

(একই তারিখ ও স্মারকে প্রতিস্থাপিত)

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

স্বাস্থ্য অধিদপ্তর

পরিচালক (পরিকল্পনা ও গবেষণা)-এর দপ্তর

মহাখালী, ঢাকা-১২১২

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স্মারক নম্বর: ৪৫.০১.০০০০.০১৭.১৫.০৩১.২১.৫৩৮

তারিখ: ১০ আশ্বিন ১৪২৯

২৫ সেপ্টেম্বর ২০২২

বিষয়: “কোভিড-১৯ রেসপন্স ইমারজেন্সি এসিস্ট্যান্স” শীর্ষক প্রকল্পের ২০২২-২৩ অর্থবছরের বার্ষিক ক্রয় পরিকল্পনা প্রশাসনিক অনুমোদন প্রসঙ্গে।

সূত্র: স্বা:অ:/কোভিড-১৯ আরইএপি/কর্ম ও ক্রয় পরিকল্পনা/১৪/২০২০/৮৫৭; তারিখ: ০৭/০৯/২০২২ খ্রি।

স্বাস্থ্য অধিদপ্তরের অধীনে বাস্তবায়নাধীন “কোভিড-১৯ রেসপন্স ইমারজেন্সি এসিস্ট্যান্স” শীর্ষক প্রকল্পের ২০২২-২৩ অর্থবছরের বার্ষিক ক্রয় পরিকল্পনা মহাপরিচালক, স্বাস্থ্য অধিদপ্তর মহোদয়ের সদয় সম্মতিক্রমে নিম্নবর্ণিত শর্তে প্রশাসনিক অনুমোদন প্রদান করা হলো:

শর্তাবলী:

১। ক্রয় কার্যক্রম পিপিএ-২০০৬, পিপিএ-২০০৮ ও আর্থিক ক্ষমতা অর্পণ ২০১৫ ও ২০১৬ এবং বিদ্যমান সকল আর্থিক বিধি-বিধান যথাযথ অনুসরণ করতে হবে এবং

২। ক্রয় প্রক্রিয়ায় কোন অনিয়ম সংগঠিত হলে ক্রয়কারী প্রতিষ্ঠান/কর্তৃপক্ষ দায়ী থাকবেন।

সংযুক্তি: ২০২২-২৩ অর্থবছরের অনুমোদিত বার্ষিক ক্রয় পরিকল্পনা ১ (এক) সেট।

২৭-৯-২০২২

ডাঃ আফরিনা মাহমুদ

পরিচালক (পরিকল্পনা ও গবেষণা)

ইমেইল: rd@ld.dghs.gov.bd

প্রকল্প পরিচালক, কোভিড-১৯ রেসপন্স ইমারজেন্সি
এসিস্ট্যান্স শীর্ষক প্রকল্প

স্মারক নম্বর: ৪৫.০১.০০০০.০১৭.১৫.০৩১.২১.৫৩৮/১(৮)

তারিখ: ১০ আশ্বিন ১৪২৯

২৫ সেপ্টেম্বর ২০২২

সদয় অবগতি ও কার্যার্থে প্রেরণ করা হল (জ্যেষ্ঠতার ক্রমানুসারে নয়):

- ১) মহাপরিচালক, মহাপরিচালকের দপ্তর, স্বাস্থ্য অধিদপ্তর
- ২) অতিরিক্ত সচিব, পরিকল্পনা অনুবিভাগ, স্বাস্থ্য সেবা বিভাগ
- ৩) অতিরিক্ত সচিব, উন্নয়ন অনুবিভাগ, স্বাস্থ্য সেবা বিভাগ
- ৪) অতিরিক্ত মহাপরিচালক (প্রশাসন), অতিরিক্ত মহাপরিচালক (প্রশাসন)-এর দপ্তর, স্বাস্থ্য অধিদপ্তর
- ৫) অতিরিক্ত মহাপরিচালক (পরিকল্পনা ও উন্নয়ন), অতিরিক্ত মহাপরিচালক (পরিকল্পনা ও উন্নয়ন)-এর দপ্তর, স্বাস্থ্য অধিদপ্তর
- ৬) পরিচালক (প্রশাসন), পরিচালক (প্রশাসন)-এর দপ্তর, স্বাস্থ্য অধিদপ্তর

- ৭) সিনিয়র সহকারী সচিব, ক্রয় ও সংগ্রহ-১ শাখা, স্বাস্থ্য সেবা বিভাগ
৮) অফিস কপি



২৭-৯-২০২২

ডা: সাবিহা মাহবুব
মেডিকেল অফিসার (ওএসডি)

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
প্রকল্প পরিচালকের কার্যালয়
COVID-19 Response Emergency Assistance Project
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা-১২১২।

স্মারক নং- স্বা:অ:/কোভিড-১৯ আরইএপি/কর্ম ও ক্রয় পরিকল্পনা/১৪/২০২০/৮৫৭

তারিখ: ০৭/০৯/২০২২ খ্রি:

বিষয়: COVID-19 Response Emergency Assistance Project শীর্ষক প্রকল্পের ২০২২-২০২৩ অর্থবছরে বার্ষিক ক্রয় পরিকল্পনা অনুমোদন প্রসঙ্গে

উপরোক্ত বিষয় ও সূত্রোক্ত পত্রের আলোকে স্বাস্থ্য সেবা বিভাগের অধীন এশীয় উন্নয়ন ব্যাংক (এডিবি) সাহায্যপুষ্ট 'COVID-19 Response Emergency Assistance Project' (কোড নং- ১২৭০২০১-২২৪৩১৪৮০০) শীর্ষক প্রকল্পের ২০২২-২০২৩ বার্ষিক ক্রয় পরিকল্পনা HOPE কর্তৃক অনুমোদনের নিমিত্ত এতদসঙ্গে প্রেরণ করা হলো।

সংযুক্তি: বর্ণনামতে ১৬ (ষোলো) পাতা।

(স্বাক্ষর)

(অধ্যাপক ডাঃ মোঃ নাজমুল ইসলাম)

প্রকল্প পরিচালক

ই-মেইল: pdcreap@ld.dghs.gov.bd

কার্যার্থে:

পরিচালক (পরিকল্পনা ও গবেষণা),

স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।

অনুলিপি অবগতির জন্য প্রেরণ করা হলো (জ্যেষ্ঠতার ক্রমানুসারে নয়):

