

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET (JULY/2024-JUNE/2025)

Ministry/Division			12															
Health Services Division			127															
Directorate General of Health Services			1270201															
Procuring Entity Name & Code			1270201-110514															
Director General, DGHS,																		
Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost Tk (in Tk. Lakh)	Time code for Process	Not used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (Days)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Through GR-01	Others Stationary Code No.3255105	Lot	1 lot	OTM (e-GP) RFQ (1)	DG-DGHS	GoB (Rev.)	79.50	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot	Cash Purchase	DG-DGHS	GoB (Rev.)	0.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	0.50	Actual dates										
GR-02	Sub-Total Cleaning Items	Lot	1 lot	OTM (e-GP)	DG-DGHS	GoB (Rev.)	80.00	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot	DPM	DG-DGHS	GoB (Rev.)	51.50	Planned dates										
		Lot	1 lot	Cash Purchase	DG-DGHS	GoB (Rev.)	3.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	0.50	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	55.00	Actual dates										
GR-03	Sub Total Computer Consumable Items Code No.3255101	Lot	1 lot	OTM (e-GP)	DG-DGHS	GoB (Rev.)	10.35	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot	RFQ (1)	DG-DGHS	GoB (Rev.)	0.00	Planned dates										
		Lot	1 lot	Cash Purchase	DG-DGHS	GoB (Rev.)	1.00	Actual dates										
GR-04	Sub-Total Electrical Goods Code No.4112303	Lot	1 lot	OTM	DG-DGHS	GoB (Rev.)	11.35	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot	Cash Purchase	DG-DGHS	GoB (Rev.)	8.97	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	3.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	11.97	Actual dates										
GR-05	Sub-Total Official Furniture Code No.4112314	Lot	1 lot	DPM/OTM (e-GP)	DG-DGHS	GoB (Rev.)	56.76	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot		DG-DGHS	GoB (Rev.)		Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)		Actual dates										
GR-06	Sub Total Computer, Printers with Accessories Code No. 4112202	Sets	30	OTM (e-GP)	DG-DGHS	GoB (Rev.)	56.76	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Sets	15	RFQ (1)	DG-DGHS	GoB (Rev.)	37.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	3.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	40.00	Actual dates										
GR-07	Sub Total Stamps & Seal Code No. 3255104	Lot	1 lot	Cash Purchase	DG-DGHS	GoB (Rev.)	2.50	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)		Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)		Actual dates										
GR-08	Sub Total Books & Journal Book List ICBN Code No.3211127	Lot	1 lot	OTM	DG-DGHS	GoB (Rev.)	2.50	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot	PM(G2G with BG Pres)	DG-DGHS	GoB (Rev.)	22.81	Planned dates										
		Lot	1 lot	Cash Purchase	DG-DGHS	GoB (Rev.)	30.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	1.00	Actual dates										
GR-09	Sub-Total Livaries (Dress) Code No.3256106	Lot	1 lot	OTM (e-GP)	DG-DGHS	GoB (Rev.)	53.81	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot	RFQ (1)	DG-DGHS	GoB (Rev.)	30.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	0.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	30.00	Actual dates										
GR-10	Sub-Total Festival/Occasion Code No.3257301	Lot	1 lot	DPM/OTM	DG-DGHS	GoB (Rev.)	30.00	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot	RFQ (3)	DG-DGHS	GoB (Rev.)	241.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	9.00	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	250.00	Actual dates										
GR-11	Sub-Total Registraton Fee Code No.3221104	Lot	1 lot	Bill Pay	DG-DGHS	GoB (Rev.)	0.29	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)		Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)		Actual dates										
GR-12	Sub-Total Training Code No. 3231301	Lot	1 lot	Foundation Training	DG-DGHS	GoB (Rev.)	0.29	Planned dates		11/9/2024	25/09/2024	10/10/2024	17/10/2024	24/10/2024	31/10/2024	30/06/2025	288	
		Lot	1 lot	Local Training	DG-DGHS	GoB (Rev.)	4777.11	Planned dates										
		Lot	1 lot	Foreign Training	DG-DGHS	GoB (Rev.)	317.38	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	431.16	Actual dates										
GR-13	Sub-Total Petrol, Oil & Lubricant Code No.3243101	Lot	1 lot	DPM	DG-DGHS	GoB (Rev.)	5525.65	Planned dates										
		Lot	1 lot		DG-DGHS	GoB (Rev.)	250.00	Planned dates										

25/09/2028

12/07/2024

26/09/2028

