DPM	PE	GOB	75	Planned Planned Actual								
P-6	Electricity (3211113)	As per need		DPM	PE	GOB	2	Planned Planned Actual	Throughout the year							
P-7	Water (3211115)	As per need		DPM	PE	GOB	0.5	Planned Planned Actual	Throughout the year							
P-8	Curier (3211116)	As per need		DPM	PE	GOB	1	Planned Planned Actual	Throughout the year							
P-9	Internet/Fax/Talex (3211117)	As per need		DPM	PE	GOB	2	Planned Planned Actual								
P-10	Postage (3211119)	As per need		DPM	PE	GOB	0.2	Planned Planned Actual	Throughout the year							
P-11	Telephone (3211120)	As per need		DPM	PE	GOB	2	Planned Planned Actual	Throughout the year							
P-12	Advertising Expenses (3211125)	As per need		DPM	PE	GOB	18	Planned Planned Actual								
P-13	Books & Periodicals (3211127)	As per need		DPM	PE	GOB	5	Planned Planned Actual								
P-14	Publications (3211128)	As per need		OTM	PE	GOB	18	Planned Planned Actual	15-01-25	08-02-25	15-02-25	15-03-25	22-03-25	05-04-25	70	31-05-25
P-15	Conveyance Expenditure (3211130)	As per attached list		DPM	PE	GOB	1	Planned Planned Actual								
P-16	* Outsourcing (3211131)	As per attached list		DPM	PE	GOB	77	Planned Planned Actual								






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P-17	Labor (Irregular) wages (3211134)	As per need		DPM	PE	GOB	3	Planned Planned Actual										
P-18	Bank Charge (3221108)	As per need		DPM	PE	GOB	0.2	Planned Planned Actual										
P-19	Fitness Fee (3221118)	As per need		DPM	PE	GOB	0.5	Planned Planned Actual										
P-20	Training (3231301)	As per need		DPM	PE	GOB	100	Planned Planned Actual										
P-21	Petrol, Oil, Lubricant (3243101)	As per need		DPM	PE	GOB	40	Planned Planned Actual										
P-22	Computer Consumables (3255101)	As per attached list		RQOM	PE	GOB	10	Planned Planned Actual										
P-23	Printing & Binding (3255102)	As per need		RQOM	PE	GOB	5	Planned Planned Actual										
P-24	Stamps & Seals (3255104)	As per need		DCP	PE	GOB	3	Planned Planned Actual										
P-25	Other Stationery (3255105)	As per attached list		OTM	PE	GOB	20	Planned Planned Actual										
P-26	Consumable Items (3256103)	As per need		OTM	PE	GOB	5	Planned Planned Actual										
P-27	Uniforms (3256106)	As per need		DPM	PE	GOB	2	Planned Planned Actual										
P-28	Research (3257103)	As per need		OTM	PE	GOB	200	Planned Planned Actual	15-10-24	10-11-24	10-12-24	15-12-24	20-12-24	22-12-24	5	2	67	31-05-25
P-29	Innovation (3257105)	As per need		DPM	PE	GOB	15	Planned Planned Actual										
P-30	Integrity (3257106)	As per need		DPM	PE	GOB	15	Planned Planned Actual										
P-31	Festivals (3257301)	As per need		DPM	PE	GOB	20	Planned Planned Actual										
P-32	Gardening (3257304)	As per need		DCP	PE	GOB	1	Planned Planned Actual										
P-33	Motor Vehicle (3258101)	As per need		DPM	PE	GOB	8	Planned Planned Actual										
P-34	Furniture (3258102)	As per need		DCP	PE	GOB	0.5	Planned Planned Actual										





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								Planned	Actual								
P-35	Computer (3258103)	As per need		DCP	PE	GOB	3	Planned									
P-36	Office Equipment (3258104)	As per need		DCP	PE	GOB	3	Planned									
P-37	Other Machineries & Equipment (3258105)	As per need		DCP	PE	GOB	3	Planned									
P-38	Telecommunications Equipment (3258126)	As per need		DCP	PE	GOB	1	Planned									
P-39	Transport Maintenance Expanse (3258146)	As per need		DCP	PE	GOB	3	Planned									
P-40	Electric Equipment (3258146)	As per need		DCP	PE	GOB	3	Planned									
P-41	Motor Vehicle (4112101)	As per attached list		DPM	PE	GOB	200	Planned									
P-42	ICT Equipments (4112201)	As per attached list		OTM	PE	GOB	5	Planned	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	7	56	26-12-24
P-43	Computers & Accessories (4112202)	As per attached list		OTM	PE	GOB	25	Planned	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	7	56	26-12-24
P-44	Telecommunication Equipments (4112204)	As per attached list		OTM	PE	GOB	2	Planned	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	7	56	26-12-24
P-45	Camera & Accessories (4112302)	As per attached list		OTM	PE	GOB	1	Planned	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	7	56	26-12-24
P-46	Electrical Equipment (4112303)	As per attached list		OTM	PE	GOB	2	Planned	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	7	56	26-12-24
P-47	Office Equipment (4112310)	As per attached list		OTM	PE	GOB	10	Planned	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	7	56	26-12-24
P-48	Furniture (4112314)	As per attached list		DPM	PE	GOB	100	Planned									
P-49	Other Machineries & Equipment (4112316)	As per attached list		OTM	PE	GOB	2	Planned	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	7	56	26-12-24
P-50	Electrical Spare Parts (4112102)	As per attached list		OTM	PE	GOB	2	Planned	01-10-24	15-10-24	29-10-24	05-11-24	12-11-24	26-11-24	7	56	26-12-24

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