১. মহাপরিচালক, স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা (দৃঃআঃ সহকারী পরিচালক (সমন্বয়))।
২. হিসাব মহানিয়ন্ত্রক, বাংলাদেশ, হিসাব ভবন, সেগুন বাগিচা, ঢাকা-১০০০ [দৃঃআঃ অতিরিক্ত হিসাব মহানিয়ন্ত্রক (হিসাব)]।
৩. অতিরিক্ত সচিব (পরিকল্পনা), স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
৪. অতিরিক্ত মহাপরিচালক (পরিকল্পনা ও উন্নয়ন), স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা (দৃঃআঃ সহকারী পরিচালক (সমন্বয়))।
৫. পরিচালক (এমআইএস), স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।
৬. উপ-সচিব (প্রকল্প বাস্তবায়ন- ১), স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
৭. সচিব মহোদয়ের একান্ত সচিব, স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
৮. অফিস কপি।



COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

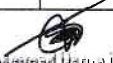
ANNUAL PROCUREMENT PLAN FY 2022-2023

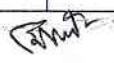
Budget: Development

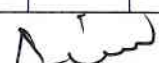
Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director; Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.87

Package No.	Description of Procurement Package <u>GOODS</u>	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estd. Cost (in Lakh Taka)	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Procurement of Office Equipment for PIU Office	LS	LS	RFQ	PD	GOB	5.00	Planned Dates	NA	16-Sep-22	26-Sep-22	26-Sep-22	3-Oct-22	5-Oct-22	7-Oct-22		17-Oct-22
								Planned Days		0	10	0	7	2	2	21	10
								Actual Dates									
GD-2	Procurement of Computer Accessories for PIU office	LS	LS	RFQ	PD	GOB	2.50	Planned Dates	NA	01-Sep-22	11-Sep-22	11-Sep-22	18-Sep-22	20-Sep-22	22-Sep-22		2-Oct-22
								Planned Days		0	10	0	7	2	2	21	10
								Actual Dates									
GD-3	Procurement of Medical and Surgical Requisites (MSR)	LS	LS	OTM (e-GP)	MOHFW	GOB	2,500.00	Planned Dates	NA	01-Jan-23	29-Jan-23	19-Feb-23	26-Mar-23	2-Apr-23	30-Apr-23		29-Jun-23
								Planned Days		0	28	21	35	7	28	119	60
								Actual Dates									
GD-4	Procurement of Chemicals (Reagent)	LS	LS	OTM (e-GP)	HOPE	GOB	800.00	Planned Dates	NA	01-Jan-23	29-Jan-23	19-Feb-23	5-Mar-23	12-Mar-23	9-Apr-23		8-Jun-23
								Planned Days		0	28	21	14	7	28	98	60
								Actual Dates									
GD-5	Procurement of Furniture	LS	LS	OTM (e-GP)	PD	GOB	18.75	Planned Dates	NA	01-Sep-22	15-Sep-22	29-Sep-22	6-Oct-22	13-Oct-22	10-Nov-22		10-Dec-22
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
GD-6	Procurement of Medical Equipment	LS	LS	OTM (e-GP)	MOHFW	GOB	4,000.00	Planned Dates	NA	01-Oct-22	29-Oct-22	19-Nov-22	24-Dec-22	31-Dec-22	28-Jan-23		29-Mar-23
								Planned Days		0	28	21	35	7	28	119	60
								Actual Dates									
GD-7	Procurement of Equipment and Accessories	LS	LS	OTM (e-GP)	HOPE	GOB	1,500.00	Planned Dates	NA	01-Oct-23	29-Oct-23	19-Nov-23	3-Dec-23	10-Dec-23	7-Jan-24		7-Mar-24
								Planned Days		0	28	21	14	7	28	98	60
								Actual Dates									
GD-8	Printing & Binding	LS	LS	RFQ	PD	GOB	5.00	Planned Dates	NA	16-Sep-22	26-Sep-22	26-Sep-22	3-Oct-22	5-Oct-22	7-Oct-22		17-Oct-22
								Planned Days		0	10	0	7	2	2	21	10
								Actual Dates									
GD-9	Printing & Binding	LS	LS	OTM (e-GP)	PD	PA	80.00	Planned Dates	NA	01-Jan-23	15-Jan-23	29-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23		11-Apr-23
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
GD-10	G-01A1(Lot 1): Procurement of Accessories, Re-agent and Consumables for rt-PCR Lab	LS	LS	OTM (e-GP)	MOHFW	PA	3,467.50	Planned Dates	NA	15-Sep-22	13-Oct-22	3-Nov-22	8-Dec-22	15-Dec-22	12-Jan-23		12-Apr-23
								Planned Days		0	28	21	35	7	28	119	90
								Actual Dates									


Dr. Mohammad Harun Ur Rashid
 Deputy Project Director
 COVID-19 Response Emergency Assistance Project
 DGHs, Mohakhali, Dhaka-1212.


Prof. Dr. Md. Nazmul Islam
 Project Director
 COVID-19 Response Emergency Assistance Project
 DGHs, Mohakhali, Dhaka-1212.


Prof. Dr. Abul Bashar Mohammad Khurshid Alam
 Director General
 Directorate General of Health Services
 Mohakhali, Dhaka-1212.

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
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ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estd. Cost (in Lakh Taka)	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-11	G-01A1(Lot 2): Procurement of Medical Equipment and Accessories for rt-PCR Lab	LS	LS	OTM (e-GP)	HOPE	PA	1,615.00	Planned Dates	NA	15-Sep-22	13-Oct-22	3-Nov-22	17-Nov-22	24-Nov-22	22-Dec-22		22-Mar-23
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
GD-12	G-02B1-1A (Lot 1): Procurement of Medical Equipment/ Machineries for newly established Isolation Center	LS	LS	OTM (e-GP)	MOHFW	PA	4,275.00	Planned Dates	NA	15-Oct-22	12-Nov-22	3-Dec-22	7-Jan-23	14-Jan-23	11-Feb-23		12-May-23
								Planned Days		0	28	21	35	7	28	119	90
								Actual Dates									
GD-13	G-02B1-1A (Lot 2): Procurement of Medical Equipment/ Machineries for newly established ICU	LS	LS	OTM (e-GP)	MOHFW	PA	6,175.00	Planned Dates	NA	15-Oct-22	12-Nov-22	3-Dec-22	7-Jan-23	14-Jan-23	11-Feb-23		12-May-23
								Planned Days		0	28	21	35	7	28	119	90
								Actual Dates									
GD-14	Lot 3: Procurement of Medical Equipment and Accessories for newly established Screening and Medical Centre	LS	LS	OTM (e-GP)	PD	PA	950.00	Planned Dates	NA	15-Oct-22	12-Nov-22	26-Nov-22	3-Dec-22	10-Dec-22	7-Jan-23		7-Apr-23
								Planned Days		0	28	14	7	7	28	84	90
								Actual Dates									
GD-15	G-03A1: Procurement of 08 Oxygen Generator Plants through CMSP as a Co-PIU.	LS	LS	OTM (e-GP)	HOPE	PA	1,440.00	Planned Dates	NA	01-Oct-22	29-Oct-22	19-Nov-22	3-Dec-22	10-Dec-22	7-Jan-23		7-Apr-23
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
	Total value of Goods procurement						26,833.75										


Dr. Mohammad Harun Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212


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COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

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ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.87

Package Number	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1	DMCH/ICU/ADB/WD-1: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Dhaka Medical College Hospital	Job	1	OTM(NCT)	PWD	ADB	339.21	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	04-07-2021	01-08-2021	27-06-2022	
								Planned Days	N/A	0	35	14	6	6	28	330	419
								Actual Dates	N/A	12-06-21	01-03-22	20-02-22	28-02-22	03-01-22	20-03-22	19-09-22	-
WD-2	DMCH/ICU/ADB/WD-1: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Dhaka Medical College Hospital	Job	1	OTM(NCT)	PWD	ADB	50.00	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	05-07-2021	02-08-2021	28-06-2022	
								Planned Days	N/A	0	35	14	6	7	28	330	420
								Actual Dates	N/A	12-06-21	01-03-22	20-02-22	28-02-22	03-01-22	20-03-22	20-09-22	-
WD-3	MUGDA/ICU/ADB/WD-2: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Mugda 500 bed General Hospital	Job	1	OTM(NCT)	PWD	ADB	20.00	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	05-07-2021	02-08-2021	28-06-2022	
								Planned Days	N/A	0	35	14	6	7	28	330	420
								Actual Dates	N/A	09-08-21	30-09-21	11-09-21	17-11-21	23-11-21	25-11-21	28-01-22	-
WD-4	MUGDA/ICU/ADB/WD-2: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Mugda 500 bed General Hospital	Job	1	OTM(NCT)	PWD	ADB	224.26	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	05-07-2021	02-08-2021	28-06-2022	
								Planned Days	N/A	0	35	14	6	7	28	330	420
								Actual Dates	N/A	28-09-21	27-10-21	16-12-21	22-12-21	28-12-21	24-01-22	23-07-22	-
WD-5	RAJ/ICU/ADB/WD-3: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Rajshahi Medical College Hospital, Rajshahi	Job	1	OTM(NCT)	PWD	ADB	1096.09	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	04-07-2021	01-08-2021	27-06-2022	
								Planned Days	N/A	0	35	14	6	6	28	330	419
								Actual Dates	N/A	08-08-21	07-09-21	30-09-21	10-07-21	10-12-21	31-10-21	31-07-22	-
WD-6	RAJ/ICU/ADB/WD-3: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Rajshahi Medical College Hospital, Rajshahi	Job	1	OTM(NCT)	PWD	ADB	70.00	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	05-07-2021	02-08-2021	28-06-2022	
								Planned Days	N/A	0	35	14	6	7	28	330	420
								Actual Dates	N/A	12-08-21	07-09-21	30-10-21	10-08-21	14-10-21	31-10-21	31-07-22	-
WD-7	SSMCH/ICU/ADB/WD-4: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Shaheed Suhrawardy Medical College Hospital, Dhaka	Job	1	OTM(NCT)	PWD	ADB	130.26	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	04-07-2021	31-07-2021	26-06-2022	
								Planned Days	N/A	0	35	14	6	6	28	330	418
								Actual Dates	N/A	09-05-21	29-09-21	10-07-21	14-10-21	19-10-21	24-10-21	24-04-22	-

Dr. Mohammad Harur Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DHAKA, Dhaka-1212

Prof. Dr. Md. Nazmul Islam
Project Director
COVID-19 Response Emergency Assistance Project
DHAKA, Dhaka-1212

Prof. Dr. Abdul Basar Mohammad Khurshid Alam
Director General
Directorate General of Health Services
DHAKA, Dhaka-1212

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code: 1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-8	SSMCH/ICU/ADB/WD-4: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Shaheed Suhrawardy Medical College Hospital, Dhaka	Job	1	OTM(NCT)	PWD	ADB	258.98	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	05-07-2021	02-08-2021	28-06-2022	-
								Planned Days	N/A	0	35	14	6	7	28	330	420
								Actual Dates	N/A	09-12-21	10-11-21	12-04-21	12-08-21	13-12-21	23-12-21	23-06-22	-
WD-9	MYMEN/ICU/ADB/WD-5: Construction of 50 Bed Isolation & 10 Bed ICU/CCU at Mymensingh Medical College Hospital	Job	1	OTM(NCT)	PWD	ADB	74.90	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	03-07-2021	31-07-2021	26-06-2022	-
								Planned Days	N/A	0	35	14	6	5	28	330	418
								Actual Dates	N/A	25-08-21	20-09-21	30-10-21	11-08-21	14-11-21	16-11-21	16-02-22	-
WD-10	MYMEN/ICU/ADB/WD-5: Construction of 50 Bed Isolation & 10 Bed ICU/CCU at Mymensingh Medical College Hospital	Job	1	OTM(NCT)	PWD	ADB	61.98	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	05-07-2021	02-08-2021	28-06-2022	-
								Planned Days	N/A	0	35	14	6	7	28	330	420
								Actual Dates	N/A	25-08-21	20-09-21	30-10-21	11-08-21	14-11-21	16-11-21	16-02-22	-
WD-11	FARID/ICU/ADB/WD-6: Construction of 50 Bed Isolation Unit at Faridpur Medical College Hospital, Faridpur	Job	1	OTM(NCT)	PWD	ADB	57.02	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	04-07-2021	01-08-2021	27-06-2022	-
								Planned Days	N/A	0	35	14	6	6	28	330	419
								Actual Dates	N/A	16-08-21	09-08-21	08-08-21	14-10-21	19-10-21	19-10-21	10-12-21	-
WD-12	CUMIL/ICU/ADB/WD-7: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Cumilla Medical College Hospital, Cumilla	Job	1	OTM(NCT)	PWD	ADB	68.35	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	05-07-2021	02-08-2021	28-06-2022	-
								Planned Days	N/A	0	35	14	6	7	28	330	420
								Actual Dates	N/A	15-06-21	13-07-21	09-10-21	16-09-21	20-09-21	21-09-21	21-12-21	-
WD-13	CUMIL/ICU/ADB/WD-7: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Cumilla Medical College Hospital, Cumilla	Job	1	OTM(NCT)	PWD	ADB	68.63	Planned Dates	N/A	05-05-2021	08-06-2021	22-06-2021	28-06-2021	05-07-2021	02-08-2021	28-06-2022	-
								Planned Days	N/A	0	35	14	6	7	28	330	420
								Actual Dates	N/A	15-06-21	13-07-21	10-11-21	19-10-21	25-10-21	26-10-21	26-01-22	-
WD-14	TANGAIL/ICU/ADB/WD-6: Construction of 50 Bed Isolation & 10 Bed ICU/CCU at Sheikh Hasina Medical College Hospital, Tangail	Job	1	OTM(NCT)	PWD	ADB	757.64	Planned Dates	N/A	09-01-22	10-04-22	10-18-2022	25-10-22	11-01-22	28-11-22	27-05-23	-
								Planned Days	N/A	0	33	14	7	7	28	180	269
								Actual Dates	N/A	-	-	-	-	-	-	-	-

Dr. Mohammad Harun Ur Rashid
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COVID-19 Response Emergency Assistance Project
House, Mohakhali, Dhaka-1212.

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COVID-19 Response Emergency Assistance Project
House, Mohakhali, Dhaka-1212.

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Directorate General of Health Services
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COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

ANNUAL PROCUREMENT PLAN FY 2022-2023

Budget: Development

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
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PA	84996.87

Package Number	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-15	TANGAIL/ICU/ADB/WD-8: Construction of 50 Bed Isolation & 10 Bed ICU/CCU at Sheikh Hasina Medical College Hospital, Tangail.	Job	1	OTM(NCT)	PWD	ADB	100.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-25-22	11-01-22	28-11-22	05-27-23	-
								Planned Days	N/A	0	33	14	7	7	28	180	269
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-16	KHULNA/ICU/ADB/WD-9: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Khulna Medical College, Khulna.	Job	1	OTM(NCT)	PWD	ADB	350.00	Planned Dates	N/A	06-12-22	10-01-22	01-24-22	01-30-22	06-02-22	06-03-22	06-06-22	-
								Planned Days	N/A	0	35	14	6	7	28	90	266
								Actual Dates	N/A	01-06-22	02-07-22	24-02-22	03-04-22	03-10-22	22-05-22	30-08-22	-
WD-17	KHULNA/ICU/ADB/WD-9: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Khulna Medical College, Khulna.	Job	1	OTM(NCT)	PWD	ADB	50.00	Planned Dates	N/A	06-12-22	10-01-22	01-24-22	01-30-22	06-02-22	06-03-22	06-06-22	-
								Planned Days	N/A	0	35	14	6	7	28	90	266
								Actual Dates	N/A	01-06-22	02-07-22	06-07-22	20-06-22	23-06-22	21-07-22	21-10-22	-
WD-18	DINAJPUR/ICU/ADB/WD-10: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at M. Abdur Rahim Medical College Hospital, Dinajpur.	Job	1	OTM(NCT)	PWD	ADB	879.47	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-19	DINAJPUR/ICU/ADB/WD-10: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at M. Abdur Rahim Medical College Hospital, Dinajpur.	Job	1	OTM(NCT)	PWD	ADB	60.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-20	BOGRA/ICU/ADB/WD-11: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Bogra Medical College Hospital.	Job	1	OTM(NCT)	PWD	ADB	837.15	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-21	BOGRA/ICU/ADB/WD-11: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Bogra Medical College Hospital.	Job	1	OTM(NCT)	PWD	ADB	100.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-

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Deputy Project Director
COVID-19 Response Emergency Assistance Project
DHHS, Mohakhali, Dhaka-1212

Prof. Dr. Md. Nazmul Islam
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COVID-19 Response Emergency Assistance Project
DHHS, Mohakhali, Dhaka-1212

Prof. Dr. Abul Bashar Mohammad Khurshid Alam
Director General
Directorate General of Health Services
Mohakhali, Dhaka-1212.

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

ANNUAL PROCUREMENT PLAN FY 2022-2023

Budget: Development

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB	51459.50
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Package Number	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-22	BARISAL/ICU/ADB/WD-12: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Barisal Medical College Hospital.	Job	1	OTM(NCT)	PWD	ADB	1083.46	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-23	BARISAL/ICU/ADB/WD-12: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Barisal Medical College Hospital.	Job	1	OTM(NCT)	PWD	ADB	100.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-24	RANGPUR/ICU/ADB/WD-13: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Rangpur Medical College Hospital.	Job	1	OTM(NCT)	PWD	ADB	806.76	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-25	RANGPUR/ICU/ADB/WD-13: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Rangpur Medical College Hospital.	Job	1	OTM(NCT)	PWD	ADB	150.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-26	CHITTAGONG/ICU/ADB/WD-14: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Chittagong Medical College Hospital, Chittagong	Job	1	OTM(NCT)	PWD	ADB	350.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-27	CHITTAGONG/ICU/ADB/WD-14: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Chittagong Medical College Hospital, Chittagong	Job	1	OTM(NCT)	PWD	ADB	50.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-28	GOPALGONJ/ICU/ADB/WD-15: Construction of 50 Bed Isolation Unit & 10 Bed ICU/CCU at Gopalganj Medical College Hospital, Gopalganj.	Job	1	OTM(NCT)	PWD	ADB	350.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-

(Signature)
Dr. Mohammad Harun Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212

(Signature)
Prof. Dr. Md. Nazmul Islam
Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212.

(Signature)
Prof. Dr. Abul Bashir Mohammad Khurshid Alam
Director General
Directorate General of Health Services
Akhkhani, Dhaka-1212.

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

ANNUAL PROCUREMENT PLAN FY 2022-2023

Budget: Development

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director; Project Code: 1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
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Package Number	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-29	GOPALGONJ/ICU/ADB/WD-15: Construction of 50 Bed Isolation Unit & 10 Bed ICU/ICU at Gopalgonj Medical College Hospital, Gopalgonj.	Job	1	OTM(NCT)	PWD	ADB	50.00	Planned Dates	N/A	01-09-22	04-10-22	10-18-22	10-24-22	01-11-22	11-28-22	05-27-23	-
								Planned Days	N/A	0	33	14	6	7	28	180	266
								Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-30	PCR lab at MCH/Institute	Job	1	LTM (NCT)	PWD	GOB	26.92	Planned Dates	N/A	04-15-21	05-20-21	03-06-21	10-06-21	06-17-21	07-15-21	01-15-22	-
								Planned Days	N/A	0	35	14	7	7	28	180	271
								Actual Dates	N/A	04-15-21	05-15-21	06-30-21	06-07-21	09-07-21	07-15-21	12-31-21	-
WD-31	PCR lab at MCH/Institute	Job	1	LTM (NCT)	PWD	GOB	38.40	Planned Dates	N/A	04-15-21	05-20-21	03-06-21	10-06-21	06-17-21	07-15-21	01-15-22	-
								Planned Days	N/A	0	35	14	7	7	28	180	271
								Actual Dates	N/A	12-05-21	05-16-21	06-15-21	06-15-21	06-15-21	06-20-21	06-20-21	-
WD-32	PCR lab at MCH/Institute	Job	1	LTM (NCT)	PWD	GOB	38.00	Planned Dates	N/A	4301.00	44336.00	03-06-21	10-06-21	06-17-21	07-15-21	44576.00	-
								Planned Days	N/A	0	35	14	7	7	28	180	271
								Actual Dates	N/A	12-05-21	05-16-21	06-15-21	06-15-21	06-15-21	06-20-21	06-20-21	-
WD-33	PCR lab at MCH/Institute	Job	1	LTM (NCT)	PWD	GOB	27.65	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	06-17-21	07-15-21	44576.00	-
								Planned Days	N/A	0	35	14	7	7	28	180	271
								Actual Dates	N/A	18-09-21	29-09-21	10-01-21	10-03-21	10-05-21	10-07-21	11-07-21	-
WD-34	PCR lab at MCH/Institute	Job	1	LTM (NCT)	PWD	GOB	89.92	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	06-17-21	07-15-21	44576.00	-
								Planned Days	N/A	0	35	14	7	7	28	180	271
								Actual Dates	N/A	21-09-21	03-10-21	05-10-21	07-10-21	09-10-21	13-10-21	13-07-22	-
WD-35	PCR lab at MCH/Institute	Job	1	LTM (NCT)	PWD	GOB	213.05	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	06-17-21	07-15-21	44576.00	-
								Planned Days	N/A	0	35	14	7	7	28	180	271
								Actual Dates	N/A	06-09-21	22-09-21	24-09-21	26-09-21	30-09-21	27-10-21	26-07-22	-

Dr. Mohammad Harun Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
Gopalgonj, Dhaka-1212

Prof. Dr. Md. Nazmul Islam
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COVID-19 Response Emergency Assistance Project
Gopalgonj, Dhaka-1212

Prof. Dr. Abul Bashir Mohammad Khurshid Alam
Director General
Directorate General of Health Services
Gopalgonj, Dhaka-1212

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code: 1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.87

Package Number	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-36	PCR lab at MCH/Institute	SSMCH/PCR/GOB/WD-6: Construction of PCR lab at Shaheed Suhrawardy Medical College, Dhaka	Job	1	LTM (NCT)	PWD	GOB	33.75	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	06-17-21	07-15-21	44576.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	05-06-21	05-08-21	05-22-21	05-23-21	05-23-21	05-24-21	05-24-21	
WD-37	PCR lab at MCH/Institute	DINAJ/PCR/GOB/WD-7: Construction of PCR lab at M. Abdur Rahim Medical College, Dinajpur.	Job	1	LTM (NCT)	PWD	GOB	30.17	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	06-17-21	07-15-21	44576.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	04-18-21	04-25-21	01-06-21	10-06-21	06-15-21	06-16-21	07-17-21	
WD-38	PCR lab at MCH/Institute	MYMEN/PCR/GOB/WD-8: Construction of PCR lab at Mymensingh Medical College, Mymensingh.	Job	1	LTM (NCT)	PWD	GOB	27.54	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	06-17-21	07-15-21	44576.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	18-04-2021	29-04-2021	02-05-21	03-05-21	03-05-21	09-05-21	31-05-2021	
WD-39	PCR lab at MCH/Institute	TANGL/PCR/GOB/WD-9: Construction of PCR lab at Sheikh Hasina Medical College, Tangail	Job	1	LTM (NCT)	PWD	GOB	22.30	Planned Dates	N/A	01-09-22	03-10-22	10-13-22	10-20-22	10-27-22	11-24-22	03-25-22	-
									Planned Days	N/A	0	32	14	7	7	28	120	208
									Actual Dates	N/A								
WD-40	PCR lab at MCH/Institute	FARID/PCR/GOB/WD-10: Construction of PCR lab at Faridpur Medical College, Faridpur	Job	1	LTM (NCT)	PWD	GOB	91.71	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44391.00	44576.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	02-03-21	06-05-21	10-06-21	06-16-21	06-20-21	06-30-21	12-30-21	
WD-41	PCR lab at MCH/Institute	CUM/PCR/GOB/WD-11: Construction of PCR lab at Cumilla Medical College, Cumilla	Job	1	LTM (NCT)	PWD	GOB	70.13	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44391.00	44576.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	10-01-21	25-10-21	27-10-21	29-10-21	11-01-21	11-08-21	02-08-22	-
WD-42	PCR lab at MCH/Institute	JESSRE/PCR/GOB/WD-12: Construction of PCR lab at Jessore Medical College, Jessore	Job	1	LTM (NCT)	PWD	GOB	18.41	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44391.00	44576.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	04-20-21	04-22-21	04-15-21	05-17-21	05-19-21	05-25-21	06-26-21	

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COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212

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Mohakhali, Dhaka-1212

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

ANNUAL PROCUREMENT PLAN FY 2022-2023

Budget: Development

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code: 1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.87

Package Number	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-43	PCR lab at MCH/Institute	PATU/PCR/GOB/W-13: Construction of PCR lab at Patuakhali Medical College Patuakhali	Job	1	LTM (NCT)	PWD	GOB	32.16	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44391.00	44576.00
									Planned Days	N/A	0	35	14	7	7	28	180
									Actual Dates	N/A	04-21-21	04-26-21	06-14-21	06-14-21	08-16-21	08-16-21	08-28-21
WD-43	PCR lab at MCH/Institute	SYLHT/PCR/GOB/W-14: Construction of PCR lab at M.A.G. Osmani Medical College, Sylhet	Job	2	LTM (NCT)	PWD	GOB	70.00	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44391.00	44576.00
									Planned Days	N/A	0	35	14	7	7	28	180
									Actual Dates	N/A	04-25-21	04-27-21	02-05-21	07-05-21	12-05-21	05-24-21	05-27-21
WD-44	PCR lab at MCH/Institute	MOHAKHALI/NIPSM/PCR/ADB/WD-15: Construction of PCR lab at National Institute of Preventive & Social Medicine, Dhaka.	Job	1	OTM(NCT)	PWD	ADB	95.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	44645.00
									Planned Days	N/A	0	29	14	7	7	28	120
									Actual Dates	N/A	07-03-22	16-08-22	-	-	-	-	-
WD-45	PCR lab at MCH/Institute	MOHAKHALI/SRGH/PCR/ADB/WD-16: Construction of PCR lab at Sheikh Russel Gastroenterology Institute & Hospital, Dhaka.	Job	1	OTM(NCT)	PWD	ADB	95.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22
									Planned Days	N/A	0	29	14	7	7	28	120
									Actual Dates	N/A	-	-	-	-	-	-	-
WD-46	PCR lab at MCH/Institute	MOHAKHALI/DNCC/PCR/ADB/WD-17: Construction of PCR lab at DNCC dedicated COVID -19 Hospital, Dhaka.	Job	1	OTM(NCT)	PWD	ADB	95.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22
									Planned Days	N/A	0	29	14	7	7	28	120
									Actual Dates	N/A	04-10-22	05-08-22	-	-	-	-	-
WD-47	PCR lab at District Hospital	GAIBAND/PCR/GOB/WD-1: Construction of PCR lab at Gaibandha District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44423.00	09-20-21	04-10-21	11-11-21	44518.00	44545.00	44727.00
									Planned Days	N/A	0	35	14	7	7	28	180
									Actual Dates	N/A	05-08-22	21-08-22	-	-	-	-	-
WD-48	PCR lab at District Hospital	PANCH/PCR/GOB/WD-2: Construction of PCR lab at Panchagarh District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44392.00	44576.00
									Planned Days	N/A	0	35	14	7	7	28	180
									Actual Dates	N/A	28-10-21	14-11-21	15-11-21	15-11-21	18-11-21	15-02-22	-

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Deputy Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212

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COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212.

Prof. Dr. Abul Bashar Mohammad Khurshid Alam
Director General
Directorate General of Health Services
Mohakhali, Dhaka-1212.

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.87

Package Number	Description of Procurement Package WORKS		Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-49	PCR lab at District Hospital	THAKUR/PCR/GOB/WD-3: Construction of PCR lab at Thakurgaon District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44392.00	01-14-22	-
									Planned Days	N/A	0	29	14	7	7	28	180	265
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-50	PCR lab at District Hospital	LALMONR/PCR/GOB/WD-4: Construction of PCR lab at Lalmonirhat District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44392.00	44576.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	07-05-21	15-07-21	18-07-21	22-07-21	25-07-21	08-01-21	31-08-21	-
WD-51	PCR lab at District Hospital	KURI/PCR/GOB/WD-5: Construction of PCR lab at Kurigram District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44392.00	44576.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	20-06-21	29-06-21	29-06-21	30-06-21	30-06-21	07-04-21	10-04-21	-
WD-52	PCR lab at District Hospital	MUNSHI/PCR/GOB/WD-6: Construction of PCR lab at Munshiganj District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	28	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-53	PCR lab at District Hospital	RAJBARI/PCR/GOB/WD-7: Construction of PCR lab at Rajbari District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	29	14	7	7	28	120	208
									Actual Dates	N/A	09-06-22	27-06-22	-	-	-	-	-	-
WD-54	PCR lab at District Hospital	SHARIAT/PCR/GOB/WD-8: Construction of PCR lab at Shariatpur District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	29	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-55	PCR lab at District Hospital	MADARI/PCR/GOB/WD-09: Construction of PCR lab at Madaripur District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	29	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-

Dr. Mohammad Nazim Uddin
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212

Prof. Dr. Md. Nazmul Islam
Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212

Prof. Dr. Abdul Basar Mohammad Khushi Alam
Director General
Directorate General of Health Services
Mohakhali, Dhaka-1212

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.87

Package Number	Description of Procurement Package <u>WORKS</u>	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-56	PCR lab at District Hospital	NARSHIN/PCR/GOB/WD-10: Construction of PCR lab at Narshingdi District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44301.00	44336.00	03-06-21	10-06-21	44364.00	44392.00	44576.00	—
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	10-04-21	21-10-21	13-11-21	18-11-21	22-11-21	12-02-21	17-02-21	—
WD-57	PCR lab at District Hospital	B-BARIA/PCR/GOB/WD-11: Construction of PCR lab at Brahmanbaria District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	—
									Planned Days	N/A	0	29	14	7	7	28	120	208
									Actual Dates	N/A	—	—	—	—	—	—	—	—
WD-58	PCR lab at District Hospital	FENI/PCR/GOB/WD-12: Construction of PCR lab at Feni District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	—
									Planned Days	N/A	0	29	14	7	7	28	120	208
									Actual Dates	N/A	—	—	—	—	—	—	—	—
WD-59	PCR lab at District Hospital	LAKHMI/PCR/GOB/WD-13: Construction of PCR lab at Lakhmipur District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	—
									Planned Days	N/A	0	29	14	7	7	28	120	208
									Actual Dates	N/A	—	—	—	—	—	—	—	—
WD-60	PCR lab at District Hospital	KHAGRA/PCR/GOB/WD-14: Construction of PCR lab at Khagrachori District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	—
									Planned Days	N/A	0	29	14	7	7	28	120	208
									Actual Dates	N/A	—	—	—	—	—	—	—	—
WD-61	PCR lab at District Hospital	MEHER/PCR/GOB/WD-15: Construction of PCR lab at Meherpur District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44424.00	44459.00	10-04-21	11-11-21	44518.00	44545.00	44727.00	—
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	19-04-22	05-06-22	05-08-22	05-09-22	05-12-22	19-05-22	30-06-22	—
WD-62	PCR lab at District Hospital	NARAIL/PCR/GOB/WD-16: Construction of PCR lab at Narail District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44424.00	44459.00	10-04-21	11-11-21	44518.00	44545.00	44727.00	—
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	23-11-21	12-08-21	28-12-2021	01-03-22	01-06-22	01-12-22	05-11-22	—

Dr. Mohammad Faruk Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212

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Directorate General of Health Services
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COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
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Package Number	Description of Procurement Package <u>WORKS</u>		Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-63	PCR lab at District Hospital	CHUA/PCR/GOB/WD-17: Construction of PCR lab at Chuadanga District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44424.00	44459.00	10-04-21	11-11-21	44518.00	44545.00	44727.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	10-06-21	18-10-21	20-10-21	21-10-21	25-10-21	31-10-21	30-04-22	-
WD-64	PCR lab at District Hospital	BAGER/PCR/GOB/WD-18: Construction of PCR lab at Bagerhat District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	32	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-65	PCR lab at District Hospital	JHENAI/PCR/GOB/WD-19: Construction of PCR lab at Jhenaidah District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44424.00	44459.00	10-04-21	11-11-21	44518.00	44545.00	44727.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	03-02-22	21-03-22	21-03-22	21-03-22	21-03-22	21-03-22	21-07-22	-
WD-66	PCR lab at District Hospital	MOULVI/PCR/GOB/WD-20: Construction of PCR lab at Moulvibazar District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	32	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-67	PCR lab at District Hospital	JOYPUR/PCR/GOB/WD-21: Construction of PCR lab at Joypurhat District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44424.00	44459.00	10-04-21	11-11-21	44518.00	44545.00	44727.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	17-05-22	30-05-22	31-05-22	31-05-22	31-05-22	06-06-22	29-12-22	-
WD-68	PCR lab at District Hospital	NATORE/PCR/GOB/WD-22: Construction of PCR lab at Natore District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44424.00	44459.00	10-04-21	11-11-21	44518.00	44545.00	44727.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	23-03-22	31-03-22	04-09-22	13-04-22	17-04-22	21-04-22	25-05-22	-
WD-69	PCR lab at District Hospital	CHAPAI/PCR/GOB/WD-23: Construction of PCR lab at Chapainawabganj District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	32	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-

Dr. Mohammad Hossain
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DHHS, Mohakhali, Dhaka-1212

Prof. Dr. Md. Nazmul Islam
Project Director
COVID-19 Response Emergency Assistance Project
DHHS, Mohakhali, Dhaka-1212

Prof. Dr. Abul Basar Mohammad Khurshid Alam
Director General
Directorate General of Health Services
DHHS, Mohakhali, Dhaka-1212

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.67

Package Number	Description of Procurement Package <u>WORKS</u>		Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-70	PCR lab at District Hospital	JHALO/PCR/GOB/WD-24: Construction of PCR lab at Jhalokathi District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	32	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-71	PCR lab at District Hospital	PIROJ/PCR/GOB/WD-25: Construction of PCR lab at Pirojpur District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	32	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-72	PCR lab at District Hospital	BARGU/PCR/GOB/WD-26: Construction of PCR lab at Barguna District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	32	14	7	7	28	120	208
									Actual Dates	N/A	26-07-22	17-08-21	-	-	-	-	-	-
WD-73	PCR lab at District Hospital	SHER/PCR/GOB/WD-27: Construction of PCR lab at Sherpur District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	01-09-22	09-29-22	44847.00	44854.00	44861.00	44889.00	03-25-22	-
									Planned Days	N/A	0	32	14	7	7	28	120	208
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-74	PCR lab at District Hospital	CUMI/PCR/GOB/WD-28: Construction of PCR lab at Cumilla District Hospital	Job	1	LTM(NCT)	PWD	GOB	100.00	Planned Dates	N/A	44424.00	44459.00	10-04-21	11-11-21	44518.00	44545.00	44727.00	-
									Planned Days	N/A	0	35	14	7	7	28	180	271
									Actual Dates	N/A	21-07-22	08-07-22	-	-	-	-	-	-
WD-75	Medical Centers In Land-Ports	JESSORE/BENAPOLE/ADB/LAND-PORT/WD-1: Establishment of Medical Centers In Land-Ports of Entry of Benapole.	Job	1	OTM(NCT)	PWD	ADB	720.00	Planned Dates	N/A	08-30-22	05-11-22	11-19-22	11-26-22	02-12-22	12-30-22	06-30-23	-
									Planned Days	N/A	0	35	14	6	7	28	180	270
									Actual Dates	N/A	-	-	-	-	-	-	-	-
WD-76	Medical Centers In Land-Ports	LALMONIRHAT/BURIMARI/ADB/LAND-PORT/WD-2: Establishment of Medical Centers In Land-Ports of Entry of Burimari.	Job	1	OTM(NCT)	PWD	ADB	600.00	Planned Dates	N/A	08-30-22	05-11-22	11-19-22	11-26-22	02-12-22	12-30-22	06-30-23	-
									Planned Days	N/A	0	35	14	6	7	28	180	270
									Actual Dates	N/A	-	-	-	-	-	-	-	-

Dr. Mohammad Harun Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
NGHS, Mohakhali, Dhaka-1212

Prof. Dr. Md. Nazmul Islam
Project Director
COVID-19 Response Emergency Assistance Project
NGHS, Mohakhali, Dhaka-1212.

Prof. Dr. Abdul Basher Mohammad Khurshid Alam
Director General
Directorate General of Health Services
Mohakhali, Dhaka-1212.

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136458.37
GOB:	51459.50
PA	84996.87

Package Number	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise Prequal.	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-77	Medical Centers In Land-Ports	B-BARIA/AKHAURA/ADB/LAND-PORT/WD-3: Establishment of Medical Centers In Land-Ports of Entry of Akhaura	Job	1	OTM(NCT)	PWD	ADB	600.00	Planned Dates	N/A	08-30-22	05-11-22	11-19-22	11-26-22	02-12-22	12-30-22	06-30-23
									Planned Days	N/A	0	35	14	6	7	28	180
									Actual Dates	N/A	-	-	-	-	-	-	-
WD-78	Medical Centers In Land-Ports	SATKHIRA/BHOMRA/ADB/LAND-PORT/WD-4: Establishment of Medical Centers In Land-Ports of Entry of Bhomra.	Job	1	OTM(NCT)	PWD	ADB	600.00	Planned Dates	N/A	08-30-22	05-11-22	11-19-22	11-26-22	02-12-22	12-30-22	06-30-23
									Planned Days	N/A	0	35	14	6	7	28	180
									Actual Dates	N/A	-	-	-	-	-	-	-
WD-79	Medical Centers In Land-Ports	SYLHET/TAMABIL/ADB/LAND-PORT/WD-5: Establishment of Medical Centers In Land-Ports of Entry of Tamabil.	Job	1	OTM(NCT)	PWD	ADB	600.00	Planned Dates	N/A	30-08-22	11-05-22	19-11-22	26-11-22	12-02-22	30-12-22	06-30-23
									Planned Days	N/A	0	35	14	6	7	28	180
									Actual Dates	N/A	-	-	-	-	-	-	-
WD-80	Medical Centers In Land-Ports	DINAJPUR/HIL/ADB/LAND-PORT/WD-6: Establishment of Medical Centers In Land-Ports of Entry of Hill.	Job	2	OTM(NCT)	PWD	ADB	600.00	Planned Dates	N/A	08-30-22	05-11-22	11-19-22	11-26-22	02-12-22	12-30-22	06-30-23
									Planned Days	N/A	0	35	14	6	7	28	180
									Actual Dates	N/A	-	-	-	-	-	-	-
WD-81	Medical Centers In Land-Ports	PANCAGAR/BANGLABANDHA/ADB/LAND-PORT/WD-7: Establishment of Medical Centers In Land-Ports of Entry of Banglabandha.	Job	1	OTM(NCT)	PWD	ADB	600.00	Planned Dates	N/A	08-30-22	05-11-22	11-19-22	11-26-22	02-12-22	12-30-22	06-30-23
									Planned Days	N/A	0	35	14	6	7	28	180
									Actual Dates	N/A	-	-	-	-	-	-	-
		TOTAL						16849.27									

Dr. Mohammad Harun Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212

Prof. Dr. Md. Nazmul Islam
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COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212

Prof. Dr. Abul Bashir Mohammad Khurshid Alam
Director General
Directorate General of Health Services
Mohakhali, Dhaka-1212.

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

ANNUAL PROCUREMENT PLAN FY 2022-2023

Budget: Development

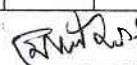
Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.87

Package No.	Description of Procurement Package Non-consulting Services (NCS)	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estd. Cost (in Lakh Taka)	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PSN-1	Procurement of Vehicle Rental Services	No.	2	OTM	PD	GOB	25.00	Planned Dates	NA	15-Oct-22	29-Oct-22	12-Nov-22	19-Nov-22	26-Nov-22	24-Dec-22		24-Mar-23
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
PSN-2	Procurement of Advertising Firm	No	1	RFQ*	PD	GOB	5.00	Planned Dates	NA	15-Oct-22	12-Nov-22	26-Nov-22	3-Dec-22	10-Dec-22	7-Jan-23		7-Apr-23
								Planned Days		0	28	14	7	7	28	84	90
								Actual Dates									
PSN-3	Procurement of Advertising Firm	No.	1	OTM	PD	GOB	20.00	Planned Dates	NA	15-Oct-22	29-Oct-22	12-Nov-22	19-Nov-22	26-Nov-22	24-Dec-22		24-Mar-23
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
PSN-4	Procurement of Audio-Video/Film Production Firm	No	1	RFQ*	PD	GOB	5.00	Planned Dates	NA	15-Oct-22	12-Nov-22	26-Nov-22	3-Dec-22	10-Dec-22	7-Jan-23		7-Apr-23
								Planned Days		0	28	14	7	7	28	84	90
								Actual Dates									
PSN-5	Procurement of Audio-Video/Film Production Firm	No	1	OTM	PD	GOB	15.00	Planned Dates	NA	15-Oct-22	29-Oct-22	12-Nov-22	19-Nov-22	26-Nov-22	24-Dec-22		24-Mar-23
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
PSN-6	Outsourcing (Manpower)	No	7	OTM	PD	GOB	40.00	Planned Dates	NA	15-Oct-22	29-Oct-22	12-Nov-22	19-Nov-22	26-Nov-22	24-Dec-22		24-Mar-23
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
PSN-7	NCS-1: Comm. to critical risk and event information to all communities and counter misinformation for COVID-19 (including audio-visual, advertisement and others relevant expenses)	LS	LS	OTM	HOPE	PA	559.55	Planned Dates	NA	01-Oct-22	29-Oct-22	19-Nov-22	3-Dec-22	10-Dec-22	7-Jan-23		7-Apr-23
								Planned Days		0	28	21	14	7	28	98	90
								Actual Dates									
PSN-8	NCS-2: Contracting in/ Recruit all necessary HR and Training of facility support staffs	LS	LS	OTM	HOPE	PA	206.15	Planned Dates	NA	01-Oct-22	22-Oct-22	12-Nov-22	26-Nov-22	3-Dec-22	31-Dec-22		31-Mar-23
								Planned Days		0	21	21	14	7	28	91	90
								Actual Dates									
PSN-9	NCS-4: Procurement of Services for incremental Expenses for COVID-19 Sample Collection through Kiosks/Booths [Post-Facto Contract Approval Needed]	LS	LS	DPM	MOHFW	PA	503.50	Planned Dates	NA	21-Nov-21	05-Dec-21	26-Dec-21	15-Sep-22	22-Sep-22	20-Oct-22		19-Dec-22
								Planned Days		0	14	21	263	7	28	333	393
								Actual Dates									
Total of Non-consulting Services (NCS)							1,379.20										

*Note: Procuring Non-consulting Services, project will follow the ADB Procurement Guidelines and standard format/template


Dr. Mohammad Harun Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212


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Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212


Prof. Dr. Abul Bashir Mohammad Khurshid Alam
Director General
Directorate General of Health Services
Mohakhali, Dhaka-1212

COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT (CREAP-ADB)

Budget: Development

ANNUAL PROCUREMENT PLAN FY 2022-2023

Ministry/ Division:	Health Service Division, Ministry of Health & Family Welfare
Agency:	Directorate General of Health Services
Procuring Entity name & Code:	Project Director, Project Code:1270201-224314800
Project/ Programme Name & Code:	COVID-19 RESPONSE EMERGENCY ASSISTANCE PROJECT

ROP (2nd Rev.) Cost (In Lakh Tk.)	
Total	136456.37
GOB:	51459.50
PA	84996.87

Package Number	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Estimated Cost (In Lakh Tk.)	Time Code for Process	Advertise EOI	Issue RFP/ RFA	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-1	S-1: Operational research: Study on COVID- 19	No	As per list	SSS (G2G)	PD	GOB	50.00	Planned Dates	NA	01-Oct-22	29-Oct-22	12-Nov-22	19-Nov-22	26-Nov-22	03-Dec-22	31-Dec-22		17-Jun-23
								Planned Days		0	28	14	7	7	7	28	91	168
								Actual Dates										
SD-2	S-2: Operational research: Study on COVID- 19	No	As per list	SSS (G2G)	HOPE	PA	553.25	Planned Dates	NA	01-Oct-22	29-Oct-22	12-Nov-22	19-Nov-22	26-Nov-22	10-Dec-22	07-Jan-23		24-Jun-23
								Planned Days		0	28	14	7	7	14	28	98	198
								Actual Dates										
SD-3	S-4: Multiple packages: Study on project performace, developing Information Education and Communication (IEC) materials and Behaviour Change Communication messages etc.	No	As per list	CQS	HOPE	PA	71.25	Planned Dates	22-Sep-22	20-Oct-22	17-Nov-22	01-Dec-22	08-Dec-22	15-Dec-22	29-Dec-22	26-Jan-23		22-Jun-23
								Planned Days	0	28	28	14	7	7	14	28	126	147
								Actual Dates										
Total Value of Service Procurement							674.50											

Note: Conducting study/ research in COVID-19 and its relevant areas are very limited to public health institutes (IEDCR, DMCH, NIPSOM etc.). PIU will procure this services following SSS (G2G). Moreover it will strengthen the research capacity of public health organizations.

Dr. Mohammad Harun Ur Rashid
Deputy Project Director
COVID-19 Response Emergency Assistance Project
DGHS, Mohakhali, Dhaka-1212.

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COVID-19 Response Emergency Assistance Project
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Director General
Directorate General of Health Services
Mohakhali, Dhaka-1212.